

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	28	2	0	30	4,180.80	4	0	0	4	557.44	13	0	0	13	1,811.68	4	0	0	4	557.44	51.00	139.36	7107.36
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-H5-S01	LIQUID HAND SANITIZER, 500ml	bottle	34	1	1	36	5,451.48	22	2	1	25	3,785.75	22	1	2	25	3,785.75	17	2	2	21	3,180.03	107.00	151.43	16203.01
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	51	5	17	73	4,858.88	44	0	3	47	3,128.32	44	0	15	59	3,927.04	49	5	5	59	3,927.04	238.00	66.56	15841.28
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	37	4	4	45	17,456.40	14	3	2	19	7,370.48	10	2	2	14	5,430.88	14	3	2	19	7,370.48	97.00	387.92	37628.24
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	22	4	4	30	1,307.40	7	4	4	15	653.70	11	4	4	19	828.02	5	4	4	13	566.54	77.00	43.58	3355.66
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	20	1	2	23	10,465.00	12	1	1	14	6,370.00	14	1	1	16	7,280.00	7	1	1	9	4,095.00	62.00	455.00	28210.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	1	0	0	1	207.75	0	0	0	0	0.00	0	0	0	0	0.00	2.00	207.75	415.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	22	2	2	26	819.52	1	1	0	2	63.04	5	0	0	5	157.60	1	1	0	2	63.04	35.00	31.52	1103.20
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	221.00	221.00
11	13111201-CF-P02	CARBON FILM, legal	box	2	0	0	2	417.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	208.52	417.04
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	6	0	0	6	502.32	0	0	0	0	0.00	1	0	0	1	83.72	0	0	0	0	0.00	7.00	83.72	586.04
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	1	0	0	1	1,029.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1029.60	1029.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	2	0	0	2	3,057.60	0	0	0	0	0.00	2	0	0	2	3,057.60	0	0	0	0.00	4.00	1528.80	6115.20		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	5	0	0	5	4,531.80	0	0	0	0	0.00	2	0	0	2	1,812.72	0	0	0	0.00	7.00	906.36	6344.52		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	884.00	0.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	3	0	0	3	4,524.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	1508.00	4524.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	2	0	1	3	2,384.88	1	0	1	2	1,589.92	1	0	0	1	794.96	1	0	0	1	794.96	7.00	794.96	5564.72	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	45	5	3	53	1,964.18	21	0	0	21	778.26	25	5	3	33	1,222.98	11	0	0	11	407.66	118.00	37.06	4373.08	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	43	0	3	46	2,726.88	21	0	0	21	1,244.88	23	0	3	26	1,541.28	16	0	0	16	948.48	109.00	59.28	6461.52	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	56	5	3	64	3,461.12	26	5	0	31	1,676.48	28	5	3	36	1,946.88	19	5	0	24	1,297.92	155.00	54.08	8382.40	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	36	0	0	36	433.44	2	0	0	2	24.08	9	0	0	9	108.36	2	0	0	2	24.08	49.00	12.04	589.96	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	141	20	24	185	25,282.10	81	15	14	110	15,032.60	110	13	27	150	20,499.00	74	17	18	109	14,895.94	554.00	136.66	75709.64	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	31	5	10	46	5,874.66	17	2	3	22	2,809.62	23	2	10	35	4,469.85	14	2	3	19	2,426.49	122.00	127.71	15580.62	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	127	20	19	166	16,311.16	86	22	22	130	12,773.80	81	17	27	125	12,282.50	71	12	2	85	8,352.10	506.00	98.26	49719.56	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	56	12	12	80	9,476.80	29	11	11	51	6,041.46	37	11	11	59	6,989.14	30	1	1	32	3,790.72	222.00	118.46	26298.12	
28	14111531-PP-R01	PAD PAPER, ruled	pad	13	0	0	13	378.56	0	0	0	0	0.00	1	0	0	1	29.12	0	0	0	0	0.00	14.00	29.12	407.68	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	1	0	0	1	55.64	0	1	1	2	111.28	0	1	1	2	111.28	0	1	0	1	55.64	6.00	55.64	333.84	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	41	0	0	41	2,899.52	2	0	0	2	141.44	8	0	0	8	565.76	0	0	0	0	0.00	51.00	70.72	3606.72	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	34	5	0	39	3,974.88	3	0	0	3	305.76	12	0	0	12	1,223.04	0	0	0	0	0.00	54.00	101.92	5503.68	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	106	17	12	135	11,723.40	52	2	1	55	4,776.20	56	12	8	76	6,599.84	55	7	7	69	5,991.96	335.00	86.84	29091.40	
34	14111704-JFPT01	TISSUE, interfolded paper towel	pack	234	16	11	261	9,093.24	128	6	6	140	4,877.60	112	14	6	132	4,598.88	121	16	11	148	5,156.32	681.00	34.84	23726.04	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	45	1	3	49	1,656.20	22	1	4	27	912.60	21	1	4	26	878.80	17	1	2	20	676.00	122.00	33.80	4123.60	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	201	17	8	226	8,203.80	20	7	3	30	1,089.00	54	12	3	69	2,504.70	25	7	0	32	1,161.60	357.00	36.30	12959.10	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	276	18	8	302	5,958.46	44	8	3	55	1,085.15	59	13	3	75	1,479.75	23	8	0	31	611.63	463.00	19.73	9134.99	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	27	0	0	27	2,597.40	6	0	0	6	577.20	5	0	0	5	481.00	2	0	0	2	192.40	40.00	96.20	3848.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	28	1	1	30	2,145.00	6	0	1	7	500.50	8	1	0	9	643.50	1	0	1	2	143.00	48.00	71.50	3432.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	10	0	0	10	197.60	2	0	0	2	39.52	2	0	0	2	39.52	0	0	0	0	0.00	14.00	19.76	276.64	
41	31151804-SW-S01	STAPLE WIRE, standard	box	99	16	1	116	2,599.56	12	1	0	13	291.33	43	11	0	54	1,210.14	20	1	0	21	470.61	204.00	22.41	4571.64	
42	31201502-TA-E01	TAPE, electrical	roll	42	10	5	57	1,064.19	6	5	5	16	298.72	6	5	5	16	298.72	16	5	5	26	485.42	115.00	18.67	2147.05	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	116	13	5	134	7,316.40	36	0	0	36	1,965.60	20	3	0	23	1,255.80	18	12	2	32	1,747.20	225.00	54.60	12285.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	73	8	1	82	8,741.20	22	0	1	23	2,451.80	15	3	2	20	2,132.00	6	0	1	7	746.20	132.00	106.60	14071.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	28	5	0	33	737.88	14	0	0	14	313.04	4	3	0	7	156.52	2	0	0	2	44.72	56.00	22.36	1252.16	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	132	14	12	158	1,594.22	32	0	0	32	322.88	89	0	0	89	898.01	22	10	10	42	423.78	321.00	10.09	3238.89	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	94	4	2	100	1,997.00	19	1	2	22	439.34	66	1	2	69	1,377.93	4	1	0	5	99.85	196.00	19.97	3914.12	
48	31151507-TW-P01	TWINE, plastic	roll	2	0	0	2	116.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	58.24	116.48	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1109.68	5548.40	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
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51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5.00	856.86	4284.30			
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	0	0	1	674.96	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	674.96	674.96			
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	3	0	0	3	7,597.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2532.40	7597.20			
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	43	0	0	43	8,850.26	0	0	0	0	0.00	25	0	0	25	5,145.50	0	0	0	0.00	68.00	205.82	13995.76		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	18	0	0	18	1,478.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18.00	82.16	1478.88		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	21	0	0	21	371.28	1	0	0	1	17.68	1	0	0	1	17.68	1	0	0	1	17.68	24.00	17.68	424.32	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	37	7	6	50	4,511.00	17	2	1	20	1,804.40	17	2	1	20	1,804.40	15	2	1	18	1,623.96	108.00	90.22	9743.76	
58	47131604-BR-S01	BROOM, soft, tambo	piece	13	0	0	13	1,771.12	0	0	0	0	0.00	4	0	0	4	544.96	0	0	0	0	0.00	17.00	136.24	2316.08	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	3	0	0	3	54.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	18.20	54.60	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	14	0	1	15	624.00	5	0	1	6	249.60	6	0	0	6	249.60	4	0	0	4	166.40	31.00	41.60	1289.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can	14	0	0	14	334.88	2	0	0	2	47.84	0	0	0	0	0.00	2	0	0	2	47.84	18.00	23.92	430.56	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	4	0	0	4	33.20	4	0	0	4	33.20	1	0	0	1	8.30	4	0	0	4	33.20	13.00	8.30	107.90	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	16	4	4	24	1,297.92	2	0	0	2	108.16	0	0	0	0	0.00	2	0	0	2	108.16	28.00	54.08	1514.24	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	68	8	2	78	10,058.88	41	2	2	45	5,803.20	45	3	2	50	6,448.00	43	5	4	52	6,705.92	225.00	128.96	29016.00	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	8	0	0	8	198.64	4	0	0	4	99.32	4	0	0	4	99.32	2	0	0	2	49.66	18.00	24.83	446.94	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	4	0	1	5	656.25	1	0	1	2	262.50	1	0	1	2	262.50	1	0	1	2	262.50	11.00	131.25	1443.75	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	63	4	5	72	7,413.12	31	0	2	33	3,397.68	36	0	2	38	3,912.48	18	0	2	20	2,059.20	163.00	102.96	16782.48	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	3	1	1	5	600.60	0	0	0	0	0.00	2	0	0	2	240.24	0	0	0	0	0.00	7.00	120.12	840.84	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	4	0	0	4	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	124.80	499.20	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	3	0	0	3	371.28	0	0	0	0	0.00	3	0	0	3	371.28	0	0	0	0	0.00	6.00	123.76	742.56	
