

PHILIPPINE NUCLEAR RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUCMED	FOREIGN TRAVEL	NSD/ITS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,850,000.00	1,850,000.00		- Foreign travel expense for attendance to conferences and seminars for project dissemination
NUCMED	TRAINING EXPENSES	NSD/ITS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,075,000.00	1,075,000.00		- Training courses on topics relevant for nuclear medicine;
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD/ITS	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	Jul-25	GoP	10,097,400.00	10,097,400.00		- Supplies to be use in NUCMED Facility
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	FAD/GSS	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	Jul-25	GoP	842,600.00	842,600.00		- Supplies to be use in NUCMED Facility
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	PLANNING	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	Jul-25	GoP	100,000.00	100,000.00		- Supplies to be use in NUCMED Facility
NUCMED	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	GAD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	Jul-25	GoP	100,000.00	100,000.00		- Supplies to be use in NUCMED Facility
NUCMED	ELECTRICITY	FAD/IAS	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	GoP	500,000.00	500,000.00		- MERALCO (WETI)
NUCMED	TELEPHONE MOBILE EXPENSES	NSD/ITS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	179,000.00	179,000.00		- Mobile Load
NUCMED	OTHER PROFESSIONAL SERVICES	NSD/ITS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	3,051,000.00	3,051,000.00		- Construction Management Services and Consultants for the construction of NUCMED Building and hiring of contractual personnel
NUCMED	REPRESENTATION EXPENSES	NSD/ITS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,050,000.00	1,050,000.00		- Conduct of awareness seminars, meetings, open lectures and related activities
NUCMED	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD/ITS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00		- Maintenance/Calibration of Equipment
NUCMED	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	FAD/GSS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	450,000.00	450,000.00		- Annual Maintenance of Service Vehicles
NUCMED	DUTIES FEES AND TAXES	NSD/ITS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	600,000.00	600,000.00		- Importation Duties Fees and Taxes
NUCMED	TECHNICAL AND SCIENTIFIC EQUIPMENT	NSD/ITS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	476,920,000.00	-	476,920,000.00	PET Radiopharmaceutical Equipments
NUCMED	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	NSD/ITS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	1,170,000.00	-	1,170,000.00	ICT Equipment
NIC	BUILDING - NATIONAL ISOTOPE CENTER	ARD/NMRS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	75,300,000.00	-	75,300,000.00	To construct the National isotope Center, to house state-of-the-art analytical equipment for isotope measurements

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRR1	TECHNICAL AND SCIENTIFIC EQUIPMENT	NSD/NROS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	26,000,000.00	-	26,000,000.00	A complete control system is necessary for the safe operation of the PRR-1 SATER facility. Although the subsystems may be procured from different suppliers, each system should be compatible with each other.
PRR1	BUILDING - PHILIPPINE RESEARCH REACTOR - I (PRR1) SUB-CRITICAL ASSEMBLY	NSD/NROS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	2,000,000.00	-	2,000,000.00	Infrastructure rehabilitation activities are necessary to ensure that the facility will be operated safely and will comply to international requirements/standards. The modification of SATER structures is necessary to ensure that the integration of the neutron generator for TRIAD-SATER has been implemented safely
ARC	BUILDING - UPGRADING OF ARC BLDG	ARD/HPRS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	20,000,000.00	-	20,000,000.00	Civil and structural works includes: site works, reinforced concrete works, form works, carpentry works, masonry works, structural works, metal works, doors & windows, plumbing works, painting works and electrical works for the following laboratories: Health Physics, Nuclear Analytical Techniques, Reactor, Basement Area and common areas of the ARC
ARC	TECHNICAL AND SCIENTIFIC EQUIPMENT	ARD/HPRS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	40,000,000.00	-	40,000,000.00	The equipment to be procured is crucial and needed for the environmental radioactivity program of the Institute, which aims to protect the public against radiological and nuclear accidents and mitigate and respond to nuclear and radiological emergencies. The equipment are also urgently needed for the monitoring of the water releases from the Fukushima Power Plant in Japan.

