

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the Items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the Items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PHILIPPINE NUCLEAR RESEARCH
Region: NATIONAL CAPITAL REGION
Address: COMMONWEALTH AVE., DILIMAN
QUEZON CITY

Agency Code/UA/CS: Q021
Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 ml	bottle	104	0	0	104	5,299.84	0	0	0	0	0.00	38	0	0	38	1,936.48	0	0	0	0	0.00	142	50.96	7,236.32
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	79	0	0	79	35,657.44	0	0	0	0	0.00	20	0	0	20	9,027.20	0	0	0	0	0.00	99	451.36	44,684.64
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	60	0	0	60	2,121.60	0	0	0	0	0.00	3	0	0	3	106.08	0	0	0	0	0.00	63	35.36	2,227.68
4	60121413-CB-P02	CLEARBOOK, Legal size	box	33	0	0	33	1,269.84	0	0	0	0	0.00	2	0	0	2	76.96	0	0	0	0	0.00	35	38.48	1,346.80
5	60121534-ER-P01	ERASER, plastic/rubber	piece	45	0	0	45	421.20	0	0	0	0	0.00	4	0	0	4	37.44	0	0	0	0	0.00	49	9.36	456.64
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	125	0	0	125	3,250.00	0	0	0	0	0.00	33	0	0	33	858.00	0	0	0	0	0.00	158	26.00	4,108.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	641	0	0	641	16,666.00	0	0	0	0	0.00	353	0	0	353	9,178.00	0	0	0	0	0.00	994	26.00	25,844.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	134	0	0	134	3,484.00	0	0	0	0	0.00	10	0	0	10	260.00	0	0	0	0	0.00	144	26.00	3,744.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	3	0	0	3	642.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	214.24	642.72
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-Q03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	4511869-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	419	0	0	419	9,150.96	0	0	0	0	0.00	99	0	0	99	2,162.16	0	0	0	0	0.00	518	21.84	11,313.12
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	265	0	0	265	5,236.40	0	0	0	0	0.00	80	0	0	80	1,580.80	0	0	0	0	0.00	345	19.76	6,817.20
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	63	0	0	63	5,831.28	0	0	0	0	0.00	9	0	0	9	833.04	0	0	0	0	0.00	72	92.56	6,664.32
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	52	0	0	52	4,542.72	0	0	0	0	0.00	17	0	0	17	1,485.12	0	0	0	0	0.00	69	87.36	6,027.84
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	16	0	0	16	2,046.72	0	0	0	0	0.00	1	0	0	1	127.92	0	0	0	0	0.00	17	127.92	2,174.64
23	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	15	0	0	15	358.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	23.92	358.80
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	19	0	0	19	849.68	0	0	0	0	0.00	2	0	0	2	89.44	0	0	0	0	0.00	21	44.72	939.12
25	47131803-CL-P01	CLEANSER, Scouring Powder	can	1	0	0	1	36.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36.00	36.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
26	47131811-DE-002	DETERGENT BAR	bar	26	0	0	26	243.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	9.36	243.36	
27	47131811-DE-002	DETERGENT POWDER, all purpose	pouch	47	0	0	47	4,154.80	0	0	0	0	0.00	4	0	0	4	353.60	0	0	0	0	0.00	51	88.40	4,508.40	
28	47131803-DS-001	DISINFECTANT SPRAY	can	62	0	0	62	9,349.60	0	0	0	0	0.00	16	0	0	16	2,412.80	0	0	0	0	0.00	78	11,624.40	11,624.40	
29	47131601-DU-001	DUST PAN	piece	15	0	0	15	767.00	0	0	0	0	0.00	1	0	0	1	46.80	0	0	0	0	0.00	16	46.80	748.80	
30	47131802-FW-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-001	FURNITURE CLEANER	can	3	0	0	3	680.16	0	0	0	0	0.00	1	0	0	1	226.72	0	0	0	0	0.00	4	226.72	906.88	
32	73101612-HS-001	HAND SOAP, liquid	bottle	128	0	0	128	5,497.60	0	0	0	0	0.00	22	0	0	22	944.50	0	0	0	0	0.00	150	42.95	6,442.50	
33	47131804-MP-001	MOP BUCKET	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00	
34	47131613-MP-002	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
35	47131619-MP-001	MOPHEAD, made of rayon	piece	17	0	0	17	1,938.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	114.04	1,938.68	
36	47131801-RG-001	RAGS	kilo	62	0	0	62	3,546.40	0	0	0	0	0.00	16	0	0	16	915.20	0	0	0	0	0.00	78	57.20	4,461.60	
