

PHILIPPINE NUCLEAR RESEARCH INSTITUTE SUPPLEMENTAL APP NO. 1 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUCMED	ELECTRICITY	FAD/AS ELECTRICITY	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	JAN 2025	GoP	500,000.00	500,000.00	-	Supplies to be use in NUCMED Facility
NUCMED	REPAIRS AND MAINTENANCE OF CANTER - TRANSPORTATION	FAD/GSS CANTER	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	JAN 2025	GoP	50,000.00	50,000.00	-	Supplies to be use in NUCMED Facility
NUCMED	OTHER PROFESSIONAL SERVICES - SECURITY SERVICES	FAD/GSS Jan/Security	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	JAN 2025	GoP	842,600.00	842,600.00	-	Supplies to be use in NUCMED Facility
NUCMED	OTHER MOOE	PLANNING WORKSHOP	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	JAN 2025	GoP	100,000.00	100,000.00	-	Supplies to be use in NUCMED Facility
NUCMED	OTHER PROFESSIONAL SERVICES - GAD	GAD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	JAN 2025	GoP	100,000.00	100,000.00	-	Supplies to be use in NUCMED Facility
PRR1	OFFICE SUPPLIES FOR PNSO	PNSO	NO	Shopping	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	300,000.00	300,000.00	-	CSE not available in PS DBM
NUC RES & DEV	OTHER PROFESSIONAL SERVICES - SECURITY SERVICES	GAD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	105,000.00	105,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	OTHER PROFESSIONAL SERVICES - SECURITY SERVICES	ODD/ISO	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	100,000.00	100,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	OTHER MOOE	PLANNING WORKSHOP	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	100,000.00	100,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	HRMRCS/ SPORTSFEST	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	180,000.00	180,000.00	-	Laboratory Supplies to be use in Research
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	EHSSC	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	300,000.00	300,000.00	-	Laboratory Supplies
NUCLEAR SERVICES	OTHER PROFESSIONAL SERVICES - GAD	GAD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	105,000.00	105,000.00	-	Laboratory Supplies
NUCLEAR SERVICES	OTHER PROFESSIONAL SERVICES - ISO	ODD/ISO	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00	-	Laboratory Supplies
NUCLEAR SERVICES	OTHER MOOE	PLANNING WORKSHOP	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00	-	Laboratory Supplies
NUCLEAR SERVICES	OTHER MOOE	HRMRCS/ SPORTSFEST	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	180,000.00	180,000.00	-	Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	FAD/PPS INSURANCE	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,500,000.00	2,500,000.00	-	Co-60 Source
NUCLEAR SERVICES	OTHER PROFESSIONAL SERVICES - JANITORIAL AND SECURITY SERVICES	FAD/GSS Jan/Security	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,430,000.00	1,430,000.00	-	Co-60 Source
NUCLEAR SERVICES	OTHER PROFESSIONAL SERVICES - COS	FAD/HRMRCS PROF SERVICES	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	8,649,966.00	8,649,966.00	-	Co-60 Source
TECH DIFFUSION	OTHER MOOE	HRMRCS/ SPORTSFEST	NO	NP-53.5 Agency-to-Agency	JAN-MAY 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	40,000.00	40,000.00	-	CSE available in PS DBM
TECH DIFFUSION	OTHER PROFESSIONAL SERVICES - GAD	GAD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00	-	Laboratory Supplies
TECH DIFFUSION	OTHER PROFESSIONAL SERVICES - ISO	ODD/ISO	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00	-	Laboratory Supplies

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TECH DIFFUSION	OTHER MOOE	PLANNING WORKSHOP	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00	-	Laboratory Supplies
TECH DIFFUSION	TELEPHONE MOBILE EXPENSES	TDD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00	-	Mobile Load
NUCLEAR REGULATION	OTHER PROFESSIONAL SERVICES - GAD	GAD	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	20,000.00	20,000.00	-	CSE not available in PS DBM
NUCLEAR REGULATION	OTHER PROFESSIONAL SERVICES - ISO	ODD/ISO	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	20,000.00	20,000.00	-	CSE not available in PS DBM
NUCLEAR REGULATION	OTHER MOOE	PLANNING WORKSHOP	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	20,000.00	20,000.00	-	CSE not available in PS DBM
TOTAL										15,962,566.00	15,962,566.00	-	

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