73	47131501-RG-C01	RAGS, all cotton	bundle	105	2	0	107	5,758.74	31	0	0	31	1,668.42	35	2	0	37	1,991.34	20	0	0	20	1,076.40	195.00	53.82	10494.90	
74	47131602-SC-N01	SCOURING PAD	pack	13	0	0	13	1,460.16	5	0	0	5	561.60	6	0	0	6	673.92	5	0	0	5	561.60	29.00	112.32	3257.28	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	20	0	0	20	2,693.60	0	0	0	0	0.00	5	0	0	5	673.40	0	0	0	0	0.00	25.00	134.68	3367.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	25	0	0	25	699.00	0	0	0	0	0.00	5	0	0	5	139.80	0	0	0	0	0.00	30.00	27.96	838.80	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	21	2	1	24	62,372.16	0	0	0	0	0.00	1	0	0	1	2,598.84	0	0	0	0	0.00	25.00	2598.84	64971.00	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	50	6	1	57	9,544.08	1	3	1	5	837.20	18	1	1	20	3,348.80	1	1	1	3	502.32	85.00	167.44	14232.40	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	21	0	0	21	2,337.30	2	0	0	2	222.60	5	0	0	5	556.50	0	0	0	0	0.00	28.00	111.30	3116.40	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	27	1	0	28	4,312.00	0	1	0	1	154.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	154.00	4466.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00		
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	1	0	0	1	724.88	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88		
87	43212105-PR-L02	PRINTER, laser, colored	unit	1	0	0	1	7,899.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7899.00	7899.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00		
89	44122105-BF-C01	CLIP, backfold, 19mm	box	96	4	3	103	902.28	3	0	0	3	26.28	11	0	1	12	105.12	12	0	0	12	105.12	130.00	8.76	1138.80
90	44122105-BF-C02	CLIP, backfold, 25mm	box	107	5	3	115	1,750.30	3	2	0	5	76.10	12	2	1	15	228.30	9	2	0	11	167.42	146.00	15.22	2222.12
91	44122105-BF-C03	CLIP, backfold, 32mm	box	69	5	3	77	1,721.72	4	2	0	6	134.16	10	2	1	13	290.68	8	2	0	10	223.60	106.00	22.36	2370.16
92	44122105-BF-C04	CLIP, backfold, 50mm	box	21	2	3	26	1,419.60	4	2	0	6	327.60	10	2	1	13	709.80	9	2	0	11	600.60	56.00	54.60	3057.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	54	11	3	68	794.24	2	1	0	3	35.04	19	7	3	29	338.72	12	0	0	12	140.16	112.00	11.68	1308.16
94	44111515-DF-B01	DATA FILE BOX	piece	72	0	15	87	6,716.40	1	0	0	1	77.20	19	0	0	19	1,466.80	6	0	0	6	463.20	113.00	77.20	8723.60
95	44122011-DF-F01	DATA FOLDER	piece	10	0	15	25	1,716.00	0	0	0	0	0.00	20	0	0	20	1,372.80	0	0	0	0	0.00	45.00	68.64	3088.80
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	14	0	0	14	9,423.26	10	0	0	10	6,730.90	11	0	0	11	7,403.99	0	0	0	0	0.00	35.00	673.09	23558.15
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	10	0	0	10	9,271.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	927.16	9271.60
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	3	0	0	3	2,215.20	0	0	0	0	0.00	1	0	0	1	738.40	0	0	0	0	0.00	4.00	738.40	2953.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	2	0	24	26	792.74	0	0	0	0	0.00	1	0	0	1	30.49	0	0	0	0	0.00	27.00	30.49	823.23
100	44121506-EN-M02	ENVELOPE, mailing	box	32	0	0	32	12,102.40	0	0	0	0	0.00	21	0	0	21	7,942.20	0	0	0	0	0.00	53.00	378.20	20044.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	3	0	0	3	1,301.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	433.68	1301.04
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	11	0	0	11	113.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	10.30	113.30
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	56	3	3	62	5,171.42	7	2	1	10	834.10	20	3	1	24	2,001.84	5	2	1	8	667.28	104.00	83.41	8674.64
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	3	3	258.12	0	0	3	3	258.12	0	0	0	0	0.00	0	0	0	0	0.00	6.00	86.04	516.24
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	11	0	3	14	155.82	10	0	0	10	111.30	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	10	1	0	11	2,974.40	5	0	0	5	1,352.00	6	1	0	7	1,892.80	0	0	0	0	0.00	23.00	270.40	6219.20
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	5	0	0	5	1,559.40	3	0	0	3	935.64	2	0	0	2	623.76	1	0	0	1	311.88	11.00	311.88	3430.68
109	44122011-FO-L01	FOLDER, L-type, A4	pack	11	0	3	14	2,400.02	0	0	0	0	0.00	4	0	2	6	1,028.58	1	0	0	1	171.43	21.00	171.43	3600.03
110	44122011-FO-L02	FOLDER, L-type, legal	pack	7	0	3	10	2,432.40	1	0	0	1	243.24	1	0	2	3	729.72	2	0	0	2	486.48	16.00	243.24	3891.84
111	44122027-FO-P01	FOLDER, pressboard	box	16	0	1	17	16,194.88	2	1	0	3	2,857.92	4	1	0	5	4,763.20	0	0	0	0	0.00	25.00	952.64	23816.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	5	0	0	5	1,395.00	1	0	0	1	279.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	279.00	1674.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	13	0	0	13	4,177.68	1	0	0	1	321.36	10	0	0	10	3,213.60	0	0	0	0	0.00	24.00	321.36	7712.64
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	16	0	0	16	906.88	11	0	0	11	623.48	6	0	0	6	340.08	11	0	0	11	623.48	44.00	56.68	2493.92
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	37	0	0	37	1,539.20	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	208.00	42.00	41.60	1747.20
116	44121716-MA-F01	MARKER, fluorescent	set	22	3	0	25	916.50	4	0	0	4	146.64	4	0	0	4	146.64	4	0	0	4	146.64	37.00	36.66	1356.42
117	44121708-MW-B01	MARKER, whiteboard, black	piece	52	0	0	52	695.76	10	0	0	10	133.80	15	0	0	15	200.70	15	0	0	15	200.70	92.00	13.38	1230.96
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	51	0	0	51	682.38	9	0	0	9	120.42	18	0	0	18	240.84	14	0	0	14	187.32	92.00	13.38	1230.96
119	44121708-MW-B03	MARKER, whiteboard, red	piece	36	0	0	36	481.68	4	0	0	4	53.52	8	0	0	8	107.04	14	0	0	14	187.32	62.00	13.38	829.56
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	62	10	0	72	646.56	6	0	0	6	53.88	10	0	0	10	89.80	24	0	0	24	215.52	112.00	8.98	1005.76
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	55	0	0	55	493.90	6	0	0	6	53.88	13	0	0	13	116.74	14	0	0	14	125.72	88.00	8.98	790.24
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	32	0	0	32	287.36	3	0	0	3	26.94	4	0	0	4	35.92	14	0	0	14	125.72	53.00	8.98	475.94

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	103	0	0	103	799.28	21	0	0	21	162.96	30	0	0	30	232.80	23	0	0	23	178.48	177.00	7.76	1373.52	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	81	0	0	81	1,116.18	13	0	0	13	179.14	35	0	0	35	482.30	17	0	0	17	234.26	146.00	13.78	2011.88	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	19	1	0	20	415.80	1	0	0	1	20.79	1	0	0	1	20.79	11	0	0	11	228.69	33.00	20.79	686.07	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	239.79	239.79	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	20	0	0	20	2,001.00	0	0	0	0	0.00	1	0	0	1	100.05	0	0	0	0	0.00	21.00	100.05	2101.05	
128	44121905-SP-F01	STAMP PAD, felt	piece	33	0	0	33	1,153.35	2	0	0	2	69.90	3	0	0	3	104.85	0	0	0	0	0.00	38.00	34.95	1328.10	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	35	0	0	35	518.70	1	0	0	1	14.82	0	0	0	0	0.00	0	0	0	0	0.00	36.00	14.82	533.52	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	39	0	0	39	1,303.77	1	0	0	1	33.43	3	0	0	3	100.29	1	0	0	1	33.43	44.00	33.43	1470.92	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	453.96	2269.80	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	0	0	2	405.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	202.67	405.34	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	16	0	0	16	2,412.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	150.80	2412.80	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	75	0	2	77	3,123.12	1	0	0	1	40.56	4	0	0	4	162.24	1	0	0	1	40.56	83.00	40.56	3366.48	
