

PHILIPPINE NUCLEAR RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	TRAVELLING EXPENSE		5020100000	ARD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	1,499,644	1,499,644	-	Purchase of RFID Load / Airline Tickets and other Travelling Expenses
2	TRAVELLING EXPENSE		5020100000	GASS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	412,600	412,600	-	Purchase of RFID Load / Airline Tickets and other Travelling Expenses
3	TRAVELLING EXPENSE		5020100000	NRD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	235,600	235,600	-	Purchase of RFID Load / Airline Tickets and other Travelling Expenses
4	TRAVELLING EXPENSE		5020100000	TDD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	290,890	290,890	-	Purchase of RFID Load / Airline Tickets and other Travelling Expenses
5	TRAINING/SEMINAR EXP/ICT TRAINING		5020200000	ARD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	326,400	326,400	-	Trainings/Seminars/Conferences/Congress
6	TRAINING/SEMINAR EXP/ICT TRAINING		5020200000	GASS	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	844,494	844,494	-	Trainings/Seminars/Conferences/Congress
7	TRAINING/SEMINAR EXP/ICT TRAINING		5020200000	NRD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	84,000	84,000	-	Trainings/Seminars/Conferences/Congress
8	TRAINING/SEMINAR EXP/ICT TRAINING		5020200000	NSD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	166,800	166,800	-	Trainings/Seminars/Conferences/Congress
9	TRAINING/SEMINAR EXP/ICT TRAINING		5020200000	TDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	175,200	175,200	-	Trainings/Seminars/Conferences/Congress
10	OFFICE SUPPLIES AND SEMI-EXPENDABLES		5020308000	PNRI	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	1,452,347	1,452,347	-	Office Supplies to be purchase in PS-DBM
11	OFFICE SUPPLIES AND SEMI-EXPENDABLES		5020308000	PNRI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,147,348	1,147,348	-	Office Supplies not available in PS-DBM
12	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	PNRI	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	1,768,055	1,768,055	-	ICT Office Supplies to be purchase in PS-DBM
13	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	2 STOREY	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,610,192	1,610,192	-	ICT Office Supplies not available in PS-DBM
14	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	ARD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	778,883	778,883	-	ICT Office Supplies to be purchase in PS-DBM
15	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	537,562	537,562	-	ICT Office Supplies to be purchase in PS-DBM
16	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	MITHI	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	188,710	188,710	-	ICT Office Supplies to be purchase in PS-DBM
17	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	NRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	349,207	349,207	-	ICT Office Supplies to be purchase in PS-DBM
18	ICT OFFICE SUPPLIES AND EQUIPMENT		5020301001	NSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	961,634	961,634	-	ICT Office Supplies to be purchase in PS-DBM

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19	ICT OFFICE SUPPLIES AND EQUIPMENT	5020301001	TDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	352,244	352,244	-	ICT Office Supplies to be purchase in PS-DBM
20	FUEL, OIL & LUBRICANTS	5020309000	ARD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	24,570	24,570	-	Diesel / Gasoline for Equipment
21	FUEL, OIL & LUBRICANTS	5020309000	GASS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	600,000	600,000	-	Diesel / Gasoline for Service Vehicles
22	FUEL, OIL & LUBRICANTS	5020309000	NRD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	10,800	10,800	-	Diesel / Gasoline for Service Vehicles
23	FUEL, OIL & LUBRICANTS	5020309000	NSD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	41,760	41,760	-	Diesel / Gasoline for Equipment
24	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	2 STOREY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	145,824	145,824	-	Establishment of a two-storey radiation Protection Services Facility
25	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020309000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	707,245	707,245	-	Various Technical / Scientific and Medical Supplies
26	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020309000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	693,329	693,329	-	Various Technical / Scientific and Medical Supplies
27	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	299,400	299,400	-	Lab mica, Chemicals, Reagents, Cell lines & Cell culture media
28	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	858,481	858,481	-	Various Technical / Scientific and Medical Supplies
29	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	931,455	931,455	-	Various Technical / Scientific and Medical Supplies
30	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	460,732	460,732	-	Various Technical / Scientific and Medical Supplies
31	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	NRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	24,331	24,331	-	Various Technical / Scientific and Medical Supplies
32	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	NSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2,684,465	2,684,465	-	Various Technical / Scientific and Medical Supplies
33	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	5020308000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14,009	14,009	-	Various Technical / Scientific and Medical Supplies
34	NSD SUPPLIES AND REPAIRS	5020308000	NSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	799,947	799,947	-	Various Technical / Scientific and Medical Supplies
35	OSL/TLD	5020308000	2 STOREY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,680	10,680	-	Establishment of a two-storey radiation Protection Services Facility
36	OSL/TLD	5020308000	NSD	Public Bidding					Regular Agency Fund (01000000)	1,013,530	1,013,530	-	Inlight Dosimeters

