

**(PHILIPPINE NUCLEAR RESEARCH INSTITUTE) Annual Procurement Plan for FY 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Foreign Travel	DOST-PNRI	Direct Contracting	N/A	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	400,000.00	400,000.00	-	Procurement of transportation expense and incidentals costs
2	Local Travel	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	790,000.00	790,000.00	-	Procurement of transportation expense and incidentals costs
3	TRAINING/SEMINAR EXP/ICT Training	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	290,000.00	290,000.00	-	Procurement of Training/Seminar Fees
4	Office Supplies	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	4,906,000.00	4,906,000.00	-	Procurement of Office Supplies scheduled quarterly.
5	ICT Office Supplies (MITHI)	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	364,000.00	364,000.00	-	Procurement of ICT Supplies scheduled quarterly.
6	Technical/Scientific/Medical Supplies	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	5,407,000.00	5,407,000.00	-	Procurement of Technical/Scientific/Laboratory Supplies scheduled quarterly.
7	Other Supplies and Materials (OSL/TLD) / Replenishment of CO-60 Source	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	23,200,000.00	23,200,000.00	-	Procurement of OSL/TLD and Replenishment of CO-60 Source will be scheduled on Quarter 2.
8	FUEL, OIL & LUBRICANTS	DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,497,000.00	1,497,000.00	-	Procurement of fuel, oil and lubricants will be on a "need to procure" basis
9	Electricity	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,947,000.00	17,947,000.00	-	Monthly Electricity Expense
10	Water	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,865,000.00	3,865,000.00	-	Monthly Water Expense
11	Telephone Landline	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,509,000.00	3,509,000.00	-	Monthly Telephone Expense
12	Postage/Deliveries	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Procurement of postage/deliveries will be on a "need to procure" basis
13	Internet (MITHI)	DOST-PNRI	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	2,200,000.00	2,200,000.00	-	Monthly Internet Service Expense
14	Security	DOST-PNRI	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	5,522,000.00	5,522,000.00	-	Procurement of security services; Contract until 2019
15	Janitorial	DOST-PNRI	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,978,000.00	3,978,000.00	-	Procurement of janitorial services; Contract until 2019
16	Consultancy	DOST-PNRI	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00	100,000.00	-	Procurement of consultancy services will be in Quarter 2.
17	Other Professional Services	DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00	-	Procurement of job order workers.
18	MEMBERSHIP/CONTRIBUTIONS	DOST-PNRI	Direct Contracting	N/A	N/A	September	September	GoP	378,000.00	378,000.00	-	Payment of membership contributions.
19	ADVERTISING	DOST-PNRI	Shopping	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	30,000.00	30,000.00	-	Procurement of advertising services for public bidding.
20	PRINTING & PUBLICATION	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	190,000.00	190,000.00	-	Procurement for Printing & Publication of Annual Report scheduled in Quarter 1.
21	REPRESENTATION	DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	-	Procurement of representation expenses will be on a "need to procure" basis
22	TRANSPORTATION & DELIVERY	DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	410,000.00	410,000.00	-	Procurement of transportation and delivery services will be on a "need to procure" basis
23	Other Subscription Expense	DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	598,000.00	598,000.00	-	Procurement of subscription expenses will be on a monthly basis.
24	ICT Subscription Expense (MITHI)	DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00	-	Procurement of subscription expenses will be on a monthly basis.
25	AWARDS/REWARDS EXPENSES	DOST-PNRI	Shopping	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00	-	Awards/Rewards for Employees at the end of the year.
26	Office/IT Equipment	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00	-	Procurement of ICT equipment scheduled in Quarter 1.
27	Technical and Scientific Eqpt Buildings & Other Structures (Repair & Maintenance)	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,850,000.00	5,850,000.00	-	Procurement of Technical & Scientific Equipment scheduled in Q2.
28	Transportation Equipment (Repair & Maintenance)	DOST-PNRI	Competitive Bidding	Q1/Q2/Q3	Q1/Q2/Q3	Q1/Q2/Q3	Q1/Q2/Q3	GoP	6,232,000.00	6,232,000.00	-	Repair and Maintenance of Various Buildings and other Structure is scheduled from Quarter 1 to 3.
29	EXTRAORDINARY/MISC EXP. Taxes/Duties/Fees	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	470,000.00	470,000.00	-	Repair and Maintenance of Various Motor Vehicles is scheduled from Quarter 1 to 3.
30	Fidelity Bond Premium	DOST-PNRI	Direct Contracting	As needed	N/A	As needed	As needed	GoP	250,000.00	250,000.00	-	Procurement of extraordinary and miscellaneous expenses will be on a "need to procure" basis
31	Insurance Expenses	DOST-PNRI	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Payment of Customs Duties and other related taxes.
32	RENT - LAND (U.P.)	DOST-PNRI	Direct Contracting	N/A	N/A	Semi-Annual	Semi-Annual	GoP	100,000.00	100,000.00	-	Payment of fidelity bond premium will be on a Semi Annual.
33	OTHER MOOE	DOST-PNRI	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	1,500,000.00	1,500,000.00	-	Payment of insurance expenses to GSIS.
34		DOST-PNRI	Direct Contracting	N/A	N/A	Q2	Q2	GoP	43,621,000.00	43,621,000.00	-	Payment for rental of land
35		DOST-PNRI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Procurement of Other MOOE will be on a "need to procure" basis


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36	Information and Communication Equipment- General Mgt. and Supervision	DOST-PNRI	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	2,243,000.00	-	2,243,000.00	Procurement of ICT equipment will be on Quarter 1 to 2.
37	Printing Equipment- General Mgt. and Supervision	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	250,000.00	-	250,000.00	Procurement of Printing Equipment will be on Quarter 1.
38	Motor Vehicles- General Mgt. and Supervision	DOST-PNRI	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	3,080,000.00	-	3,080,000.00	Procurement of Motor Vehicles will be on Quarter 3.
39	ICT Software- General Mgt. and Supervision	DOST-PNRI	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	900,000.00	-	900,000.00	Procurement of ICT Software and Licenses will be on Quarter 2.
40	Buildings & Other Structures- Upgrading of ARC Building	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,000,000.00	-	10,000,000.00	Upgrading of ARC Building
41	Buildings & Other Structures- Upgrading of Entomology Modular	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,000,000.00	-	3,000,000.00	Upgrading of Entomology Laboratory will be on Quarter 2.
42	Buildings & Other Structures- Completion of Environmental Building	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,000,000.00	-	3,000,000.00	Completion of Environmental Building will be on Quarter 2.
43	Buildings & Other Structures- Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,000,000.00	-	5,000,000.00	Capacity Building to utilize the PRR-1 Triga Fuel Subcritical Assembly to Re-establish of Nuclear Science Knowledge and Expertise in the Philippines
44	Buildings & Other Structures- Establishment of Two-Storey Radiation Protection Services Facility	DOST-PNRI	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	13,800,000.00	-	13,800,000.00	Establishment of RPS Facility
45	Technical and Scientific Equipment- Establishment of Two-Storey Radiation Protection Services Facility	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	370,000.00	-	370,000.00	Establishment of RPS Facility
46	Technical and Scientific Equipment- Establishment of Real-Time Radiation Monitoring System in the Philippines	DOST-PNRI	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	13,800,000.00	-	13,800,000.00	Establishment of Real Time Environmental Radiation Dosimetry

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