135	44121615-ST-S01	STAPLER, standard type	piece	26	0	2	28	3,931.20	1	0	0	1	140.40	2	0	0	2	280.80	1	0	0	1	140.40	32.00	140.40	4492.80	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	5	0	0	5	4,571.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	914.22	4571.10	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	42	0	0	42	1,045.80	6	0	0	6	149.40	3	0	0	3	74.70	1	0	0	1	24.90	52.00	24.90	1294.80	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	26	0	0	26	1,669.20	0	0	0	0	0.00	6	0	0	6	385.20	0	0	0	0	0.00	32.00	64.20	2054.40	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72	
140	44101807-CA-C01	CALCULATOR, compact	unit	9	0	1	10	3,468.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	346.85	3468.50	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60	
143	44101603-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	4	0	0	4	4,118.40	0	0	0	0	0.00	2	0	0	2	2,059.20	0	0	0	0	0.00	6.00	1029.60	6177.60	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	7	0	0	7	5,460.00	0	0	0	0	0.00	5	0	0	5	3,900.00	0	0	0	0	0.00	12.00	780.00	9360.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	2	2	499.20	0	0	0	0	0.00	0	0	2	2	499.20	0	0	0	0	0.00	4.00	249.60	998.40	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	2	2	499.20	0	0	0	0	0.00	0	0	2	2	499.20	0	0	0	0	0.00	4.00	249.60	998.40	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	2	2	499.20	0	0	0	0	0.00	0	0	2	2	499.20	0	0	0	0	0.00	4.00	249.60	998.40	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	2	2	499.20	0	0	0	0	0.00	0	0	2	2	499.20	0	0	0	0	0.00	4.00	249.60	998.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	3	0	0	3	2,386.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	795.60	2386.80
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	3	0	0	3	2,761.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	920.40	2761.20
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	2	1	1	4	1,464.32	3	0	0	3	1,098.24	0	0	0	0	0.00	3	0	0	3	1,098.24	10.00	366.08	3660.80
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	3	1	1	5	1,830.40	3	0	0	3	1,098.24	0	0	0	0	0.00	3	0	0	3	1,098.24	11.00	366.08	4026.88
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	85	5	0	90	36,504.00	37	5	0	42	17,035.20	51	5	0	56	22,713.60	35	5	0	40	16,224.00	228.00	405.60	92476.80
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	96	8	0	104	42,182.40	54	8	0	62	25,147.20	73	8	0	81	32,853.60	45	8	0	53	21,496.80	300.00	405.60	121680.00
199	44103105-HP-C50	Ink Cartridge, HP L05S1AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00		
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00		
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00		
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	2	0	0	2	2,425.28	1	0	0	1	1,212.64	1	0	0	1	1,212.64	0	0	0	0	0.00	4.00	1212.64	4850.56
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	2	0	0	2	2,425.28	1	0	0	1	1,212.64	1	0	0	1	1,212.64	0	0	0	0	0.00	4.00	1212.64	4850.56
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	2	0	0	2	2,425.28	1	0	0	1	1,212.64	1	0	0	1	1,212.64	0	0	0	0	0.00	4.00	1212.64	4850.56
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	2	2	1	5	8,221.20	2	2	1	5	8,221.20	1	2	1	4	6,576.96	1	2	1	4	6,576.96	18.00	1644.24	29596.32
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	10	0	0	10	774.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	774.30	774.30
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	1	0	0	1	5,002.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5002.40	5002.40
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	8	3	0	11	37,180.00	7	2	0	9	30,420.00	8	3	0	11	37,180.00	5	2	0	7	23,660.00	38.00	3380.00	128440.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	12	0	2	14	48,048.00	0	0	0	0	0.00	1	0	2	3	10,296.00	1	0	0	1	3,432.00	18.00	3432.00	61776.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	5	0	0	5	21,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4201.60	21008.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	3	0	0	3	18,033.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6011.20	18033.60

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	3	0	0	3	18,033.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3.00	6011.20	18033.60	
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	3	0	0	3	18,033.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3.00	6011.20	18033.60	
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	20	0	0	20	89,336.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	20.00	4466.80	89336.00	
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00	
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	5	0	0	5	15,220.40	4	0	0	4	12,176.32	6	0	0	6	18,264.48	4	0	0	4	12,176.32	19.00	3044.08	57837.52
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00	
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5200.00	0.00	
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9004.32	0.00	
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8606.00	0.00	
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3241.70	0.00	
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4056.00	0.00	
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10051.00	0.00	
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13156.00	0.00	
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2901.60	0.00	
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7056.40	0.00	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	6	0	0	6	20,578.68	3	0	0	3	10,289.34	3	0	0	3	10,289.34	4	0	0	4	13,719.12	16.00	3429.78	54876.48
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	3	0	0	3	12,131.49	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	4043.83	12131.49	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	3	0	0	3	12,131.49	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	4043.83	12131.49	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	3	0	0	3	12,131.49	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	4043.83	12131.49	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	1	0	0	1	4,440.80	0	0	0	0	0.00	1	0	0	1	4,440.80	0	0	0	0	0.00	2.00	4440.80	8881.60
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	1	0	0	1	5,616.00	0	0	0	0	0.00	1	0	0	1	5,616.00	0	0	0	0	0.00	2.00	5616.00	11232.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	1	0	0	1	5,616.00	0	0	0	0	0.00	1	0	0	1	5,616.00	0	0	0	0	0.00	2.00	5616.00	11232.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	1	0	0	1	5,616.00	0	0	0	0	0.00	1	0	0	1	5,616.00	0	0	0	0	0.00	2.00	5616.00	11232.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	3	0	0	3	11,700.00	0	0	0	0	0.00	3	0	0	3	11,700.00	0	0	0	0	0.00	6.00	3900.00	23400.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	5	3	0	8	27,248.00	0	0	0	0	0.00	2	3	0	5	17,030.00	0	0	0	0	0.00	13.00	3406.00	44278.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	1	0	0	1	2,454.40	0	0	0	0	0.00	1	0	0	1	2,454.40	0	0	0	0	0.00	2.00	2454.40	4908.80
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2875.58	0.00		
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7259.20	0.00		
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3458.00	0.00		
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6442.80	0.00		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7321.14	0.00		
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3962.24	0.00		
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4066.40	0.00		
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6370.00	0.00		
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	23623.60	0.00		
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	17472.00	0.00		
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	4	0	0	4	1,139.36	0	0	0	0	0.00	2	0	0	2	569.68	0	0	0	0	0.00	6.00	284.84	1709.04	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.21	37.21	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	5,720.00	0	0	0	0	0.00	1	0	0	1	1,144.00	0	0	0	0	0.00	6.00	1144.00	6864.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	4	0	0	4	22,453.00	0	0	0	0	0.00	1	0	0	1	5,613.25	0	0	0	0	0.00	5.00	5613.25	28066.25	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	5	0	0	5	1,508.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	301.60	1508.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	1	0	0	1	1,235.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1235.52	1235.52	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	30	0	0	30	1,111.20	1	0	0	1	37.04	1	0	0	1	37.04	1	0	0	1	37.04	33.00	37.04	1222.32	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	25	0	0	25	960.25	0	0	0	0	0.00	1	0	0	1	38.41	0	0	0	0	0.00	26.00	38.41	998.66	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	33	0	0	33	144.21	0	0	0	0	0.00	0	6	0	6	26.22	10	0	0	10	43.70	49.00	4.37	214.13	