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	TRANSPORTATION EQUIPMENT	FAD/GSS	YES	Competitive Bidding	JUL-NOV 2024	AUG-NOV 2024	Jan-25	Jan-25	GoP	3,600,000.00	-	3,600,000.00	Purchase of two (2) vans
PRR1	LOCAL TRAVEL	NSD/NROS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00		Local travel expense for attendance to conferences and seminars for project dissemination
PRR1	OTHER PROFESSIONAL SERVICES	NSD/NROS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	2,036,000.00	2,036,000.00		Engineering services (Includes drawing and design calculations for structural and seismic analysis of concrete and metal structures); Non-destructive testing services (Includes inspection, testing and evaluation of existing reactor pool lining, ventilation system/ air filtration system, concrete structures, fuel storage tank and other relevant structures in the PRR-1 building); and Consultants for the preparation of reactor core and engineering design and hiring of contractual personnel
PRR1	TRAINING EXPENSES	NSD/NROS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00		Refresher training course on topics relevant for reactor activities attendance to conferences
PRR1	OFFICE SUPPLIES	NSD/NROS	NO	Shopping	Feb-25	Feb-25	Feb-25	Mar-25	GoP	500,000.00	500,000.00		CSE not available in PS DBM
PRR1	REPRESENTATION EXPENSES	NSD/NROS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00		Conduct of awareness seminars, meetings, open lectures and related activities
PRR1	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD/NROS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,500,000.00	1,500,000.00		Includes repair and maintenance of: polar crane, physical security system, emergency generator set, calibration of instruments and equipment
2STOREY	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD/RPSS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00		Supplies to be use in Radiation Protection Services
2STOREY	ELECTRICITY	FAD/IAS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	556,000.00	556,000.00		MERALCO (WETI)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2STOREY	OTHER PROFESSIONAL SERVICES	NSD/RPSS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,687,000.00	1,687,000.00		- Hiring of Contract Personnel
2STOREY	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD/RPSS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00		- Repairs and Maintenance / Calibration of Equipment
MITHI	ICT OFFICE SUPPLIES	TDD/MISS	NO	Shopping	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	367,000.00	367,000.00		- ICT Supplies not Available in PS-DBM
MITHI	INTERNET	TDD/MISS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	432,000.00	432,000.00		- Renewal of Internet (WETI)
MITHI	OTHER PROFESSIONAL SERVICES	TDD/MISS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	705,000.00	705,000.00		- Hiring of Contract Personnel
MITHI	ICT SUBSCRIPTION	TDD/MISS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	525,000.00	525,000.00		- ICT Subscriptions
GASS	FOREIGN TRAVEL	OD/ODD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	400,000.00	400,000.00		- Foreign travel expense for attendance to conferences and seminars for project dissemination
GASS	LOCAL TRAVEL	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	300,000.00	300,000.00		- Local travel expense for attendance to conferences and seminars for project dissemination
GASS	TRAINING EXPENSES	FAD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	223,000.00	223,000.00		- Refresher training course on topics relevant for finance and admin. activities attendance to conferences
GASS	OFFICE SUPPLIES	FAD/PPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	785,000.00	785,000.00		- Common supplies available with PS-DBM
GASS	OFFICE SUPPLIES	FAD	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	938,000.00	938,000.00		- CSE not available in PS DBM
GASS	FUEL, OIL, & LUBRICANTS	FAD/GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	584,000.00	584,000.00		- Diesel and Gasoline for Agency Service Vehicles
GASS	MEDICAL SUPPLIES	FAD/MC	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JUN-JUL 2025	Jul-25	GoP	200,000.00	200,000.00		- Medicines and other Medical Supplies for PNRI Medical Clinic
GASS	ELECTRICITY	FAD/IAS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	12,063,000.00	12,063,000.00		- MERALCO (WETI)
GASS	WATER	FAD/IAS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,191,000.00	1,191,000.00		- Manila Water (WETI)
GASS	TELEPHONE LANDLINE EXPENSES	FAD/HR	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,900,000.00	2,900,000.00		- PLDT (WETI)
GASS	TELEPHONE MOBILE EXPENSES	FAD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Mobile Load
GASS	POSTAGE/DELIVERIES	FAD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	432,000.00	432,000.00		- Courier Services and PO Box
GASS	INTERNET	TDD/MISS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	850,000.00	850,000.00		- Renewal of Contract (WETI)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	INTERNET	FAD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN- JUL 2025	JAN- JUL 2025	GoP	250,000.00	250,000.00		- Internet
