

PHILIPPINE NUCLEAR RESEARCH INSTITUTE INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES													
P01	FOREIGN TRAVEL (OD/ODD/FAD)	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	400,000.00	400,000.00		- Airline Tickets for GASS Foreign Training and Meetings
P02	FOREIGN TRAVEL (NucMed)	NucMed	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	2,150,000.00	2,150,000.00		- Airline Tickets for NucMed Foreign Training
P03	LOCAL TRAVEL (OD/ODD/FAD)	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		- Airline Tickets for Local Training
P04	LOCAL TRAVEL (NPP)	NPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	53,000.00	53,000.00		- Airline Tickets for NPP Local Travel and Fieldworks
P05	LOCAL TRAVEL (HOSTING)	Multi-Lateral	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		- Airline Tickets for Hosting
P06	LOCAL TRAVEL (ARD)	ARD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	752,000.00	752,000.00		- Airline Tickets for ARD Local Training and Fieldworks
P07	LOCAL TRAVEL (NSD)	NSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	90,000.00	90,000.00		- Airline Tickets for NSD Local Training and Fieldworks
P08	LOCAL TRAVEL (TDD)	TDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		- Airline Tickets for TDD Local Training and Fieldworks
P09	LOCAL TRAVEL (NRD)	NRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	148,000.00	148,000.00		- Airline Tickets for NRD Local Training and Fieldworks
TRAINING/SEMINAR													
P10	TRAINING/SEMINAR (OD/ODD/FAD)	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		- Local Trainings
P11	TRAINING/SEMINAR (NucMed)	NucMed	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		- Local Trainings
P12	TRAINING/SEMINAR (ARD)	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		- Local Trainings
P13	TRAINING/SEMINAR (NSD)	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	62,000.00	62,000.00		- Local Trainings
P14	TRAINING/SEMINAR (TDD)	TDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		- Local Trainings
P15	TRAINING/SEMINAR (NRD)	NRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		- Local Trainings
SUPPLIES AND MATERIALS													
P16	OFFICE SUPPLIES (CSE)	PPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March / June / Sept / Dec	March / June / Sept / Dec	GoP	2,000,000.00	2,000,000.00		- CSE Available at DBM-PS
P17	OFFICE SUPPLIES (GASS)	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	1,123,000.00	1,123,000.00		- CSE Not Available at DBM-PS and Non-CSE
P18	OFFICE SUPPLIES (NPP)	NPP	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	15,000.00	15,000.00		- CSE Not Available at DBM-PS
P19	OFFICE SUPPLIES (HOSTING)	Multi-Lateral	NO	NP-53.9 - Small Value Procurement	Jul-Oct	N/A	Aug - Nov	Aug - Nov	GoP	175,000.00	175,000.00		- CSE Not Available at DBM-PS
P20	OFFICE SUPPLIES (ARD)	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	555,000.00	555,000.00		- CSE Not Available at DBM-PS
P21	OFFICE SUPPLIES (NSD)	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	592,000.00	592,000.00		- CSE Not Available at DBM-PS
P22	OFFICE SUPPLIES (TDD)	TDD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	400,000.00	400,000.00		- CSE Not Available at DBM-PS
P23	OFFICE SUPPLIES (NRD)	NRD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	155,000.00	155,000.00		- CSE Not Available at DBM-PS
P24	FUEL, OIL & LUBRICANTS	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Mar	Jan-Mar	GoP	584,000.00	584,000.00		- Diesel, Gasoline, Oil & Lubricants for PNRI Service Vehicles
P25	FUEL, OIL & LUBRICANTS (HOSTING)	Multi-Lateral	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug - Nov	Aug - Nov	GoP	18,000.00	18,000.00		- Diesel, Gasoline for transportation during Hosting