301	60121524-SP-G01	SIGN PEN, black	piece	52	1	1	54	1,094.04	6	1	1	8	162.08	8	1	1	10	202.60	11	1	1	13	263.38	85.00	20.26	1722.10	
302	60121524-SP-G02	SIGN PEN, blue	piece	346	38	24	408	8,266.08	180	34	6	220	4,457.20	218	37	6	261	5,287.86	181	30	16	227	4,599.02	1,116.00	20.26	22610.16	
303	60121524-SP-G03	SIGN PEN, red	piece	9	3	3	15	303.90	3	0	0	3	60.78	4	0	0	4	81.04	2	0	0	2	40.52	24.00	20.26	486.24	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		4	0	0	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4500.00	18000.00	0.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	12000.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
33	25172502-WV-001	Wheels, (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00	0.00
34	40161513-FF-001	Fuel Filters		1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
37	Common Electrical, Plumbing & Carpentry Supplies	Adjustable Wrench 4"	pc.	2			2	4,000.00				0	0.00	0			0	0.00				0	0.00	2.00	2000.00	4000.00	
38		Paint Brush - 1"	piece	2			2	40.00				0	0.00				0	0.00				0	0.00	2.00	20.00	40.00	
39		Paint Brush - 2"	piece	2			2	60.00				0	0.00				0	0.00				0	0.00	2.00	40.00	80.00	
40		Paint Brush - 3"	piece	2			2	80.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5000.00	
41		Resin filter - Resin filter	pc.	10			10	5,000.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00	
42		Tank fittings - Tank fittings	pc	5			5	2,500.00				0	0.00				0	0.00				0	0.00	40.00	20.00	800.00	
43		Teflon tape - Teflon tape	pc	20			20	400.00				0	0.00	20			20	400.00				0	0.00	1.00	1000.00	1000.00	
44		Teflon tape - Teflon tape	set	1			1	1,000.00				0	0.00				0	0.00				0	0.00	5.00	40.00	200.00	
45		Allen Wrench	piece	5			5	200.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00	
46																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
		Drill bit 1/8"	packs	3			3	750.00		0	0.00				0	0.00				0	0.00	3.00	250.00	750.00
51		Electronic Ballast Big Lite	pc.	50			50	7,500.00		0	0.00				0	0.00				0	0.00	50.00	150.00	7500.00
52		Flash (Tank Cover Push type)	pc.	5			5	1,500.00		0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
53		Flexible Hose 1/2 x 12 inch	pc.	10			10	1,000.00		0	0.00	5			5	500.00				0	0.00	15.00	100.00	1500.00
54		Flexible Hose 1/2 x 16 inch	pc.	10			10	1,000.00		0	0.00	5			5	500.00				0	0.00	15.00	100.00	1500.00
55		Gate Valve # 1/2	pc.	10			10	3,000.00		0	0.00	5			5	1,500.00				0	0.00	15.00	300.00	4500.00
56		Gate Valve # 2	pc.	5			5	10,000.00		0	0.00	0			0	0.00				0	0.00	5.00	2000.00	10000.00
57		Grinder	set	1			1	5,000.00		0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
58		Hawksaw Blade - size 12	piece	5			5	250.00		0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
59		Metal screw w/tox	box	1			1	250.00		0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
60		One Way Angle Valve - One Way Angle Valve	pc.	10			10	1,500.00		0	0.00	5			5	750.00				0	0.00	15.00	150.00	2250.00
61		Ordinary faucet - Ordinary faucet	pc.	20			20	4,000.00		0	0.00	5			5	1,000.00				0	0.00	25.00	200.00	5000.00
62		Pad Lock - yale or better 30mm	piece	3			3	300.00		0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
63		Pad Lock - yale or better 40mm	piece	3			3	300.00		0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
64		Screw Driver Set	set	1			1	1,000.00		0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
65		Sealant - all around elastomeric, Super Vulca Seal	can	4			4	1,000.00		0	0.00				0	0.00				0	0.00	4.00	250.00	1000.00
66		Spray Bidet - Spray Bidet	pc.	15			15	10,500.00		0	0.00	5			5	3,500.00				0	0.00	20.00	700.00	14000.00
67		Teflon Tape	pc	2	1	2	5	1,850.00		0	0.00				0	0.00				0	0.00	5.00	370.00	1850.00
68		Telephone box outlet	pc	30			30	3,000.00		0	0.00				0	0.00				0	0.00	30.00	100.00	3000.00
69		Two Way Angle Valve - Two Way Angle Valve	pc.	10			10	1,500.00		0	0.00	10			10	1,500.00				0	0.00	20.00	150.00	3000.00
70																								
71	Common Office Equipment and Furniture & Fixtures	Air Purifier/Humidifier	Unit	3			3	9,000.00		0	0.00				0	0.00				0	0.00	3.00	3000.00	9000.00
72		Desk Lamp	unit	1			1	1,500.00		0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
73		Digital Camera	unit	1			1	9,000.00		0	0.00				0	0.00				0	0.00	1.00	9000.00	9000.00
74		Digital KXN-3020D High-power Switching DC Power Supply, 0-30V Voltage Output, 0-20A Current Output	pc	1			1	8,000.00		0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
75		Digital Laser Distance Meter, 25 meters	piece	1	0	0	1	5,000.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
76		DIN88, 80-90 AMP	unit	1			1	10,000.00		0	0.00				0	0.00				0	0.00	3.00	2000.00	6000.00
77		Emergency Lights	piece	3			3	6,000.00		0	0.00				0	0.00				0	0.00	2.00	13000.00	26000.00
78		Glass Door Filing Cabinet, Sliding Type	pc	2			2	26,000.00		0	0.00				0	0.00				0	0.00	2.00	10500.00	21000.00
79		Lateral Filing Cabinet - 3 layers, color: off white, Dimension: W 90cm x D 45cm x H 104cm	piece	2			2	21,000.00		0	0.00				0	0.00				0	0.00	2.00	6500.00	13000.00
80		Office Chair (360 deg Swivel)	pc	2			2	13,000.00		0	0.00				0	0.00				0	0.00	1.00	6500.00	6500.00
81		Office table - Approx. W 1200mm x D 600mm x H 750mm, Laminated Compressed Wood, Metal, Beige	piece	1			1	6,500.00		0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
82		PRINTER, Epson L3110	unit	1			1	8,000.00		0	0.00				0	0.00				0	0.00	1.00	14700.00	14700.00
83		Refrigerator, 2-door, 7.2 cubic feet	unit	1		1	1	14,700.00		0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
84		Step stool/ladder	Unit	1			1	10,000.00		0	0.00				0	0.00				0	0.00	7.00	4200.00	29400.00
85		Tables	unit	7			7	29,400.00		0	0.00				0	0.00				0	0.00	2.00	1761.00	3522.00
86	Common Office Supplies	12v 4.5Ah Battery	pc	2			2	3,522.00		0	0.00				0	0.00				0	0.00	2.00	2110.49	4220.98
87		12v 7.2Ah Battery	pc	2			2	4,220.98		0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
88		A3 Paper, 80gsm	box	1			1	1,500.00		0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
89		A4 FOLDER, fancy (Yellow)	bundle	1	1		2	600.00		0	0.00				0	0.00				0	0.00	2.00	120.00	240.00
90		Ballpen (Black) (25pcs/box)	box	1			1	120.00		0	0.00	1			1	120.00	1			0	0.00	4.00	120.00	480.00
91		Ballpen (Blue) (25pcs/box)	box	1			1	120.00	1	120.00	1				1	120.00	1			0	0.00	5.00	150.00	750.00
92		Bond Paper Letter size	box	5			5	750.00		0	0.00				0	0.00				0	0.00	2.00	112.00	224.00
93		Calling Card Paper : WHITE (A4)	pack	2			2	224.00		0	0.00				2	200.00				0	0.00	5.00	100.00	500.00
94		Cartolina - blue 20 pcs./pack	pack	3			3	300.00		0	0.00	2			2	200.00				0	0.00	2.00	42.00	84.00
95		Certificate Paper 220GSM (A4) (10pcs/pack)	pack	1	1		2	84.00		0	0.00				0	0.00				0	0.00	8.00	15.00	120.00
96		Clear Folder for A4 Size Documents	piece	5			5	75.00	3	3	45.00				0	0.00				0	0.00	15.00	18.00	270.00
97		Clear Folder for Legal Size Documents	piece	10			10	180.00	5	5	90.00				0	0.00				0	0.00	8.00	900.00	7200.00
98		Conqueror (Ivory 90 gsm)	box	2			2	1,800.00	2	2	1,800.00	2			2	1,800.00	2			2	1,800.00	8.00	900.00	48750.00
99		CONTINUOUS FORM 11" X 9 1/2" 1 PLY Bond 20	BOX	35			35	26,250.00		0	0.00	30			30	22,500.00				0	0.00	65.00	750.00	336.00
100		Double Sided Tape, thick and thin (24mmx3M)	roll	1	1	1	3	336.00		0	0.00				0	0.00				0	0.00	3.00	112.00	336.00
101		Double Adhesive Tape - 3M	roll	5			5	250.00		0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
102		Drawing Pad PC Interface USB	pieces	1			1	3,000.00		0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
103		Label Refill (white on black)	cartridge	3			3	1,500.00		0	0.00	3			3	1,500.00				0	0.00	6.00	500.00	3000.00
104		Laminating film A4 125 microns 100pcs/pack	pack	2			2	1,000.00		0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
105		Laminating machine A3-A4 Hot/cold reverse 220 volts	unit	1			1	3,000.00		0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
106		Long reach/Long arm stapler, 12 inches	piece	1	0	0	1	500.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	50.00	1500.00
107		Masking tape	pc	30			30	1,500.00		0	0.00				0	0.00				0	0.00	15.00	200.00	3000.00
108		Mimeographing paper, Greenwood, A4	ream	15			15	3,000.00		0	0.00				0	0.00								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