GASS	SECURITY	FAD/GSS	NO	Direct Contracting	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	6,728,000.00	6,728,000.00		- Renewal of Security Services Contract Year 2 - recurring
GASS	JANITORIAL	FAD/GSS	YES	Competitive Bidding	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	5,878,000.00	5,878,000.00		- Janitorial and Other Maintenance Services
GASS	CONSULTANCY	ODD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00		- Consultant if needed
GASS	OTHER PROFESSIONAL SERVICES	FAD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	526,000.00	526,000.00		- Hiring of Contract Personnel for OD, ODD, & FAD Sections
GASS	ADVERTISING	FAD/PPS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00		- For BAC Postings
GASS	PRINTING AND PUBLICATION	FAD/HR	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	15,000.00	15,000.00		- Printing of Handbooks
GASS	REPRESENTATION EXPENSES	OD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	200,000.00	200,000.00		- Conduct of seminars, meetings, open lectures and related activities
GASS	AWARDS/REWARDS	FAD/HR	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	150,000.00	150,000.00		- PRAISE Awards and Plaques for Service Awardees
GASS	REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	FAD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	80,000.00	80,000.00		- Repairs and Maintenance of FAD ICT and Office Equipments
GASS	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	FAD/GSS	YES	Competitive Bidding	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	6,400,000.00	6,400,000.00		- Repairs and Maintenance of PNRI Pipe Lines
GASS	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	FAD/GSS	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	400,000.00	400,000.00		- Repairs and Maintenance of PNRI Service Vehicles
GASS	FIDELITY BOND	FAD/CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	100,000.00	100,000.00		- Fidelity bond with BOT
GASS	INSURANCE - GSIS	FAD/PPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	3,515,000.00	3,515,000.00		- GSIS - Insurance PPE
GASS	RENT-LAND UP	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	46,985,000.00	46,985,000.00		- Rental of Land with UP
GASS	OTHER MOOE	FAD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	42,000.00	42,000.00		- Other MOOE if needed
GASS	MISCELLANEOUS EXP	GAD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	105,000.00	105,000.00		- Other MOOE if needed
GASS	OTHER MOOE	ODD/ISO	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	60,000.00	60,000.00		- Other MOOE if needed
GASS	OTHER MOOE	PLANNING WORKSHOP	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	70,000.00	70,000.00		- Other MOOE if needed
GASS	OTHER MOOE	HRMRCS/ SPORTSFEST	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	90,000.00	90,000.00		- Other MOOE if needed
GASS	MISCELLANEOUS EXP	FAD	NO	Shopping	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	31,000.00	31,000.00		- Miscellaneous Exp
NPP	LOCAL TRAVEL	OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	55,000.00	55,000.00		- Local travel expense for attendances to conferences and seminars for project dissemination
NPP	OFFICE SUPPLIES	OD	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	15,000.00	15,000.00		- CSE not available in PS DBM
NPP	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	OD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	15,000.00	15,000.00		- Maintenance/Calibration of Equipment/Instruments

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NRFU	OFFICE SUPPLIES	FAD/PPS	NO	Shopping	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	61,000.00	61,000.00		- CSE not available in PS DBM
NRFU	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	16,000.00	16,000.00		- Laboratory Supplies to be use in the Nuclear Services
CAP BLDG	LOCAL TRAVEL	HOSTING/TDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00		- Local travel expense for attendance to conferences and seminars for project
CAP BLDG	OFFICE SUPPLIES	HOSTING/TDD	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	175,000.00	175,000.00		- CSE not available in PS DBM
CAP BLDG	FUEL, OIL, & LUBRICANTS	HOSTING/TDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	18,000.00	18,000.00		- Diesel and Gasoline for Agency Service Vehicles during Hosting
CAP BLDG	PRINTING AND PUBLICATION	HOSTING/TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	79,000.00	79,000.00		- Printing and Publication of Invitation and Other Materials for Hosting
CAP BLDG	REPRESENTATION EXPENSES	HOSTING/TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	494,000.00	494,000.00		- Conduct of seminars, meetings, open lectures and related activities
CAP BLDG	OTHER MOOE	HOSTING/TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00		- Other MOOE if needed