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37	ELECTRICITY EXPENSES	5020402000	2 STOREY	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	500,000	500,000	-	Establishment of a two-storey radiation Protection Services Facility
38	ELECTRICITY EXPENSES	5020402000	ARD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	4,320	4,320	-	Meralco Billing
39	ELECTRICITY EXPENSES	5020402000	GASS	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	19,296,000	19,296,000	-	Meralco Billing
40	WATER EXPENSES	5020401000	GASS	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	3,096,000	3,096,000	-	Maynilad Billing
41	TELEPHONE LANDLINE/MOBILE EXPENSES	5020502000	2 STOREY	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	5,040	5,040	-	Establishment of a two-storey radiation Protection Services Facility
42	TELEPHONE LANDLINE/MOBILE EXPENSES	5020502000	ARD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	23,904	23,904	-	PLDT and Other Mobile Expenses
43	TELEPHONE LANDLINE/MOBILE EXPENSES	5020502000	GASS	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	3,002,000	3,002,000	-	PLDT and Other Mobile Expenses
44	TELEPHONE LANDLINE/MOBILE EXPENSES	5020502000	NRD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	9,240	9,240	-	PLDT and Other Mobile Expenses
45	TELEPHONE LANDLINE/MOBILE EXPENSES	5020502000	NSD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	28,600	28,600	-	PLDT and Other Mobile Expenses
46	POSTAGE/DELIVERIES	5020501000	ARD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	169,920	169,920	-	Courier Services
47	POSTAGE/DELIVERIES	5020501000	GASS	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	432,000	432,000	-	Courier Services
48	INTERNET	5020503000	ARD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	600,000	600,000	-	LAN Internet Service for SOMER-PNRI STATION
49	INTERNET	5020503000	MITHI	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	412,800	412,800	-	Internet Service for Web based OIMS
50	INTERNET	5020503000	TDD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	1,662,000	1,662,000	-	Internet Service
51	SECURITY SERVICES	5021203000	GASS	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	7,200,000	7,200,000	-	2nd Year of Security Services Contract
52	JANITORIAL & MAINTENANCE SERVICES	5021202000	GASS	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	5,500,000	5,500,000	-	2nd Year of Janitorial Services Contract
53	CONSULTANCY	5021103000	GASS	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	100,000	100,000	-	Consultancy on Financial and Administrative Matters
54	CONSULTANCY	5021103000	NSD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	571,320	571,320	-	Consultancy on EHHSS

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55	CONSULTANCY	5021103000	PPR1	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	518,000	518,000	-	Consultancy for Capacity Building PPR1
56	OTHER PROFESSIONAL SERVICES	5021199000	2 STOREY	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,630,000	1,630,000	-	Establishment of a two-storey radiation Protection Services Facility
57	OTHER PROFESSIONAL SERVICES	5021199000	ARD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	57,600	57,600	-	Capability and Expense Services
58	OTHER PROFESSIONAL SERVICES	5021199000	GASS	Public Bidding					Regular Agency Fund (01000000)	4,077,214	4,077,214	-	Support to Operation and Projects
59	OTHER PROFESSIONAL SERVICES	5021199000	ARD/NSD/ARD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	7,053,120	7,053,120	-	Capability and Expertise Services
60	MEMBERSHIP/ CONTRIBUTIONS	5029906000	ARD	Renewal of Contract per Appendix 21 (WETI)					Regular Agency Fund (01000000)	18,000	18,000	-	Membership to Society
61	ADVERTISING	5029901000	NSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	18,000	18,000	-	Gamma and EB Facility promotional materials
62	PRINTING & PUBLICATION	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	18,000	18,000	-	Printing of PNRI Handbook
63	PRINTING & PUBLICATION	5029902000	NRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	72,000	72,000	-	Publication in the Official Gazette (CPR and AO)
64	REPRESENTATION	5029903000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	28,800	28,800	-	Tokens for Webinar Speaker / Representation Exp for various meetings
65	REPRESENTATION	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	216,600	216,600	-	Tokens for Webinar Speaker / Representation Exp for various meetings
66	REPRESENTATION	5029903000	NRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	19,800	19,800	-	Tokens for Webinar Speaker / Representation Exp for various meetings
67	REPRESENTATION	5029903000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	884,800	884,800	-	Hosting Expenses
68	SUBSCRIPTION EXPENSES	5029907000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	46,080	46,080	-	Cable TV and newspaper subscription
69	ICT SUBSCRIPTION	5029907001	MITHI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,355,313	1,355,313	-	Development of a web-based Office Information Management System
70	ICT SUBSCRIPTION	5029907001	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	34,920	34,920	-	Software Subscription
71	AWARDS/REWARDS EXPENSES	5020601001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	150,000	150,000	-	Plaques & Event for Retirees, Awards for Outstanding Employees
72	REPAIR AND MAINTENANCE OFFICE/IT EQUIPMENT	5021305002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	11,040	11,040	-	Repair and Maintenance of Office and ICT Equipment