130	Argon Gas, 95% Purity	tank	1		1	10,000.00	1			1	10,000.00				0	0.00				0	0.00	2.00	10000.00	20000.00
131	Carbon dioxide gas refill, UHP 99.999%	tank			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
132	Delivery Charge for P10 and Acetylene Gas	charge	3		3	150.00				0	0.00				0	0.00				0	0.00	3.00	50.00	150.00
133	Liquefied petroleum gas	tank refill			1	600.00			1	600.00					0	0.00				0	0.00	2.00	600.00	1200.00
134	Liquid Nitrogen (LN2 PCC refill)	PCC			0	0.00	1		1	17,000.00					0	0.00				0	0.00	1.00	17000.00	17000.00
135	LPG, Solane and Petron	tank	1		1	800.00	1		1	800.00					0	0.00				0	0.00	2.00	800.00	1600.00
136	Nitrogen Gas Refill for TLD Service	tank	50		50	225,000.00				0	0.00				0	0.00				0	0.00	50.00	4500.00	225000.00
137	Oxygen gas refill, UHP 99.999%	tank			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
138	P 10 Gas, High Purity	tank	2		2	80,000.00				0	0.00	0			0	0.00				0	0.00	2.00	40000.00	80000.00
139	Common Cleaning Equipment and Supplies	pc			10	1,250.00				0	0.00				0	0.00				0	0.00	10.00	125.00	1250.00
140	Concentrated dishwashing liquid 485ml	pc			10	2,000.00				0	0.00				0	0.00				0	0.00	10.00	200.00	2000.00
141	Detergent powder	kgs			10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1500.00
142	Dishwashing Liquid	gallon	1		1	300.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	300.00	300.00
143	Dishwashing Liquid 495ml	bottle	1	1	1	3	450.00	1	1	1	3	450.00	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1800.00
144	Dishwashing liquid, 1 Liter	bottle	10		10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1000.00
145	Disinfectant Solution - non-bleach multi-surface cleaner that guarantees antibacterial protection for up to 48 hours! Use it on floors, glass, tiles. -Kills 99.9% of germs upon contact, Works well in various surfaces, Disinfects to kill 99.9% of germs and bacteria.	liters	50		50	25,000.00				0	0.00				0	0.00				0	0.00	50.00	500.00	25000.00
146	Jumbo Tissue - 200 meter, 2 ply VP, 12 roll/case JRT Femme	case	100		100	8,000.00			100	8,000.00				100	8,000.00					0	0.00	200.00	80.00	16000.00
147	Mop heads	pc			30	4,500.00				0	0.00				0	0.00				0	0.00	30.00	150.00	4500.00
148	Rag, all cotton, white, 1kg/bundle (32 pcs)	bundle	24		24	4,800.00				0	0.00				0	0.00				0	0.00	60.00	100.00	6000.00
149	Trash Bag - Jumbo, green	pack	30		30	3,000.00			30	3,000.00				30	3,000.00					0	0.00	5.00	150.00	750.00
150	TRASH BIN 7 LITERS NO LID	PIECE	5		5	750.00				0	0.00	0			0	0.00				0	0.00	5.00	327.00	1635.00
151	Water Bucket/pail 10L	pc	2	2	1	5	1,635.00			0	0.00				0	0.00			0	0	0.00	1.00	595.00	595.00
152	Water Hose (Light Duty) 25ft	pc	1		1	595.00				0	0.00				0	0.00			0	0	0.00	1.00	595.00	595.00
153	Transportation Supplies and Materials	Its.	30		30	9,000.00				0	0.00	0			0	0.00				0	0.00	30.00	300.00	9000.00
154	Interior cleaner	pcs.	7		7	1,050.00				0	0.00	0			0	0.00				0	0.00	7.00	150.00	1050.00
155	Tire - #215 R16 (for Toyota Hi lux) Dunlop ST 20	pc	2		2	10,000.00				0	0.00	0			0	0.00				0	0.00	2.00	5000.00	10000.00
156	Tire - #255/60 R18 (for Nissan Navara) Dunlop	pc.	2		2	14,000.00				0	0.00	0			0	0.00				0	0.00	2.00	7000.00	14000.00
157	Tire - #265/65 R17 (for Mitsubishi Montero Sports) Assurance Triple Max, Goodyear of better	pc.	2		2	14,000.00				0	0.00	0			0	0.00				0	0.00	2.00	6000.00	12000.00
158	Tire - LT 195/80 R15 (for Nissan Urvan, 2019) Yokohama or better	pc	2		2	12,000.00				0	0.00	0			0	0.00				0	0.00	15.00	300.00	4500.00
159	Armor All 500ml	pc.	15		15	4,500.00				0	0.00	0			0	0.00				0	0.00	7.00	7000.00	49000.00
160	Battery - 35M Gold	pc.	7		7	49,000.00				0	0.00	0			0	0.00				0	0.00	20.00	200.00	4000.00
161	Car Air Freshner	pc.	20		20	4,000.00				0	0.00	2		2	2,000.00					0	0.00	6.00	1000.00	6000.00
162	Car Shampoo	gal	4		4	4,000.00				0	0.00	2			0	0.00				0	0.00	7.00	300.00	2100.00
163	Car Wax - 3m or better	bottles	7		7	2,100.00				0	0.00	0			0	0.00				0	0.00	150.00	300.00	45000.00
164	Diesel Engine Oil - Helix, Hx5	Its.	150		150	45,000.00				0	0.00	0			0	0.00				0	0.00	10.00	200.00	2000.00
165	Plas Chamois	pcs.	10		10	2,000.00				0	0.00	0			0	0.00				0	0.00	9.00	12000.00	108000.00
166	Preventive Maintenance - LTO Registration and Insurance cost of Vehicles	Unit	9		9	108,000.00				0	0.00	0			0	0.00				0	0.00	15.00	300.00	4500.00
167	Radiator Coolant - Radiator Coolant	liters	15		15	4,500.00				0	0.00	0			0	0.00				0	0.00	5.00	150.00	750.00
168	Scratch remover	pc	5		5	750.00				0	0.00	0			0	0.00				0	0.00	4.00	8000.00	32000.00
169	Tire - #195/80 R15 (for Mitsubishi Canter 2013) Dunlop or Better	pc.	4		4	32,000.00				0	0.00	0			0	0.00				0	0.00	4.00	7000.00	28000.00
170	Tire - #245/65 R17 (for Mitsubishi Strada 2013) Dunlop or Better	pc.	4		4	28,000.00				0	0.00	0			0	0.00				0	0.00	10.00	200.00	2000.00
171	Tire Black	pc.	10		10	2,000.00				0	0.00	0			0	0.00				0	0.00	2.00	5000.00	10000.00
172	Tire - #195/80 R15 (for Toyota Grandia) Goodyear or better	pc.	2		2	10,000.00				0	0.00	0			0	0.00				0	0.00	2.00	10000.00	20000.00
173	Tires for MB Sprinter	pcs	2		2	20,000.00				0	0.00	0			0	0.00				0	0.00	10.00	150.00	1500.00
174	WD 40 - WD 40	pc.	10		10	1,500.00				0	0.00				0	0.00				0	0.00	3.00	1000.00	3000.00
175	Photographic/Filming/Video Equipment and Supplies	Unit	3		3	3,000.00				0	0.00				0	0.00				0	0.00	2.00	3600.00	7200.00
176	Backdrop Cloth (1.8x2.7m)	Unit	2		2	7,200.00				0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
177	Backdrop Cloth (10x20 inches)	Unit	2		2	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6500.00	6500.00
178	Carpets	Unit	1		1	6,500.00				0	0.00				0	0.00				0	0.00	1.00	1110.00	1110.00
179	Collapsible Green Screen (1.5x2m)	Unit	1		1	1,110.00				0	0.00				0	0.00				0	0.00	1.00	4250.00	4250.00
180	Lightstand	Unit	1		1	1,110.00				0	0.00				0	0.00				0	0.00	5.00	850.00	4250.00
181	Tape Cassette Laminated (Black on White) - 18mm Tze-241 8m	pack	1	1	1	3	2,550.00			0	0.00	1		1	2	1,700.00				0	0.00	5.00	850.00	4250.00
182	Tape Cassette Laminated (Black on Yellow) - 18mm Tze-241 8m	pack	1	1	1	3	2,550.00			0	0.00	1		1	2	1,700.00				0	0.00	1.00	30000.00	30000.00
183	Training/workshop fee for photography and video	Lot	1		1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	14999.00	14999.00
184	Medical Supplies	unit	1		1	14,999.00				0	0.00				0	0.00				0	0.00	1.00	10.00	1200.00
185	Wireless microphone for AVR	unit	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	120.00	5000.00
186	Amlodipine 5 mg tablet	tablet	100		100	5,000.00				0	0.00				0	0.00				0	0.00	100.00	50.00	1440.00
187	Betahistine mesylate 16 mg tablet	tablet	10		10	30	360.00	10	10	10	30	360.00	10	1										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
199	6v 4.5Ah Battery	pc	3			3	1,470.00				0	0.00								0	0.00	3.00	490.00	1470.00
200	9V Alkaline Battery (For area monitors and survey meters)	PIECE	20			3	400.00				10				10	200.00				0	0.00	30.00	20.00	600.00
201	9v battery	pc	1			1	35.00								0	0.00				0	0.00	1.00	35.00	35.00
202	AIRCON CLEANER	liters	30			30	4,950.00	30			30			30	4,950.00		30			30	4,950.00	120.00	165.00	19800.00
203	AIRCON OUTLET, flush type w/ cover, Eagle brand	pcs.	5			5	1,540.00							0	0.00					0	0.00	5.00	308.00	1540.00
204	ALLEN WRENCH, (Metric: 1.5 - 10mm & English: 1/16" - 3/8"), long ball point hex key, chrome vanadium, Buffalo brand, 22pcs, Stanley Brand or Equivalent	set	3			3	2,310.00							0	0.00					0	0.00	3.00	770.00	2310.00
205	Aluminum foil	box	10			10	2,000.00							0	0.00					0	0.00	10.00	200.00	2000.00
206	Aluminum Ladder, A Frame 8ft	pc	1			1	4,400.00							0	0.00					0	0.00	1.00	4400.00	4400.00
207	Angle Grinder, Corded, 1300W 11000 RPM, Wheeler Diameter: 100mm (4"), Wheeler Hole Diameter: 16mm (3/8") With side Grip, Wheel Cover and Lock Nut Wrench	set	1			1	6,000.00							0	0.00					0	0.00	1.00	6000.00	6000.00
208	Arduino Nano	pc	2			2	338.00							0	0.00					0	0.00	2.00	169.00	338.00
209	BATTERY - dry cell, 9 volts	piece	2	0	0	2	300.00	2	0	0	2	300.00	0	0	0	0.00	0	0	0	0	0.00	4.00	150.00	600.00
210	BATTERY - dry cell, C, 1.5 volts, 2 pcs per pack	pack	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	200.00	600.00
211	Battery - Rechargeable, C Size, 5000 mAh or higher	pc	8			8	4,000.00							0	0.00					0	0.00	8.00	500.00	4000.00
212	Battery : Replacement Battery for Speaker (JBL)	lot	1			1	5,000.00							0	0.00					0	0.00	1.00	5000.00	5000.00