NUC RES & DEV	LOCAL TRAVEL	ARD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	752,000.00	752,000.00		- Local travel expense for attendance to conferences and seminars for project dissemination
NUC RES & DEV	TRAINING EXPENSES	ARD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	50,000.00	50,000.00		- Training courses on topics relevant for nuclear research and development; attendance to conferences
NUC RES & DEV	OFFICE SUPPLIES	FAD/PPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- JUL 2025	JAN- JUL 2025	GoP	855,000.00	855,000.00		- CSE available in PS DBM
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	ARD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	5,254,000.00	5,254,000.00		- Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	GAD	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	125,000.00	125,000.00		- Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	ODD/ISO	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	120,000.00	120,000.00		- Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	PLANNING WORKSHOP	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	125,000.00	125,000.00		- Laboratory Supplies to be use in Research
NUC RES & DEV	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	HRMRCs/ SPORTSFEST	NO	NP-53.9 - Small Value Procurement	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	180,000.00	180,000.00		- Laboratory Supplies to be use in Research
NUC RES & DEV	ELECTRICITY	FAD/AS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,115,000.00	1,115,000.00		- MERALCO (WETI)
NUC RES & DEV	TELEPHONE MOBILE EXPENSES	ARD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Mobile Load
NUC RES & DEV	OTHER PROFESSIONAL SERVICES	ARD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,120,000.00	2,120,000.00		- Hiring of Contractual Personnel
NUC RES & DEV	PRINTING AND PUBLICATION	ARD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	10,000.00	10,000.00		- Publication of Research Papers
NUC RES & DEV	TRANSPORTATION AND DELIVERY	ARD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	88,000.00	88,000.00		- Courier Services
NUC RES & DEV	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	ARD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,759,000.00	1,759,000.00		- Repairs and Calibration of Laboratory/Technical Equipment

PHILIPPINE NUCLEAR RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUC RES & DEV	DUTIES FEES AND TAXES	ARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	74,000.00	74,000.00		- Importation Duties Fees and Taxes
NUC RES & DEV	OTHER MOOE	ARD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00		- Other MOOE if needed
NUC RES & DEV	RESEARCH , EXPLORATION AND DEVELOPMENT EXPENSES	SMARTER ONELAB	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	5,678,000.00	5,678,000.00		- Scientific and Technical Studies
NUCLEAR SERVICES	LOCAL TRAVEL	NSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	90,000.00	90,000.00		- Local travel expense for attendance to conferences and seminars for project dissemination
NUCLEAR SERVICES	TRAINING EXPENSES	NSD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	62,000.00	62,000.00		- Training courses on topics relevant for nuclear research and development; attendance to conferences
NUCLEAR SERVICES	OFFICE SUPPLIES	FAD/PPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-JUL 2025	Jul-25	GoP	831,000.00	831,000.00		- CSE available in PS DBM
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,489,000.00	1,489,000.00		- Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD/ISS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	8,300,000.00	8,300,000.00		- Co-60 Source
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	EHSSC	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	300,000.00	300,000.00		- Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	GAD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	155,000.00	155,000.00		- Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	ODD/ISO	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	120,000.00	120,000.00		- Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	PLANNING WORKSHOP	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	125,000.00	125,000.00		- Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	HRMRCS/ SPORTSFEST	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	180,000.00	180,000.00		- Laboratory Supplies
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	FAD/PPS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,500,000.00	2,500,000.00		- Co-60 Source
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	FAD/GSS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,430,000.00	1,430,000.00		- Co-60 Source
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	FAD/HRMRCS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	7,770,000.00	7,770,000.00		- Co-60 Source
NUCLEAR SERVICES	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NSD/RPSS	YES	Competitive Bidding	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	2,000,000.00	2,000,000.00		- OSLs/TLDs
