

Philippine Nuclear Research Institute Supplemental Annual Procurement Plan for FY 2023 No. 2

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement /Posting of Bids	Opening of Bids	Contract Signing	Source of Funds	Total	MOOE		CO
NPP	TRAVELLING EXPENSES - LOCAL	RIAS	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	GoP	37,130.00	37,130.00	-	Airline Tickets/POL/IOT for the Nuclear Power program in support to Presidential issuances and Relevant Laws
NPP	OFFICE SUPPLIES - CSE	RIAS	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	NA	NA	3rd or 4th Quarter	GoP	86,608.12	86,608.12	-	Supplies Not Available at Procurement Services DBM
NPP	FUEL, OIL & LUBRICANTS	RIAS	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	GoP	87,066.64	87,066.64	-	Fuel
NPP	REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT	CRS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	1,158,000.00	1,158,000.00	-	Repairs and Maintenance of Technical Equipment for the Nuclear Power program in support to Presidential issuances and Relevant Laws
NPP	REPAIR AND MAINTENANCE: BUILDING AND OTHER STRUCTURES	RIAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	36,310.00	36,310.00	-	Repairs and Maintenance of Other Structure for the Nuclear Power program in support to Presidential issuances and Relevant Laws
NPP	OTHER MOOE	NMR/CRS/RIAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	1,469,787.10	1,469,787.10	-	Miscellaneous
NPP	REPRESENTATION	NMR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	30,375.00	30,375.00	-	Representation Expenses for the Nuclear Power program in support to Presidential issuances and Relevant Laws
NPP	REPRESENTATION	RIAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	32,390.00	32,390.00	-	Representation Expense for the Nuclear Power program in support to Presidential issuances and Relevant Laws
NPP	PRINTING & PUBLICATION	NMR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	145,000.00	145,000.00	-	PNRI Annual Report
NPP	INSURANCE EXPENSES	NMR	NO	Direct Contracting (Sec. 50)	NA	NA	3rd Quarter	GoP	25,000.00	25,000.00	-	Travel Insurance
2 STOREY	OFFICE SUPPLIES	2 STOREY	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	106,066.19	106,066.19	-	Supplies Not Available at Procurement Services DBM
2STOREY	TECHNICAL/SCIENTIFIC/MEDICAL SUPPLIES	2 STOREY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	28,102.00	28,102.00	-	Technical Supplies
GASS	TRAVELLING EXPENSES - LOCAL	FAD/OD/ODD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	GoP	5,000.00	5,000.00	-	Local Airline Tickets/POL/IOT for the General Management and Supervision
GASS	TRAVELLING EXPENSES - FOREIGN	FAD/OD/ODD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	GoP	70,000.00	70,000.00	-	Airline Tickets/IOT for the General Management and Supervision
GASS	TRAININGS	FAD/OD/ODD	NO	Direct Contracting (Sec. 50)	NA	NA	3rd or 4th Quarter	GoP	762,913.29	762,913.29	-	Training Expenses for the Human Resource Development
GASS	POSTAGE/DELIVERIES	GASS	NO	Renewal of Contract per Appendix 21 (WETI)	NA	NA	3rd or 4th Quarter	GoP	2,000.00	2,000.00	-	Additional Courier Services
GASS	OTHER MOOE	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	1,050,000.00	1,050,000.00	-	Miscellaneous
GASS	REPAIR AND MAINTENANCE: BUILDING AND OTHER STRUCTURES	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	200,000.00	200,000.00	-	Repair and Maintenance of PNRI Buildings