213	Battery charger, for size C & D, at least 4 slots	unit	1			1	3,000.00							0	0.00					0	0.00	1.00	3000.00	3000.00
214	BreadBoard	pc	1			1	150.00							0	0.00					0	0.00	1.00	150.00	150.00
215	Clamp Tester, 400amp, "Sanwa DCM 400" or Equivalent	pc	1			1	8,250.00							0	0.00					0	0.00	1.00	8250.00	8250.00
216	Combination Wrench 8-24 mm, Stanley or Equivalent	set	1			1	4,200.00							0	0.00					0	0.00	12.00	300.00	4200.00
217	Compact Fluorescent Light (CFL)	pcs	12			12	3,600.00							0	0.00					0	0.00	3.00	200.00	3600.00
218	Contact cleaner (400 ml)	pc	3			3	600.00							0	0.00					0	0.00	5.00	121.00	600.00
219	CONVENIENCE OUTLET, flush type w/ cover, duplex, Eagle	pcs.	5			5	605.00							0	0.00					0	0.00	1.00	1080.00	605.00
220	Cooler Pro CP-450qt PSU	pc	1			1	1,080.00							0	0.00					0	0.00	1.00	1080.00	1080.00
221	Corded Hammer Drill 5/8" with drill chuck, chuck key and depth gauge; Specifications: 2,800 RPM, 6A with 2 modes: rotation or hammering only	unit	2			2	16,000.00							0	0.00					0	0.00	2.00	8000.00	16000.00
222	COTTON GLOVES	pairs	15			15	198.00	15			15	198.00		15	198.00		15			15	198.00	60.00	13.20	792.00
223	Cougar rs550	pc	1			1	2,490.00							0	0.00					0	0.00	1.00	2490.00	2490.00
224	CUT-OFF CUTTING DISC, 12"Ø, Tyrolit	pcs.	6			6	3,069.00				1			1	511.50					0	0.00	7.00	511.50	3580.50
225	Cutter Plier, 8 inches (200mm)	pc	1			1	220.00							0	0.00					0	0.00	1.00	220.00	220.00
226	Digital timer switch, universal plug 220v	pc	2		3	3	3,600.00							0	0.00					0	0.00	3.00	1200.00	3600.00
227	Drill Bit 10mm, Hilti or Equivalent	pc	2			2	2,000.00							0	0.00					0	0.00	2.00	1000.00	2000.00
228	Drill Bit 6mm, Hilti or Equivalent	pc	2			2	2,000.00							0	0.00					0	0.00	2.00	1000.00	2000.00
229	Drill Bit 8mm, Hilti or Equivalent	pc	2			2	2,000.00							0	0.00					0	0.00	1.00	1500.00	2000.00
230	Drill Bit Set 75 Pcs with Carrying Case, Makita or Equivalent	set	1			1	1,500.00							0	0.00					0	0.00	1.00	440.00	1500.00
231	DRILL BITS (MASONRY), 7/32", 9/32", 3/16"	set	1			1	440.00							0	0.00					0	0.00	2.00	165.00	330.00
232	DRILL BITS (STEEL), 5/32", 3/32", 1/8", 3/16"	sets	2			2	330.00							0	0.00					0	0.00	1.00	29000.00	29000.00
233	DTPA Kit	kit	1			1	29,000.00							0	0.00					0	0.00	4.00	300.00	1200.00
234	DUCT TAPE, 2 inches	PIECE	4			4	1,200.00				0			0	0.00					0	0.00	7.00	900.00	6300.00
235	Exit Lights	piece	7			7	6,300.00							0	0.00					0	0.00	2.00	1100.00	2200.00
236	Extension Cord w/ Voltage Surge	unit	2			2	2,200.00							0	0.00					0	0.00	1.00	2500.00	2500.00
237	Extension cord with multiple outlets, heavy duty, 10m	set	1		1	1	2,500.00							0	0.00					0	0.00	3.00	600.00	1800.00
238	Extension Cord, 4-gang universal outlet with ground, 2 meters	pieces	3	0	0	3	1,800.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	800.00	1600.00
239	Extension Cord, 6 gang, 1.8m	pc	2			2	1,600.00							0	0.00					0	0.00	2.00	1200.00	2400.00
240	first aid kit	set	2			2	2,400.00							0	0.00					0	0.00	2.00	800.00	1600.00
241	flash light - powerful LED Torch Light with USB Charger, rechargeable	piece	2			2	1,600.00							0	0.00					0	0.00	30.00	49.50	1485.00
242	FLAT CORD, #14/2 AWG	meters	30			30	1,485.00							0	0.00					0	0.00	2.00	6000.00	12000.00
243	GenSet Battery	pc	2			2	12,000.00							0	0.00					0	0.00	4.00	104.50	418.00
244	GRINDING STONE DISC, 4", Tyrolit Brand for Steel / Stainless Steel	pc.	1			1	104.50	1			1	104.50		1	104.50		1			1	104.50	4.00	104.50	792.00
245	HACKSAW BLADE, Sandvik Brand	pcs.	2		2	4	264.00	2		2	4	264.00		2	132.00		2			2	132.00	12.00	66.00	3300.00
246	Hard hat	piece	6			6	3,300.00							0	0.00					0	0.00	6.00	550.00	3300.00
247	headlamp - LED, rechargeable, waterproof	piece	3			3	2,400.00							0	0.00					0	0.00	3.00	800.00	2400.00
248	High Voltage Probe	pc	1			1	5,000.00							0	0.00					0	0.00	1.00	70.00	5000.00
249	Jumpe wire female to female	set	1			1	70.00							0	0.00					0	0.00	1.00	70.00	70.00
250	Jumper Wire male to female	set	1			1	70.00							0	0.00					0	0.00	1.00	70.00	70.00
251	Jumper Wire male to male	set	1			1	70.00							0	0.00					0	0.00	4.00	55.00	220.00
252	KEROSENE GAS	gal	2			2	110.00				2			2	110.00					0	0.00	1.00	4600.00	4600.00
253	KORAD (KD3005D) Precision Variable Adjustable 30V 5A DC Linear Power Supply	pc	1			1	4,600.00							0	0.00					0	0.00	2.00	2000.00	4000.00
254	Life Buoy	piece	2			2	4,000.00							0	0.00					0	0.00	1.00	220.00	220.00
255	Long Nose Plier, 8 inches (200mm)	pc	1			1	220.00							0	0.00					0	0.00	8.00	330.00	2640.00
256	Mapp Gas, 14.1 Oz	cans	2			2	660.00	2			2	660.00		2	660.00		2			2	660.00	1.00	2200.00	2200.00
257	Multi Tester, Analog, "Sanwa YX360TRF" or Equivalent	pc	2			2	2,200.00							0	0.00					0	0.00	2.00	1980.00	3960.00
258	OXY-ACETYLENE, STANDARD (contents only)	sets	1			1	3,960.00							0	0.00					0	0.00	4.00	11.00	44.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
274	RUBBER MALLET SIZE - 680g / 24oz PART NO. STHT57528-8 HEAVY DUTY WOOD HANDLE	PIECE	1		1	260.00				0	0.00	0			0	0.00				0	0.00	1.00	260.00	260.00
275	RUBBER MALLET - SIZE: 16oz PART NO. STHT57528-8 HEAVY DUTY WOOD HANDLE	PIECE	1		1	210.00				0	0.00	0			0	0.00				0	0.00	1.00	210.00	210.00
276	RUBBER PLUG, heavy duty	pcs.	3		3	54.45	3			3	54.45	3			3	54.45				3	54.45	12.00	18.15	217.80
277	S/S HOSE CLAMP, 1/2"	pcs.	10		10	132.00				0	0.00				0	0.00				0	0.00	10.00	13.20	132.00
278	SAND PAPER, 150	pcs.	5		5	49.50	5			5	49.50	5			5	49.50				5	49.50	20.00	9.90	198.00
279	SAND PAPER, 360	pcs.	10		10	99.00				0	0.00				0	0.00				0	0.00	10.00	9.90	99.00
280	Screw driver set	Set	1		1	970.00				0	0.00				0	0.00				0	0.00	1.00	970.00	970.00
281	SCREW DRIVER, Phillips & Flat (6 Assorted Sizes), Rubicon	sets	1		1	621.50				0	0.00				0	0.00				0	0.00	1.00	621.50	621.50
282	SHOE THREAD, White	roll	1		1	110.00				0	0.00				0	0.00				0	0.00	1.00	110.00	110.00
283	SILVER BRAZING ROD	pcs.	25		25	412.50				0	0.00	25			25	412.50				0	0.00	50.00	16.50	825.00
284	Spray Paint - Black	PIECE	5		5	500.00				0	0.00	0			0	0.00				0	0.00	5.00	100.00	500.00
285	Spray Paint - Yellow	piece	5		5	500.00				0	0.00	0			0	0.00				0	0.00	5.00	27.50	137.50
286	STEEL BRUSH	pcs.	5		5	137.50				0	0.00	0			0	0.00				0	0.00	5.00	100.00	500.00
287	steel brush	piece	2		2	100.00				0	0.00	0			0	0.00				0	0.00	2.00	50.00	100.00
288	TEFLON TAPE	PCS	20		20	330.00	20			20	330.00	20			20	330.00				20	330.00	80.00	16.50	1320.00
289	Toolset	Set	1		1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
290	Top Handle Jig Saw (Corded) with accessories (4-1/8" 9 TPI Jig Saw Blade, Hex Wrench and Tool Case); Specifications: Length of stroke. 7/8", Strokes per minute 500 - 3,100 SPM, Blade Shank: "T" Tang, 6.5A Accessories	unit	1		1	14,999.00				0	0.00				0	0.00				0	0.00	1.00	14,999.00	14,999.00
291	WASTE CLOTH, small	bundle	5		5	165.00	5			5	165.00	5			5	165.00				5	165.00	20.00	33.00	660.00
292	WD-40	piece	3		3	540.00				0	0.00	0			0	0.00				0	0.00	3.00	180.00	540.00
293	WELDING GLASS, #10	pcs.	2		2	22.00				0	0.00	0			0	0.00				0	0.00	2.00	11.00	22.00
294	WELDING GLOVES	pairs	3		3	214.50				0	0.00				0	0.00				0	0.00	3.00	71.50	214.50
295	Welding Machine, Inverter 300 Amp, 220v Yamato or Equivalent	unit	1		1	8,000.00				0	0.00				0	0.00				5	770.00	1.00	8,000.00	8,000.00
296	WELDING ROD, 2.5mm (3/32) , FUJI	kgs.	5		5	770.00	5			5	770.00	5			5	770.00				5	770.00	20.00	154.00	3,080.00
297	1 roll foam for package	roll	2		2	800.00				0	0.00	0			0	0.00				0	0.00	2.00	400.00	800.00
298	1 roll standard size bubble wrap	roll	2		2	400.00				0	0.00	0			0	0.00				0	0.00	2.00	200.00	400.00
299	20L Storage Box	pieces	10		10	4,500.00				0	0.00	0			0	0.00				0	0.00	10.00	450.00	4,500.00
300	Absolute Ethanol, pref. Merck, GR. Art. 983, 2.5L/bot	bottle	4		4	12,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
301	Acetic acid, glacial, AR grade, 1 gal.	bottle	2		2	3,000.00				0	0.00				0	0.00				0	0.00	1.00	130.00	3,000.00
302	Acetone, AR Grade, 4 L/bottle	bottle	1		1	1,300.00				0	0.00				0	0.00				0	0.00	1.00	1,300.00	1,300.00
303	Acetonitrile, LCMS Grade, 4 L	bottle	2		2	4,000.00				0	0.00				0	0.00				0	0.00	4.00	5,900.00	23,600.00
304	Activated carbon filter - Dimensions: 250x250 mm, 500x500 mm and 1000x1000 mm	piece	3		3	24,000.00				0	0.00				0	0.00				0	0.00	3.00	8,000.00	24,000.00
305	Alcohol pads, 100pcs/box	box	3		3	600.00				0	0.00				0	0.00				0	0.00	3.00	200.00	600.00