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P26	ICT OFFICE SUPPLIES (MITHI)	MISS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	331,000.00	331,000.00	-	ICT Supplies
P27	MEDICAL SUPPLIES	MC	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	200,000.00	200,000.00	-	Medicine/Supplies for PNRI Medical Clinic
P28	LABORATORY/ SCIENTIFIC (NucMed)	NucMed	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	12,210,000.00	12,210,000.00	-	Laboratory Supplies
P29	LABORATORY/ SCIENTIFIC (2Storey)	2Storey	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	500,000.00	500,000.00	-	Laboratory Supplies
P30	LABORATORY/ SCIENTIFIC (ARD)	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	5,804,000.00	5,804,000.00	-	Laboratory Supplies
P31	LABORATORY/ SCIENTIFIC (NSD)	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	2,384,000.00	2,384,000.00	-	Laboratory Supplies
P32	LABORATORY/ SCIENTIFIC (TDD)	TDD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	132,000.00	132,000.00	-	Laboratory Supplies
P33	LABORATORY/ SCIENTIFIC (NRD)	NRD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	40,000.00	40,000.00	-	Laboratory Supplies
P34	REPLENISHMENT OF Co-60 SOURCE	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	20,000,000.00	20,000,000.00	-	Laboratory Supplies
P35	TLD/OSL	RPSS	YES	Competitive Bidding	OCT 2023	NOV 2023	JAN 2024	JAN 2024	GoP	2,000,000.00	2,000,000.00	-	Laboratory Supplies
UTILITIES													
P36	ELECTRICITY (NARTand Other Facilities)	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,063,000.00	12,063,000.00	-	MERALCO
P36	ELECTRICITY (NucMed Bldg)	NucMed	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	MERALCO
P36	ELECTRICITY (2Storey Bldg)	2Storey	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	556,000.00	556,000.00	-	MERALCO
P36	ELECTRICITY (ARC Building)	ARD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,115,000.00	1,115,000.00	-	MERALCO
P36	ELECTRICITY (NSD Building)	NSD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,299,000.00	6,299,000.00	-	MERALCO
P37	WATER (NART and Other Facilities)	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,191,000.00	1,191,000.00	-	Maynilad
P37	WATER (NSD Facilities)	NSD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	Maynilad
COMMUNICATION													
P38	TELEPHONE LANDLINE	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,900,000.00	2,900,000.00	-	PLDT
P39	TELEPHONE MOBILE (GASS)	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	Load Cards and Mobile Plan
P40	TELEPHONE MOBILE (NucMed)	NucMed	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	-	Load Cards and Mobile Plan
P41	TELEPHONE MOBILE (ARD)	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	Load Cards and Mobile Plan
P42	TELEPHONE MOBILE (NSD)	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	Load Cards and Mobile Plan
P43	TELEPHONE MOBILE (TDD)	TDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	Load Cards and Mobile Plan
P44	TELEPHONE MOBILE (NRD)	NRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	Load Cards and Mobile Plan
P45	POSTAGE/DELIVERIES	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	432,000.00	432,000.00	-	Courier / Mail Fee
P46	INTERNET (MITHI)	MISS	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,532,000.00	1,532,000.00	-	Internet Service
PROFESSIONAL SERVICES													
P47	SECURITY	GSS	YES	Competitive Bidding	OCT 2023	NOV 2023	JAN 2024	JAN 2024	GoP	6,728,000.00	6,728,000.00	-	Renewal of Contract (3rd Year) Jan-May / New Bidding June - Dec
P48	JANITORIAL	GSS	NO	NP-53.9 - Small Value Procurement	Jul-Aug	Jul-Aug	Sep-Dec	Sep-Dec	GoP	5,178,000.00	5,178,000.00	-	Renewal of Contract (3rd Year) Jan-Oct / New bidding Nov-Dec
P49	CONSULTANCY	GASS	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	Technical Consultant
P50	OTHER PROFESSIONAL SERVICES - NucMed	NucMed	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,247,000.00	14,247,000.00	-	Project Management and Other Prof. Services
P51	OTHER PROFESSIONAL SERVICES - GASS	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	526,000.00	526,000.00	-	Other Prof. Services
P52	OTHER PROFESSIONAL SERVICES - PRR1	PRR1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	527,000.00	527,000.00	-	Other Prof. Services
P53	OTHER PROFESSIONAL SERVICES - 2 Storey	2Storey	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,630,000.00	1,630,000.00	-	Other Prof. Services
P54	OTHER PROFESSIONAL SERVICES - MITHI	MISS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	705,000.00	705,000.00	-	Other Prof. Services
P55	OTHER PROFESSIONAL SERVICES - ARD	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,120,000.00	2,120,000.00	-	Other Prof. Services
P56	OTHER PROFESSIONAL SERVICES - NSD	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,913,000.00	1,913,000.00	-	Other Prof. Services
P57	OTHER PROFESSIONAL SERVICES - TDD	TDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	71,000.00	71,000.00	-	Other Prof. Services
P58	OTHER PROFESSIONAL SERVICES - NRD	NRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	Other Prof. Services
MEMBERSHIP EXP													


