

PHILIPPINE NUCLEAR RESEARCH INSTITUTE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
1	Procurement of Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceutical for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells (Phase 5)	NuclMed	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	200,000,000	-	200,000,000	Infrastructure Project Phase 5 of Nuclmed Building
2	Supply, Delivery, Installation, Testing and Commissioning of One (1) Lot Medical Cyclotron and Accessories	NuclMed	YES	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter	1st Quarter	456,000,000	-	456,000,000	Cyclotron for Nuclmed Building
3	Purchase of Technical and Scientific Equipment	PRR1	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	20,000,000	-	20,000,000	Technical and Scientific Equipment for PRR1
4	Foreign Travel	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	400,000	400,000	-	Airfare Ticket and Other Foreign Travel Expenses
4	Foreign Travel	NuclMed	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	2,150,000	2,150,000	-	Airfare Ticket and Other Foreign Travel Expenses
4	Local Travel	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000	50,000	-	Airfare Ticket and Other Local Travel Expenses
4	Local Travel	NPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	53,000	53,000	-	Airfare Ticket and Other Local Travel Expenses
5	Local Travel	TDD/Hosting	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000	50,000	-	Airfare Ticket and Other Local Travel Expenses
5	Local Travel	ARD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	752,000	752,000	-	Airfare Ticket and Other Local Travel Expenses
5	Local Travel	NSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	90,000	90,000	-	Airfare Ticket and Other Local Travel Expenses
5	Local Travel	TDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000	50,000	-	Airfare Ticket and Other Local Travel Expenses
5	Local Travel	NRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	148,000	148,000	-	Airfare Ticket and Other Local Travel Expenses
6	Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000	50,000	-	Training Fee
6	Training Expenses	NPP	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000,000	1,000,000	-	Training Fee
6	Training Expenses	ARD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000	50,000	-	Training Fee
6	Training Expenses	NSD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	62,000	62,000	-	Training Fee
6	Training Expenses	TDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000	20,000	-	Training Fee
6	Training Expenses	NRD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000	30,000	-	Training Fee
7	Office Supplies	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	1,723,000	1,723,000	-	Office Supplies to be purchase to PS-DBM
7	Office Supplies	NPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000	15,000	-	Office Supplies to be purchase to PS-DBM
7	Office Supplies	TDD/Hosting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	175,000	175,000	-	Office Supplies to be purchase to PS-DBM

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
7	Office Supplies	ARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	855,000	-	Office Supplies to be purchase to PS-DBM	
7	Office Supplies	NSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	892,000	-	Office Supplies to be purchase to PS-DBM	
7	Office Supplies	TDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	700,000	-	Office Supplies to be purchase to PS-DBM	
7	Office Supplies	NRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	655,000	-	Office Supplies to be purchase to PS-DBM	
8	Fuel, Oil & Lubricants	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	584,000	-	Diesel/Gasoline for PNRI Services Vehicles	
8	Fuel, Oil & Lubricants	TDD/Hosting	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	18,000	-	Diesel/Gasoline for PNRI Services Vehicles to be use during Hosting	
9	ICT Office Supplies	MITHI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	222,000	-	Supplies available in PS-DBM	
9	ICT Office Supplies	MITHI	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	109,000	-	Supplies not available in PS-DBM	
10	Medical Supplies	MC	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	200,000	-	Medical Supplies for PNRI Medical Clinic	
10	Laboratory and Scientific Supplies	NuMed	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	12,210,000	-	Laboratory and Scientific Supplies for NuMed Facility	
10	Laboratory and Scientific Supplies	2Storey	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000	-	Laboratory and Scientific Supplies for 2Storey	
10	Laboratory and Scientific Supplies	ARD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	5,804,000	-	Laboratory and Scientific Supplies for ARD	
10	Laboratory and Scientific Supplies	NSD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,384,000	-	Laboratory and Scientific Supplies for NSD	
10	Laboratory and Scientific Supplies	TDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	132,000	-	Laboratory and Scientific Supplies for TDD	
10	Laboratory and Scientific Supplies	NRD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000	-	Laboratory and Scientific Supplies for NRD	
10	Laboratory and Scientific Supplies	NSD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000,000	-	Laboratory and Scientific Supplies for Co-60	
10	Purchase of TLD/OSL	NSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000	-	Purchase of TLDs and OSLs	
11	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,533,000	-	Meralco Billing	
12	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,691,000	-	Maynilad Billing	
13	Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,612,000	-	Landline, Mobile, and Postage Deliveries	
14	Internet	MITHI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,532,000	-	Internet Services	
15	Security Services	GASS	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	6,728,000	-	Security Services - renewal Jan-May. For public Bidding June-December	
16	Janitorial and Maintenance Services	GASS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	5,178,000	-	Janitorial and Maintenance Services Renewal Jan-Oct. Public Bidding Nov-Dec.	
17	Consultancy	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000	-	Consultant	
18	Other Professional Services	GASS	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	526,000	-	Contract of Service	
18	Other Professional Services	NuMed	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	14,247,000	-	Contract of Service	
18	Other Professional Services	PRR1	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	527,000	-	Contract of Service	
18	Other Professional Services	2Storey	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,630,000	-	Contract of Service	
18	Other Professional Services	MITHI	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	705,000	-	Contract of Service	
18	Other Professional Services	ARD	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,120,000	-	Contract of Service	