306	Aluminum Foil Tape	pc	1	1	1	951.00				0	0.00				0	0.00				0	0.00	3.00	317.00	951.00
307	Bouffant cap, 100pcs/pack	pack	10		10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
308	Brewer's Yeast	kgs			200	200	4,000.00			0	0.00				0	0.00				0	0.00	200.00	20.00	4,000.00
309	Buffer solution, pH 10.0	bottle	3		3	4,500.00				0	0.00				0	0.00				0	0.00	3.00	1,500.00	4,500.00
310	Buffer solution, pH 4.1	bottle	3		3	4,500.00				0	0.00				0	0.00				0	0.00	3.00	1,500.00	4,500.00
311	Buffer solution, pH 7.0	bottle	3		3	4,500.00				0	0.00				0	0.00				0	0.00	3.00	1,500.00	4,500.00
312	Calibration and validation fees, etc. of laboratory instruments/equipment	lot	1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
313	Carrageenan Plant Growth Promoter	liter			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
314	centrifuge tube filters:: Costar Spin-X, nylon membrane, pore size 0.22 um, non-sterile Sigma cat#CLS8169/200 ea	pc	2		2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
315	Chlorobenzene, pref. Merck, GR. AR 801791, 2.5L/bot	bottle	2		2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7,000.00	14,000.00
316	Coconut coir dust, B-Meg sack, Large	sack			6	2,100.00			6	6	2,100.00				0	0.00				0	0.00	2.00	350.00	4,200.00
317	Conductivity Standard Solution, 84 µS/cm, 500mL	bottle	2		2	3,000.00				0	0.00				0	0.00				0	0.00	4.00	1,500.00	3,000.00
318	Convex Mirror	pcs	4		4	12,000.00				0	0.00				0	0.00				0	0.00	2.00	2,000.00	12,000.00
319	Cotton 400 grams	pc			10	4,000.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4,000.00
320	COTTON PADS	PACK	3		3	450.00				0	0.00	0			0	0.00				0	0.00	3.00	150.00	450.00
321	Culture media	bottle	2		2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
322	Cytochalasin-B	bottle	2		2	42,000.00				0	0.00				0	0.00				0	0.00	2.00	21,000.00	42,000.00
323	Dessicants (50 pieces/box; Solupak)	box	1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
324	Disposable isolation gown, non-woven, non-sterile, full coverage	piece	100		100	6,000.00				0	0.00				0	0.00				0	0.00	100.00	60.00	6,000.00
325	Disposable petri dish, 500 pcs/box, 4 quadrants	box	3		3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00
326	Ethanol, technical grade	carboy	1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
327	Face mask	box			15	15	4,500.00			0	0.00				0	0.00				0	0.00	15.00	300.00	4,500.00
328	Fern roots ("paslak")	sack			5	5	1,500.00			5	5	1,500.00			0	0.00				0	0.00	10.00	300.00	3,000.00
329	First Aide Kit	set	1	1	1	13,500.00				0	0.00				0	0.00				0	0.00	3.00	4,500.00	13,500.00
330	Fishing net 16ft.	set			2	2	5,000.00			0	0.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00
331	Fly trap	pc			20	20	1,000.00			0	0.00				0	0.00								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
427	Brother Toner Refil Magenta for Brother MFCL9550CDW	piece	2			2	2,400.00														4.00	1200.00	4800.00		
428	Brother Toner Refil Yellow for Brother MFCL9550CDW	piece	2			2	2,400.00														4.00	1200.00	4800.00		
429	CANON Pixma PG-40 ink, colored	cartridge	2			2	2,200.00														2.00	1100.00	2200.00		
430	Canon 3030 Compatible Toner Cartridge	pc	1			1	3,700.00														1.00	3700.00	3700.00		
431	CANON Pixma PG-40 ink, black	cartridge	2			2	2,200.00														2.00	1100.00	2200.00		
432	Ceramic filter for water purifier - Ceramic filter for water purifier	pc	10			10	5,000.00														10.00	500.00	5000.00		
433	Developer DV110	pc.	2			2	4,000.00														4.00	2000.00	8000.00		
434	EPSON 001, Black 127ml	bottle	1		1	2	1,360.00							1	2	1,360.00					0.00	0.00	2720.00		
435	EPSON 001, Cyan 70ml	bottle	1			1	450.00							1	2	900.00					0.00	0.00	1350.00		
436	EPSON 001, Magenta 70ml	bottle	1		1	2	900.00							1	2	900.00					0.00	0.00	1800.00		
437	EPSON 001, Yellow 70ml	bottle	1		1	2	900.00							1	2	900.00					0.00	0.00	1800.00		
438	EPSON 003 Ink - Black	cart.	2			2	800.00										1				1	400.00	1200.00		
439	EPSON 003 Ink - Cyan	cart.	2			2	800.00										1				1	400.00	1200.00		
440	EPSON 003 Ink - Magenta	cart.	2			2	800.00										1				1	400.00	1200.00		
441	EPSON 003 Ink - Yellow	cart.	2			2	800.00										1				1	400.00	1200.00		
442	EPSON INK BOTTLE T6731 BLACK	PIECE	10			10	7,500.00				0										10.00	750.00	7500.00		
443	EPSON Ink Refill Black for EPSON L5190	piece	4			4	1,200.00														4.00	300.00	1200.00		
444	EPSON Ink Refill Cyan for EPSON L5190	piece	2			2	600.00														2.00	300.00	600.00		
445	EPSON Ink Refill Magenta for EPSON L5190	piece	2			2	600.00														2.00	300.00	600.00		
446	EPSON Ink Refill Yellow for EPSON L5190	piece	2			2	600.00														2.00	300.00	600.00		
447	Epson L360 Printer Ink- Black (T6641)	cart	2			2	2,000.00														2.00	1000.00	2000.00		
448	Epson L360 Printer Ink- Cyan (T6643)	cart	2			2	2,000.00														2.00	1000.00	2000.00		
449	Epson L360 Printer Ink- Magenta (T6642)	cart	2			2	2,000.00														2.00	1000.00	2000.00		
450	Epson L360 Printer Ink- Yellow (T6644)	cart	2			2	2,000.00														2.00	1000.00	2000.00		
451	EPSON L5190 Ink (003) BLK,C,Y,N	set	1			1	1,500.00							1	1,500.00						0.00	0.00	1500.00		
452	Fuji Xerox DocuCentre S2520 Toner CT202384	cart	6			6	12,000.00	0						0	0.00						6.00	2000.00	12000.00		
453	Gasoline	liter			10	10	600.00				15	15	900.00						10	10	600.00	50.00	60.00	3000.00	
454	Granular activated Carbon - Granular activated Carbon	pc	10			10	5,000.00														0.00	0.00	10.00	5000.00	
455	HP 19A (CF219A) - Imaging Drum	cart.	1			1	3,500.00														0.00	0.00	1.00	3500.00	
456	HP 410 Printhead (1 pc -black, 1 pc -colored)	piece	2			2	3,200.00														0.00	0.00	2.00	3200.00	
457	HP 48A Black Laserjet Toner Cartridge	pc	1			1	2,700.00														0.00	0.00	1.00	2700.00	
458	HP 48A Black Laserjet Toner Cartridge	piece	2			2	1,000.00	2						2	1,000.00						2	1,000.00	8.00	500.00	4000.00
459	HP 680 Ink Cartridge (Black) for HP Deskjet Ink Advantage 3776	piece	2			2	1,000.00	2						2	1,000.00						2	1,000.00	8.00	500.00	4000.00
460	HP 680 Ink Cartridge (Tri-color) for HP Deskjet Ink Advantage 3776	piece	2			2	1,000.00	2						2	1,000.00						2	1,000.00	8.00	500.00	4000.00
461	HP GT51 Ink - Black	cart.	1			1	400.00														1	400.00	2.00	400.00	
462	HP GT51 Ink - Black	bottle	1			1	300.00				1			1	300.00						0.00	0.00	2.00	300.00	
463	HP GT51 Ink - Black	bottle	1			1	400.00														1	400.00	2.00	400.00	
464	HP GT52 - Cyan	cart.	1			1	400.00														1	400.00	2.00	400.00	
465	HP GT52 - Magenta	cart.	1			1	400.00														1	400.00	2.00	400.00	
466	HP GT52 - Yellow	cart.	1			1	400.00														1	400.00	2.00	400.00	
467	HP INK BOTTLE GT 52 CYAN	PIECE	7			7	2,450.00				0										0.00	0.00	7.00	350.00	2450.00
468	HP INK BOTTLE GT 52 MAGENTA	PIECE	7			7	2,450.00				0										0.00	0.00	7.00	350.00	2450.00
469	HP INK BOTTLE GT 52 YELLOW	PIECE	7			7	2,450.00				0										0.00	0.00	7.00	350.00	2450.00
470	HP Ink Bottle GT51 (Black) 70 mL	cart	9			9	3,600.00														0.00	0.00	9.00	400.00	3600.00
471	HP Ink Bottle GT51 (Cyan) 70 mL	cart	3			3	1,200.00														0.00	0.00	3.00	400.00	1200.00
472	HP Ink Bottle GT51 (Magenta) 70 mL	cart	3			3	1,200.00														0.00	0.00	3.00	400.00	1200.00
473	HP Ink Bottle GT51 (Yellow) 70 mL	cart	3			3	1,200.00														0.00	0.00	3.00	400.00	1200.00
474	HP INK BOTTLE GT53 BLACK	PIECE	30			30	10,500.00				0										0.00	0.00	30.00	350.00	10500.00
475	HP Ink GT51-XL, Black, 135mL	bottle		3		3	1,200.00							3	1,200.00						0.00	0.00	6.00	400.00	2400.00
476	HP Ink GT52, Cyan, 70mL	bottle	1			1	400.00						1	1	400.00						0.00	0.00	2.00	400.00	800.00
477	HP Ink GT52, Magenta, 70mL	bottle	1			1	400.00						1	1	400.00						0.00	0.00	2.00	400.00	800.00
478	HP Ink GT52, Yellow, 70mL	bottle	1			1	400.00						1	1	400.00						0.00	0.00	2.00	400.00	800.00
479	HP Ink GT52, Yellow, 70mL	bottle		1		1	400.00						1	1	400.00						0.00	0.00	2.00	400.00	800.00
480	HP INK TANK WIRELESS 415	PIECE	3			3	24,000.00														0.00	0.00	3.00	8000.00	24000.00
481	HP Laserjet Toner Cartridge - 215A Black (W2310A)	cart	2			2	4,000.00	0						2	4,000.00						2	4,000.00	6.00	2000.00	12000.00
482	HP Laserjet Toner Cartridge - 215A CYAN (W2311A)	cart	1			1	3,000.00	1						1	3,000.00						1	3,000.00	4.00	3000.00	12000.00
483	HP Laserjet Toner Cartridge - 215A MAGENTA (W2313A)	cart	1			1	3,000.00	1						1	3,000.00						1	3,000.00	4.00	3000.00	12000.00