NUCLEAR SERVICES	ELECTRICITY	FAD/AS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	6,299,000.00	6,299,000.00		- MERALCO (WETI)
NUCLEAR SERVICES	WATER	FAD/AS	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	500,000.00	500,000.00		- Manila Water (WETI)
NUCLEAR SERVICES	TELEPHONE MOBILE EXPENSES	NSD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Mobile Load
NUCLEAR SERVICES	OTHER PROFESSIONAL SERVICES	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	2,340,000.00	2,340,000.00		- Hiring of Contractual Personnel
NUCLEAR SERVICES	MEMBERSHIP/CONTRIBUTIONS	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	174,000.00	174,000.00		- Membership to Organization
NUCLEAR SERVICES	PRINTING AND PUBLICATION	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	65,000.00	65,000.00		- Publication of Research Papers
NUCLEAR SERVICES	TRANSPORTATION AND DELIVERY	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	183,000.00	183,000.00		- Courier/ Delivery of Services


PHILIPPINE NUCLEAR RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUCLEAR SERVICES	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	1,759,000.00	1,759,000.00		- Repairs and Calibration of Laboratory/Technical Equipment
NUCLEAR SERVICES	DUTIES FEES AND TAXES	NSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	75,000.00	75,000.00		- Importation Duties Fees and Taxes
NUCLEAR SERVICES	OTHER MOOE	NSD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	60,000.00	60,000.00		- Other MOOE if needed
TECH DIFFUSION	LOCAL TRAVEL	TDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	82,000.00	82,000.00		- Local travel expense for attendance to conferences and seminars for project dissemination
TECH DIFFUSION	TRAINING EXPENSES	TDD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Training courses on topics relevant for TDD; attendance to conferences
TECH DIFFUSION	OFFICE SUPPLIES	TDD	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	275,000.00	275,000.00		- CSE not available in PS DBM
TECH DIFFUSION	OFFICE SUPPLIES	FAD/PPS	NO	NP-53.5 Agency-to-Agency	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	425,000.00	425,000.00		- CSE available in PS DBM
TECH DIFFUSION	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	132,000.00	132,000.00		- Laboratory Supplies
TECH DIFFUSION	TELEPHONE MOBILE EXPENSES	TDD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Mobile Load
TECH DIFFUSION	OTHER PROFESSIONAL SERVICES	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	71,000.00	71,000.00		- Hiring of Contractual Personnel
TECH DIFFUSION	MEMBERSHIP/CONTRIBUTIONS	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	138,000.00	138,000.00		- Membership to Organization
TECH DIFFUSION	PRINTING AND PUBLICATION	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	130,000.00	130,000.00		- Publication of Research Papers
TECH DIFFUSION	REPRESENTATION EXPENSES	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	31,000.00	31,000.00		- Conduct of awareness seminars, meetings, open lectures and related activities
TECH DIFFUSION	OTHER SUBSCRIPTION	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	JAN- DEC 2025	GoP	447,000.00	447,000.00		- Other Subscription
TECH DIFFUSION	OTHER MOOE	TDD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	31,000.00	31,000.00		- Other MOOE if needed
NUCLEAR REGULATION	LOCAL TRAVEL	NRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	165,000.00	165,000.00		- Local travel expense for licensing and inspection services; attendance to conferences
NUCLEAR REGULATION	TRAINING EXPENSES	NRD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	30,000.00	30,000.00		- Training courses on topics relevant for Nuclear Regulation; attendance to conferences
NUCLEAR REGULATION	OFFICE SUPPLIES	FAD/PPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	185,000.00	185,000.00		- CSE available in PS DBM
NUCLEAR REGULATION	OFFICE SUPPLIES	NRD	NO	Shopping	JAN-MAY 2025	N/A	JAN-JUL 2025	JAN-JUL 2025	GoP	470,000.00	470,000.00		- CSE not available in PS DBM
NUCLEAR REGULATION	LABORATORY/SCIENTIFIC/MEDICAL SUPPLIES	NRD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	40,000.00	40,000.00		- Laboratory Supplies
NUCLEAR REGULATION	TELEPHONE MOBILE EXPENSES	NRD	NO	Direct Contracting	N/A	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Mobile Load


PHILIPPINE NUCLEAR RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUCLEAR REGULATION	OTHER PROFESSIONAL SERVICES	NRD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	10,000.00	10,000.00		- Hiring of Contractual Personnel
NUCLEAR REGULATION	PRINTING AND PUBLICATION	NRD	NO	NP-53.5 Agency-to-Agency	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	5,000.00	5,000.00		- Publication on Official Gazette
NUCLEAR REGULATION	REPAIRS AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	NRD	NO	NP-53.9 - Small Value Procurement	JAN- DEC 2025	N/A	JAN- DEC 2025	JAN- DEC 2025	GoP	20,000.00	20,000.00		- Repairs and Maintenance/Calibration of Technical Equipment


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