

PHILIPPINE NUCLEAR RESEARCH INSTITUTE

Supplemental Annual Procurement Plan No. 3 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD/ITS	NO	Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	9,547,400.00	9,547,400.00	-	Supplies to be use In NUCMED Facility
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	FAD/GSS CANTER	NO	Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	50,000.00	50,000.00	-	Supplies to be use In NUCMED Facility
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	PLANNING WORKSHOP	NO	Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	100,000.00	100,000.00	-	Supplies to be use In NUCMED Facility
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	GAD	NO	Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	100,000.00	100,000.00	-	Supplies to be use In NUCMED Facility
NUCMED	REPRESENTATION EXPENSES	NSD/ITS	NO	Direct Acquisition	N/A	N/A	MAR - DEC 2025	MAR - DEC 2025	GoP	1,050,000.00	1,050,000.00	-	Conduct of awareness seminars, meetings, open lectures and related activities
NUCMED	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD/ITS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00	-	Maintenance/Calibration of Equipment
NUCMED	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	FAD/GSS - CANTER	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	450,000.00	450,000.00	-	Annual Maintenance of Service Vehicles
PRR1	OTHER PROFESSIONAL SERVICES	NSD/NROS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,036,000.00	2,036,000.00	-	Engineering services (includes drawing and design calculations for structural and seismic analysis, conduct of awareness seminars, meetings, open lectures and related activities)
PRR1	REPRESENTATION EXPENSES	NSD/NROS	NO	Direct Acquisition	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00	-	Conduct of awareness seminars, meetings, open lectures and related activities
PRR1	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD/NROS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,500,000.00	1,500,000.00	-	Includes repair and maintenance of: polar crane, physical security system, emergency generator set, calibration of instruments and related activities
2STOREY	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD/RPSS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00	-	Supplies to be use In Radiation Protection Services
2STOREY	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD/RPSS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00	-	Repairs and Maintenance / Calibration of Equipment
MITHI	ICT OFFICE SUPPLIES	TDD/MISS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	367,000.00	367,000.00	-	ICT Supplies not Available In PS-DBM
MITHI	ICT SUBSCRIPTION	TDD/MISS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	525,000.00	525,000.00	-	ICT Subscriptions
GASS	MEDICAL SUPPLIES	FAD/MC	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	200,000.00	200,000.00	-	Medicines and other Medical Supplies for PNRI Medical Clinic
GASS	INTERNET	FAD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	250,000.00	250,000.00	-	Internet
GASS	CONSULTANCY	ODD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00	-	Consultant if needed
GASS	OTHER PROFESSIONAL SERVICES	FAD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	526,000.00	526,000.00	-	Hiring of Contract Personnel for OD, ODD, & FAD Sections
GASS	ADVERTISING	FAD/PPS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00	-	For BAC Postings
GASS	PRINTING AND PUBLICATION	FAD/HR	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	15,000.00	15,000.00	-	Printing of Handbooks
GASS	REPRESENTATION EXPENSES	OD	NO	Direct Acquisition	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	200,000.00	200,000.00	-	Conduct of seminars, meetings, open lectures and related activities
GASS	REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	FAD	NO	Small Value Procurement	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	80,000.00	80,000.00	-	Repairs and Maintenance of FAD ICT and Office Equipments
GASS	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	FAD/GSS	NO	Competitive Bidding	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	6,400,000.00	6,400,000.00	-	Repairs and Maintenance of PNRI Pipe Lines
GASS	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	FAD/GSS	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	400,000.00	400,000.00	-	Repairs and Maintenance of PNRI Service Vehicles
GASS	OTHER MOOE	FAD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	52,000.00	52,000.00	-	Other MOOE if needed
GASS	MISCELLANEOUS EXP	GAD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	105,000.00	105,000.00	-	Other MOOE if needed
GASS	OTHER MOOE	ODD/ISO	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	60,000.00	60,000.00	-	Other MOOE if needed