484	HP Laserjet Toner Cartridge - 215A YELLOW (W2312A)	cart	1			1	3,000.00	0						1	3,000.00						0.00	0.00	2.00	3000.00	6000.00
485	HP Laserjet Toner Cartridge - black 30A	cart	1			1	2,000.00	1						1	2,000.00						1	2,000.00	4.00	2000.00	8000.00
486	HP Laserjet Toner Cartridge - black 35A	cart	2			2	4,000.00							1	2,000.00						0.00	0.00	3.00	2000.00	6000.00
487	HP Printhead Ink Tank 315 Printer - Black	cart.	1			1	1,800.00														0.00	0.00	1.00	1800.00	1800.00
488	HP Printhead Ink Tank 315 Printer - TriColor	cart.	1			1	1,800.00														0	0.00	1.00	2700.00	2700.00
489	HP W2090A Black Laser Toner Cartridge	pc	1			1	2,700.00														0.00	0.00	1.00	2800.00	2800.00
490	HP W2090A Cyan Laser Toner Cartridge	pc	1			1	2,800.00														0.00	0.00	1.00	2800.00	2800.00
491	HP W2090A Magenta Laser Toner Cartridge	pc	1			1	2,800.00														0.00	0.00	1.00	2800.00	2800.00
492	HP W2090A Yellow Laser Toner Cartridge	pc	1			1	2,800.00														0.00	0.00	1.00	2800.00	2800.00
493	HP 79A Black, Laserjet Toner Cartridge (HP Laserjet Pro M12A)	cart	2			2	7,000.00	2						2	7,000.00						0.00	0.00	4.00	3500.00	14000.00
494	HP Smart tank 615 ink (GT52 cyan)	cart	2			2	1,000.00														0.00	0.00	2.00	500.00	1000.00
495	HP Smart tank 615 ink (GT52 magenta)	cart	2			2	1,000.00														0.00	0.00	2.00	500.00	1000.00
496	HP Smart tank 615 ink (GT52 yellow)	cart	2			2	1,000.00														0.00	0.00	2.00	500.00	1000.00
497	HP Smart tank 615 ink (GT53 black)	cart	2			2	1,000.00														0.00	0.00	2.00	500.00	1000.00
498	Ink - Epson T1661 , Black	cart	6			6	3,300.00																		

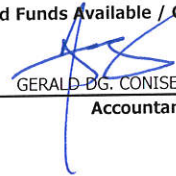

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		Ink Cartridge, Epson T1661, Black	cart	4			4	2,200.00							0	0.00					0	0.00	4.00	550.00	2200.00
511		Ink Cartridge, Epson T1662, Cyan	cart	2			2	1,300.00							0	0.00					0	0.00	2.00	650.00	1300.00
512		Ink Cartridge, Epson T1663, Yellow	cart	2			2	1,300.00							0	0.00					0	0.00	2.00	650.00	1300.00
513		Ink Cartridge, Epson T1664, Magenta	cart	2			2	1,300.00							0	0.00					0	0.00	2.00	650.00	1300.00
514		Ink Cartridge, HP T6L89AA (HP905) Cyan	cartridge	2			2	1,300.00							0	0.00					0	0.00	3.00	650.00	1950.00
515		Ink Cartridge, HP T6L93AA (HP905) Magenta	cartridge	2			2	1,300.00							0	0.00					0	0.00	3.00	650.00	1950.00
516		Ink Cartridge, HP T6L97AA (HP905) Yellow	cartridge	2			2	1,300.00							0	0.00					0	0.00	3.00	650.00	1950.00
517		Ink Cartridge, HP T6M01AA (HP905) Black	cartridge	2			2	3,240.00							0	0.00					0	0.00	3.00	1620.00	4860.00
518		Ink Cartridge, CT202033, Black (for FujiXerox Document CP405d)	pc.	1			1	13,500.00	0						0	0.00					0	0.00	1.00	13500.00	13500.00
519		Ink Cartridge, CT202034, Cyan (for FujiXerox Document CP405d)	pc.	1			1	13,500.00	0						0	0.00					0	0.00	1.00	13500.00	13500.00
520		Ink Cartridge, CT202035, Magenta (for FujiXerox Document CP405d)	pc.	1			1	13,500.00	0						0	0.00					0	0.00	1.00	13500.00	13500.00
521		Ink Cartridge, CT202036, Yellow (for FujiXerox Document CP405d)	pc.	1			1	13,500.00	0						0	0.00					0	0.00	1.00	13500.00	13500.00
522		Ink HP GT52 Ink Cyan	bottle	1			1	275.00							0	0.00					0	0.00	2.00	275.00	550.00
523		Ink HP GT52 Ink Magenta	bottle	1			1	275.00							0	0.00					0	0.00	2.00	275.00	550.00
524		Ink HP GT52 Ink Yellow	bottle	1			1	275.00							0	0.00					0	0.00	2.00	275.00	550.00
525		Ink, #003 set(Bk, Y, M, C), for Epson L3110	cartridge	2			2	3,200.00							0	0.00					0	0.00	2.00	1600.00	3200.00
526		Ink, HP 26A(CF226A), for HP LaserJet Pro M402n	cartridge	1			1	7,800.00							0	0.00					0	0.00	1.00	7800.00	7800.00
527		Ink/Toner for Sharp MX M265Nv						0.00							0	0.00					0	0.00	6.00	2000.00	12000.00
528		Kyocera KM 1820	cartridge	3			3	6,000.00							0	0.00					0	0.00	1.00	5000.00	5000.00
529		Kyocera Mita DK-170	cartridge	1			1	5,000.00							0	0.00					0	0.00	1.00	9500.00	9500.00
530		Lexmark CX510de Toner : 80C8XKE Black Extra High Yield Return Program Toner Cartridge	cartridge	1			1	9,500.00							0	0.00					0	0.00	1.00	9000.00	9000.00
531		Lexmark CX510de Toner : 80C8XME Magenta Extra High Yield Return Program Toner Cartridge	cartridge	1			1	9,000.00							0	0.00					0	0.00	1.00	9000.00	9000.00
532		Lexmark CX510de Toner : 80C8XYE Yellow Extra High Yield Return Program Toner Cartridge	cartridge	1			1	9,000.00							0	0.00					0	0.00	1.00	9000.00	9000.00
533		Lexmark CX510de Toner: 80C8XCE Cyan Extra High Yield Return Program Toner Cartridge	cartridge	1			1	9,000.00							0	0.00					0	0.00	1.00	9000.00	9000.00
534		MT Toner	cart	2			2	6,000.00							0	0.00					2	6,000.00	6.00	3000.00	18000.00
535		Ribbon Cart for OKI	pc	2			2	400.00							0	0.00					0	0.00	4.00	200.00	800.00
536		Ribbon Cartridge for LX-310	pc	8			8	1,360.00							0	0.00					7	1,190.00	15.00	170.00	2550.00
537		Risograph Ink - CR 1630	pc	2			2	3,000.00	2						2	3,000.00	2				2	3,000.00	8.00	1500.00	12000.00
538		Risograph Master CR-1630	pc.	2			2	13,000.00							0	0.00					0	0.00	2.00	6500.00	13000.00
539		SAMSUNG MLT-D116L Toner Cartridge	pc	1			1	4,700.00	1						1	4,700.00	1				0	0.00	4.00	4700.00	18800.00
540		TONER CART BT5000C - Cyan	pc	2			2	1,200.00							0	0.00					0	0.00	2.00	600.00	1200.00
541		TONER CART BT5000M - Magenta	pc	2			2	1,200.00							0	0.00					0	0.00	2.00	600.00	1200.00
542		TONER CART BT5000Y - Yellow	pc	2			2	1,200.00							0	0.00					0	0.00	2.00	600.00	1200.00
543		TONER CART BT6000BK - Black	pc	2			2	8,000.00							0	0.00					0	0.00	2.00	4000.00	8000.00
544		TONER CART for FujiXerox DocuCenter S2220	pc	2			2	8,000.00							0	0.00					0	0.00	2.00	10000.00	20000.00
545		TONER CART for FujiXerox DocuPrint M455 df (CT 201948)	boxes			2		20,000.00							0	0.00					0	0.00	1.00	3500.00	3500.00
546		Toner cart, BROTHER TN-240 Cyan	cart	1			1	3,500.00							0	0.00					0	0.00	1.00	3500.00	3500.00
547		Toner cart, BROTHER TN-240 Yellow	cart	1			1	3,500.00							0	0.00					0	0.00	1.00	3500.00	3500.00
548		Toner cart, BROTHER TN-240 Magenta	cart	1			1	3,500.00							0	0.00					0	0.00	1.00	3500.00	3500.00
549		Toner cart, BROTHER TN-240Blk	cart	1			1	3,500.00							0	0.00					0	0.00	2.00	5000.00	10000.00
550		TONER CART, HP (CB436A), Black	cart	2			2	10,000.00							0	0.00					0	0.00	2.00	2727.27	5454.55
551		Toner Cartridge, HP 107A Black Laser Jet						0.00							0	0.00					0	0.00	2.00	3000.00	6000.00
552		Toner Cartridge, HP Laserjet, Black	cart	2			2	6,000.00							0	0.00					0	0.00	2.00	3500.00	7000.00
553		Toner Cartridge, HP Laserjet, Cyan	cart	2			2	7,000.00							0	0.00					0	0.00	2.00	3500.00	7000.00
554		Toner Cartridge, HP Laserjet, Magenta	cart	2			2	7,000.00							0	0.00					0	0.00	2.00	3500.00	7000.00
555		Toner Cartridge, HP Laserjet, Yellow	cart	2			2	7,000.00							0	0.00					0	0.00	1.00	5500.00	5500.00
556		Toner for Laserjet Printer (HP 80A)	Cart	1			1	5,500.00							0	0.00					0	0.00	1.00	6000.00	6000.00
557		Toner HP LaserJet 79A	pc	1			1	6,000.00							0	0.00					0	0.00	3.00	1000.00	3000.00
558		Certificate of variety registration	doc			3		3,000.00							0	0.00					0	0.00	8.00	500.00	4000.00
559	Other Categories	Prepaid Load	pcs	2			2	1,000.00							2	1,000.00					2	1,000.00	1.00	24000.00	24000.00
560		Proficiency Testing	service	1			1	24,000.00							0	0.00					0	0.00	1.00	25000.00	25000.00
561		Requirements for sealed source field services (Medical tests, etc.)	lot	1			1	25,000.00							0	0.00					0	0.00	3.00	732871.73	2198615.19
562		Emergency Expenses					1	732,871.73	1						1	732,871.73	1				0	0.00	0.00	0.00	0.00
563							0	0.00							0	0.00					0	0.00	0.00	0.00	0.00
564							0	0.00							0	0.00					0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
A. TOTAL																				P		8,434,669.83
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P		843,466.98
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		-
D. GRAND TOTAL (A + B+ C)																				P		9,278,136.81
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						

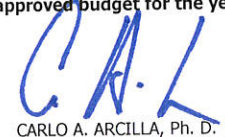
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.



Prepared by: 

 HIDIE S. GOCUYO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:
 

 GERALD BG. CONISE, MPA / BERNARD M. DE LARA
 Accountant / Budget Officer



 CARLO A. ARCILLA, Ph. D.
 Head of Office/Agency
 

Date Prepared: AUG. 25, 2021