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P59	MEMBERSHIP/CONTRIBUTIONS FEES (NSD)	NSD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	174,000.00	174,000.00	-	Membership Fees
P60	MEMBERSHIP/CONTRIBUTIONS FEES (TDD)	TDD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	138,000.00	138,000.00	-	Membership Fees
ADVERTISING EXPENSES													
P61	ADVERTISING FEES	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	30,000.00	30,000.00	-	BAC Posting
PRINTING EXPENSES													
P62	PRINTING AND PUBLICATION - HR	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	N/A	Apr - Jun	Apr - Jun	GoP	15,000.00	15,000.00	-	Printing of Handbook
P63	PRINTING AND PUBLICATION - HOSTING	Multi-Lateral	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	79,000.00	79,000.00	-	Publication
P64	PRINTING AND PUBLICATION- ARD	ARD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	-	Publication
P65	PRINTING AND PUBLICATION - NSD	NSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	65,000.00	65,000.00	-	Publication
P66	PRINTING AND PUBLICATION - TDD	TDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	130,000.00	130,000.00	-	Publication
P67	PRINTING AND PUBLICATION - NRD	NRD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00	-	Publication
REPRESENTATION EXPENSES													
P23	REPRESENTATION - (OD/ODD/FAD)	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	Meals during Meetings with Stakeholders
P23	REPRESENTATION - HOSTING	Multi-Lateral	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	479,000.00	479,000.00	-	Meals during Hosting
P23	REPRESENTATION - NucMed	NucMed	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	400,000.00	400,000.00	-	Meals during Meetings with Stakeholders
P23	REPRESENTATION - TDD	TDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	31,000.00	31,000.00	-	Meals during Meetings with Stakeholders
TRANSPORTATION EXPENSES													
P24	TRANSPORTATION & DELIVERY - NucMed	NucMed	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	Transportation
P24	TRANSPORTATION & DELIVERY - ARD	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	88,000.00	88,000.00	-	Transportation
P24	TRANSPORTATION & DELIVERY - NSD	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	183,000.00	183,000.00	-	Transportation/Delivery
SUBSCRIPTION EXPENSES													
P25	OTHER SUBSCRIPTION	TDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	447,000.00	447,000.00	-	Other Subscriptions
P26	ICT SUBSCRIPTION	MISS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	525,000.00	525,000.00	-	ICT Subscriptions
AWARDS/REWARDS EXPENSES													
P27	AWARDS/REWARDS	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	Plaques and Other Awards
REPAIRS AND MAINTENANCE													
P28	R&M OFFICE/IT EQUIPMENT	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	80,000.00	80,000.00	-	Repair and Maintenance of Various Office/ICT Equipment
P29	R&M NPP - TECHNICAL & SCIENTIFIC EQUIPMENT	NPP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	Repair and Calibration of Various Technical Equipment
P29	R&M NucMED - TECHNICAL & SCIENTIFIC EQUIPMENT	NucMed	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	Repair and Calibration of Various Technical Equipment
P29	R&M 2storey - TECHNICAL & SCIENTIFIC EQUIPMENT	2Storey	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	Repair and Calibration of Various Technical Equipment
P29	R&M ARD - TECHNICAL & SCIENTIFIC EQUIPMENT	ARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,535,000.00	1,535,000.00	-	Repair and Calibration of Various Technical Equipment
P29	R&M NSD - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,535,000.00	1,535,000.00	-	Repair and Calibration of Various Technical Equipment
P29	R&M NRD - TECHNICAL & SCIENTIFIC EQUIPMENT	NRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	Repair and Calibration of Various Technical Equipment
P30	R&M -WATER PIPE LINES	GSS	YES	Competitive Bidding	OCT 2023	NOV 2023	JAN 2024	JAN 2024	GoP	3,300,000.00	3,300,000.00	-	Pipes and Water Lines (Design and Construction)
P30	R&M BUILDING AND OTHER STRUCTURES	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,700,000.00	2,700,000.00	-	Repair of Other Structures
P31	R&M TRANSPORTATION EQUIPMENT	GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	Repair/Maintenance of Service Vehicles

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RENTAL EXPENSES													
P32	TAXES/DUTIES/FEES	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	2,000,000.00	2,000,000.00	-	Duties and Taxes
P33	TAXES/DUTIES/FEES	ARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	74,000.00	74,000.00	-	Duties and Taxes
P34	TAXES/DUTIES/FEES	NSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	75,000.00	75,000.00	-	Duties and Taxes
P35	FIDELITY BOND PREMIUM	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	Fidelity Bond
P36	INSURANCE EXPENSES	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN 2024	JAN 2024	GoP	3,000,000.00	3,000,000.00	-	PPE GSIS Insurance
RENTAL EXPENSES													
P37	RENT -LAND (UP)	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN 2024	JAN 2024	GoP	46,985,000.00	46,985,000.00	-	Renewal of Lease Contract with UP
OTHER MOOE													
P38	EXTRAORDINARY/MISC	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	136,000.00	136,000.00	-	Miscellaneous
P39	OTHER MOOE (OD/ODD/FAD)	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	262,000.00	262,000.00	-	Other Expenses
P40	OTHER MOOE (HOSTING)	Multi-Lateral	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Other Expenses
P41	OTHER MOOE (ARD)	ARD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	30,000.00	30,000.00	-	Other Expenses
P42	OTHER MOOE (NSD)	NSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	60,000.00	60,000.00	-	Other Expenses
P43	OTHER MOOE (TDD)	TDD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	31,000.00	31,000.00	-	Other Expenses
CAPITAL OUTLAY													
P44	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceutical - Buildings (Phase 5)	NucMed	YES	Competitive Bidding	OCT 2023	NOV 2023	JAN 2024	JAN 2024	GoP	200,000,000.00	-	200,000,000.00	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceutical Building (Phase 5)
P45	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceutical - Technical and Scientific Equipment	NucMed	YES	Competitive Bidding	OCT 2023	NOV 2023	JAN 2024	JAN 2024	GoP	456,000,000.00	-	456,000,000.00	Cyclotron
TOTAL										838,033,000.00	182,033,000.00	656,000,000.00	

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