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	OTHER MOOE	PLANNING WORKSHOP	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00	-	Other MOOE if needed
GASS	OTHER MOOE	HRMRCG/ SPORTSFEST	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00	-	Other MOOE if needed
GASS	MISCELLANEOUS EXP	FAD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	31,000.00	31,000.00	-	Miscellaneous Exp
NPP	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	OD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	15,000.00	15,000.00	-	Maintenance/Calibration of Equipment/Instruments
NRPU	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD	NO	Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	16,000.00	16,000.00	-	Laboratory Supplies to be use in the Nuclear Services
CAP BLDG	PRINTING AND PUBLICATION	HOSTING/TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	79,000.00	79,000.00	-	Printing and Publication of Invitation and Other Materials for Hosting
CAP BLDG	REPRESENTATION EXPENSES	HOSTING/TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	494,000.00	494,000.00	-	Conduct of seminars, meetings, open lectures and related activities
CAP BLDG	OTHER MOOE	HOSTING/TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00	-	Other MOOE if needed
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	ARD	NO	Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	5,319,000.00	5,319,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	GAD	NO	Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	105,000.00	105,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	ODD/ISO	NO	Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	100,000.00	100,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	PLANNING WORKSHOP	NO	Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	100,000.00	100,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	HRMRCG/ SPORTSFEST	NO	Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	180,000.00	180,000.00	-	Laboratory Supplies to be use in Research
NUC RES & DEV	OTHER PROFESSIONAL SERVICES	ARD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,120,000.00	2,120,000.00	-	Hiring of Contractual Personnel
NUC RES & DEV	PRINTING AND PUBLICATION	ARD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	10,000.00	10,000.00	-	Publication of Research Papers
NUC RES & DEV	TRANSPORTATION AND DELIVERY	ARD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	88,000.00	88,000.00	-	Courier Services
NUC RES & DEV	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	ARD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,759,000.00	1,759,000.00	-	Repairs and Calibration of Laboratory/Technical Equipment
NUC RES & DEV	OTHER MOOE	ARD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00	-	Other MOOE if needed
NUC RES & DEV	RESEARCH , EXPLORATION AND DEVELOPMENT EXPENSES	SMARTER ONELAB	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	5,378,000.00	5,378,000.00	-	Scientific and Technical Studies
NUC RES & DEV	RESEARCH , EXPLORATION AND DEVELOPMENT EXPENSES	PNSO	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	300,000.00	300,000.00	-	Scientific and Technical Studies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	704,034.00	704,034.00	-	Laboratory Supplies
NUCLEAR SERVICES	OTHER PROFESSIONAL SERVICES	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,340,000.00	2,340,000.00	-	Hiring of Contractual Personnel
NUCLEAR SERVICES	MEMBERSHIP/CONTRIBUTIONS	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	174,000.00	174,000.00	-	Membership to Organization
NUCLEAR SERVICES	PRINTING AND PUBLICATION	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	65,000.00	65,000.00	-	Publication of Research Papers
NUCLEAR SERVICES	TRANSPORTATION AND DELIVERY	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	183,000.00	183,000.00	-	Courier/ Delivery of Services
NUCLEAR SERVICES	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,759,000.00	1,759,000.00	-	Repairs and Calibration of Laboratory/Technical Equipment
NUCLEAR SERVICES	OTHER MOOE	NSD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	60,000.00	60,000.00	-	Other MOOE if needed
TECH DIFFUSION	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	32,000.00	32,000.00	-	Laboratory Supplies

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TECH DIFFUSION	LABORATORY/SCIENTIFIC/MEDI CAL SUPPLIES	GAD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00	-	Laboratory Supplies
TECH DIFFUSION	LABORATORY/SCIENTIFIC/MEDI CAL SUPPLIES	ODD/ISO	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00	-	Laboratory Supplies
TECH DIFFUSION	LABORATORY/SCIENTIFIC/MEDI CAL SUPPLIES	PLANNING WORKSHOP	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00	-	Laboratory Supplies
TECH DIFFUSION	OTHER PROFESSIONAL SERVICES	TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	71,000.00	71,000.00	-	Hiring of Contractual Personnel
TECH DIFFUSION	MEMBERSHIP/CONTRIBUTIONS	TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	138,000.00	138,000.00	-	Membership to Organization
TECH DIFFUSION	PRINTING AND PUBLICATION	TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	130,000.00	130,000.00	-	Publication of Research Papers
TECH DIFFUSION	REPRESENTATION EXPENSES	TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	31,000.00	31,000.00	-	Conduct of awareness seminars, meetings, open lectures and related activities
TECH DIFFUSION	OTHER SUBSCRIPTION	TDD	NO	Small Value Procurement	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	447,000.00	447,000.00	-	Other Subscription
TECH DIFFUSION	OTHER MOOE	TDD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	31,000.00	31,000.00	-	Other MOOE if needed
NUCLEAR REGULATION	LABORATORY/SCIENTIFIC/MEDI CAL SUPPLIES	NRD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	40,000.00	40,000.00	-	Laboratory Supplies
NUCLEAR REGULATION	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NRD	NO	Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00	-	Repairs and Maintenance/Calibration of Technical Equipment
Total	66									48,392,434.00	48,392,434.00		

Prepared by:


HIDIE S. GOCUYO
Head, BAC Secretariat

Recommended by:


VALLERIE ANN I. SAMSON, Ph.D.
Chairperson, BAC

Approved by:


CARLO A. ARCILLA, Ph.D.
Director