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
GASS	REPAIR AND MAINTENANCE : TRANSPORTATION EQUIPMENT	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Service Vehicle
GASS/OPERATION NSD	OTHER PROFESSIONAL SERVICES	HR	NO	Direct Contracting (Sec. 50)	NA	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	5,755,000.00	5,755,000.00	-	Support to Operation and Projects
GASS/OPERATION NSD	INSURANCE EXPENSES	GASS	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	NA	NA	NA	3rd or 4th Quarter	GoP	2,265,584.00	2,265,584.00	-	GSIS Insurance Premium
GASS	ICT SUBSCRIPTION	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	600.00	600.00	-	Other ICT Subscription
OPERATION ON ARD	TRAVELLING EXPENSES - LOCAL	ARD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	583,290.95	583,290.95	-	Local Airline Tickets/POL/IOT for the Nuclear Research & Development Program
OPERATION ON ARD	TRAININGS	ARD	NO	Direct Contracting (Sec. 50)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	300,600.00	300,600.00	-	Training Expenses for the Nuclear Research & Development Program
OPERATION ON ARD	FUEL, OIL & LUBRICANTS	ARD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	25,530.00	25,530.00	-	Fuel
OPERATION ON ARD	TECHNICAL, LABORATORY AND MEDICAL SUPPLIES	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	300,000.00	300,000.00	-	Various Technical / Scientific and Medical Supplies
OPERATION ON ARD	POSTAGE/DELIVERIES	ARD	NO	Renewal of Contract per Appendix 21 (WETI)	NA	NA	NA	3rd or 4th Quarter	GoP	10,000.00	10,000.00	-	Courier Services
OPERATION ON ARD	REPRESENTATION	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	65,000.00	65,000.00	-	Tokens for Webinar Speaker / Representation Exp for various meetings
OPERATION ON ARD	ICT SUBSCRIPTION	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	2,500.00	2,500.00	-	Other ICT Subscription
OPERATION ON NRD	TRAVELLING EXPENSES - LOCAL	NRD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	80,100.00	80,100.00	-	Local Airline Tickets/POL/IOT for the Nuclear Regulation
OPERATION ON NRD	TRAININGS	NRD	NO	Direct Contracting (Sec. 50)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	32,400.00	32,400.00	-	Training Expenses for the Nuclear Regulation
OPERATION ON NRD	REPAIR AND MAINTENANCE: BUILDING AND OTHER STRUCTURES	NRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	31,200.00	31,200.00	-	Repair and Maintenance PNRI Facility
OPERATION ON NRD	OTHER MOOE	NRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	31,300.00	31,300.00	-	Miscellaneous
OPERATION ON NRD	REPRESENTATION	NRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	13,000.00	13,000.00	-	Tokens for Webinar Speaker / Representation Exp for various meetings
OPERATION ON NSD	TRAVELLING EXPENSES - LOCAL	NSD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	326,578.80	326,578.80	-	Local Airline Tickets/POL/IOT for the Nuclear Services
OPERATION ON NSD	TRAININGS	NSD	NO	Direct Contracting (Sec. 50)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	458,760.00	458,760.00	-	Training Expenses for the Nuclear Services
OPERATION ON NSD	TAXES/DUTIES/FEES	NSD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	GoP	854,380.00	854,380.00	-	Duties, Taxes and Storage Fees for Importation Transactions
OPERATION ON TDD	TRAVELLING EXPENSES - LOCAL	TDD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	850,170.48	850,170.48	-	Local Airline Tickets/POL/IOT for the Nuclear Regulation
OPERATION ON TDD	TRAININGS	TDD	NO	Direct Contracting (Sec. 50)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	GoP	117,000.00	117,000.00	-	Training Expenses for the Tech Diffusion

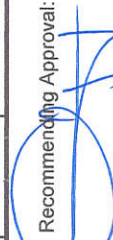
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				Advert/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO
OPERATI ON TDD	FUEL, OIL & LUBRICANTS	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	3rd or 4th Quarter	3rd or 4th Quarter	6,600.00	6,600.00	-	Fuel for Hosting travel
OPERATI ON TDD	OTHER PROFESSIONAL SERVICES	NO	Direct Contracting (Sec. 50)	NA	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	189,576.00	189,576.00	-	Support to Operation and Projects
OPERATI ON TDD	PRINTING & PUBLICATION	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	220,000.00	220,000.00	-	PNRI Annual Report
OPERATI ON TDD	CONSULTANCY	NO	Direct Contracting (Sec. 50)	NA	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	16,200.00	16,200.00	-	Consultancy on Financial and Administrative Matters
PNRI	OFFICE SUPPLIES - CSE	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	3rd or 4th Quarter	4,000,000.00	4,000,000.00	-	Supplies Not Available at Procurement Service DBM


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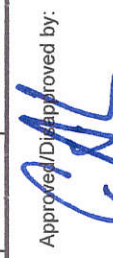
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