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Other Professional Services	NSD	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,913,000	1,913,000	-	Contract of Service
18	Other Professional Services	TDD	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	71,000	71,000	-	Contract of Service
18	Other Professional Services	NRD	NO	Direct Contracting	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	10,000	10,000	-	Contract of Service
19	Membership/Contributions	NSD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	174,000	174,000	-	As the need arises
19	Membership/Contributions	TDD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	138,000	138,000	-	As the need arises
20	Advertising	GASS	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	30,000	30,000	-	BAC Advertisement if needed
21	Printing and Publication	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000	15,000	-	Printing and Publication Expenses
21	Printing and Publication	TDD/Hosting	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	79,000	79,000	-	Printing and Publication Expenses
21	Printing and Publication	ARD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000	10,000	-	Printing and Publication Expenses
21	Printing and Publication	NSD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	65,000	65,000	-	Printing and Publication Expenses
21	Printing and Publication	TDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	130,000	130,000	-	Printing and Publication Expenses
21	Printing and Publication	NRD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000	5,000	-	Printing and Publication Expenses
22	Representation	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	200,000	200,000	-	Representation during meetings and collaboration
22	Representation	TDD/Hosting	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	479,000	479,000	-	Representation during meetings and collaboration
22	Representation	NuclMed	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	400,000	400,000	-	Representation during meetings and collaboration
22	Representation	TDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	31,000	31,000	-	Representation during meetings and collaboration
23	Transportation/Delivery	NuclMed	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	300,000	300,000	-	Courier Services
23	Transportation/Delivery	ARD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	88,000	88,000	-	Courier Services
23	Transportation/Delivery	NSD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	183,000	183,000	-	Courier Services
24	Subscription	TDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	447,000	447,000	-	Other Subscription
24	Subscription	MITHI	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	525,000	525,000	-	ICT Subscription
25	Praise and Other Awards	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	150,000	150,000	-	Plaque and Awards for Praise and Retirees
26	Repairs and Maintenance Office /IT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000	80,000	-	R&M as the need arises
27	Repairs and Maintenance Technical and Scientific Equipment	NPP	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000	15,000	-	R&M as the need arises
27	Repairs and Maintenance Technical and Scientific Equipment	NuclMed	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	400,000	400,000	-	Calibration and Repair as needed
27	Repairs and Maintenance Technical and Scientific Equipment	2Storey	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000	500,000	-	Calibration and Repair as needed
27	Repairs and Maintenance Technical and Scientific Equipment	ARD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,535,000	1,535,000	-	Calibration and Repair as needed
27	Repairs and Maintenance Technical and Scientific Equipment	NSD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,535,000	1,535,000	-	Calibration and Repair as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
27	Repairs and Maintenance Technical and Scientific Equipment	NRD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	GoP	20,000	20,000	-	Calibration and Repair as needed
28	Repairs and Maintenance Buildings and Other Structures	GASS	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	GoP	4,000,000	4,000,000	-	Water Line/Pipe System
28	Repairs and Maintenance Buildings and Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	GoP	2,400,000	2,400,000	-	R&M as the need arises
29	Repairs and Maintenance Service Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	GoP	400,000	400,000	-	R&M as the need arises
30	Taxes/Duties/Fees	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	GoP	2,149,000	2,149,000	-	Importation Duties and Taxes
31	Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	GoP	100,000	100,000	-	Fidelity Bond of SDO, Signatory and Supply Officer
32	Insurance	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	GoP	3,000,000	3,000,000	-	GSIS Insurance
33	Rental - UP	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	GoP	46,985,000	46,985,000	-	Rental of UP Land for PNRI Buildings and Facilities
34	Other MOOE and Extraordinary Expenses	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	GoP	569,000	569,000	-	As the need arises
TOTAL									182,433,000	676,000,000		


Prepared by:


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