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73	REPAIR AND MAINTENANCE OFFICE/IT EQUIPMENT	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	90,000	90,000	-	Repair and Maintenance of Office and ICT Equipment
74	REPAIR AND MAINTENANCE OFFICE/IT EQUIPMENT	5021305003	NRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	4,800	4,800	-	Repair and Maintenance of Office and ICT Equipment
75	REPAIR AND MAINTENANCE TECHNICAL AND SCIENTIFIC EQUIPMENT	5021305014	2 STOREY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	317,128	317,128	-	Establishment of a two-storey radiation Protection Services Facility
76	REPAIR AND MAINTENANCE TECHNICAL AND SCIENTIFIC EQUIPMENT	5021305014	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,293,180	1,293,180	-	Calibration and Maintenance of Technical and Scientific Equipment
77	REPAIR AND MAINTENANCE TECHNICAL AND SCIENTIFIC EQUIPMENT	5021305014	NSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,953,520	5,953,520	-	Calibration and Maintenance of Technical and Scientific Equipment
78	REPAIR AND MAINTENANCE BUILDING AND OTHER STRUCTURES	5021304000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	120,000	120,000	-	Repair and Maintenance of Other Structures
79	REPAIR AND MAINTENANCE BUILDING AND OTHER STRUCTURES	5021304000	GASS	Public Bidding					Regular Agency Fund (01000000)	4,226,692	4,226,692	-	Repair of PNR NART Building
80	REPAIR AND MAINTENANCE BUILDING AND OTHER STRUCTURES	5021304000	NSD	Public Bidding					Regular Agency Fund (01000000)	1,990,090	1,990,090	-	Repair of RADWASTE and LN2 Plant
81	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT	5021306001	2 STOREY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	47,040	47,040	-	Establishment of a two-storey radiation Protection Services Facility
82	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	106,800	106,800	-	Repair and Maintenance of Service Vehicle
83	OTHER MOOE	5029999000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,178,252	1,178,252	-	Planning Workshops / Requirements for Environment Health and Safety
84	TAXES/DUTIES/FEEES	5021501001	ARD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	21,600	21,600	-	Duties, Taxes and Storage Fees for Importation Transactions
85	TAXES/DUTIES/FEEES	5021501001	NSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	240,000	240,000	-	Duties, Taxes and Storage Fees for Importation Transactions
86	FIDELITY BOND PREMIUM	5021502000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	100,000	100,000	-	Bond for Check Signatories and SDOs
87	INSURANCE EXPENSES	5021503000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	5,572,000	5,572,000	-	GSIS Insurance Premium
88	RENTAL - LAND	5029905000	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	46,985,000	46,985,000	-	Rental of land from UP
89	TECHNICAL AND SCIENTIFIC EQUIPMENT	5090405014	PRR1	Public Bidding					Regular Agency Fund (01000000)	19,000,000	-	19,000,000	Equipment for PRR1
90	INNOVATING NUCLEAR MEDICINE RESEARCH AND SERVICES DEVELOPMENT OF EMERGING PET RADIOPHARMACEUTICAL EARLY CANCER STAGING AND ASSESSMENT OF BIOLOGIC FUNCTIONS IN CANCER CELLS	5090404000	NUCMED	Public Bidding					Regular Agency Fund (01000000)	50,000,000	-	50,000,000	Phase 4 of NucMed Building

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91	UPGRADING OF ARC BUILDING	5060404000	ARC	Public Bidding					Regular Agency Fund (01000000)	14,676,000	-	14,676,000	Upgrading of ARC Building
92	CAPACITY BUILDING TO UTILIZE THE PHILIPPINE RESEARCH REACTOR - 1 (PRR1) TRIGA FUEL SUBCRITICAL ASSEMBLY TO RE-ESTABLISH NUCLEAR SCIENCE KNOWLEDGE AND EXPERTISE IN THE PHILIPPINES	5050404000	PRR1	Public Bidding					Regular Agency Fund (01000000)	2,000,000	-	2,000,000	Upgrading of PRR1


Prepared and Consolidated by:



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Concurred by:

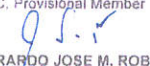

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