37	47131602-SC-001	SCOURING PAD	pack	21	0	0	21	1,878.24	0	0	0	0	0.00	3	0	0	3	268.32	0	0	0	0	0.00	24	89.44	2,146.56	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	34	0	0	34	4,420.00	0	0	0	0	0.00	8	0	0	8	1,040.00	0	0	0	0	0.00	42	130.00	5,460.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-WB-001	WASTEBASKET	piece	25	0	0	25	1,092.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	43.68	1,092.00	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	23	0	0	23	717.60	0	0	0	0	0.00	2	0	0	2	62.40	0	0	0	0	0.00	25	31.20	780.00	
CONSUMER ELECTRONICS																											
43	52161535-OV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52	
FACE MASK																											
44	42131713-SH-M06	FACE MASK	box	158	0	0	158	8,216.00	0	0	0	0	0.00	8	0	0	8	416.00	0	0	0	0	0.00	166	52.00	8,632.00	
FILMS																											
45	13111203-AC-P01	ACETATE	roll	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32	
46	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,395.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20	
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	10	0	0	10	3,754.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	375.44	3,754.40	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,723.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	372.32	3,723.20	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	2	0	0	2	2,697.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,348.88	2,697.76	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	0	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,109.68	2,219.36	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	3,020.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,006.72	3,020.16	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	2	0	0	2	84,760.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,380.40	84,760.80	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	13	0	0	13	39,235.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	3,018.09	39,235.04	
61	43202010-FD-U04	FLASH DRIVE	piece	34	0	0	34	7,637.76	0	0	0	0	0.00	8	0	0	8	1,797.12	0	0	0	0	0.00	42	224.64	9,434.88	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,380.00	42,380.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	3	0	0	3	140,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	46,800.00	140,460.00	
64	43211708-MC-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00	
65	43211202-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	1	0	0	1	11,014.64	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	11,014.64	11,014.64		
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	23,063.04	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	75	0	0	75	6,084.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	75	81.12	6,084.00		
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	112	0	0	112	23,051.84	0	0	0	0	0.00	20	0	0	20	4,116.40	0	0	0	0.00	152	205.82	27,168.24		
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-001	GLUE, all-purpose	jar	22	0	0	22	1,535.84	0	0	0	0	0.00	6	0	0	6	424.32	0	0	0	0.00	28	70.72	1,960.16		
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	17	0	0	17	383.35	0	0	0	0	0.00	1	0	0	1	22.55	0	0	0	0.00	18	22.55	405.90		
72	31151804-SW-S01	STAPLE WIRE, standard	box	114	0	0	114	2,708.64	0	0	0	0	0.00	10	0	0	10	237.80	0	0	0	0.00	124	23.76	2,946.24		
73	31201502-TA-E01	TAPE, electrical	roll	45	0	0	45	875.25	0	0	0	0	0.00	31	0	0	31	602.95	0	0	0	0.00	76	19.45	1,478.20		
74	31201503-TA-H01	TAPE, masking, 24mm	roll	189	0	0	189	11,695.32	0	0	0	0	0.00	10	0	0	10	618.80	0	0	0	0.00	199	61.88	12,314.12		
75	31201503-TA-H02	TAPE, masking, 48 mm	roll	110	0	0	110	13,327.60	0	0	0	0	0.00	5	0	0	5	605.80	0	0	0	0.00	115	121.16	13,933.40		
76	31201517-TA-H01	TAPE, packaging, 48 mm	roll	77	0	0	77	2,322.32	0	0	0	0	0.00	4	0	0	4	120.64	0	0	0	0.00	81	30.16	2,442.96		
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	235	0	0	235	2,688.40	0	0	0	0	0.00	17	0	0	17	194.48	0	0	0	0.00	252	11.44	2,882.88		
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	130	0	0	130	3,109.60	0	0	0	0	0.00	8	0	0	8	191.36	0	0	0	0.00	138	23.92	3,300.96		
79	31151907-TW-P01	TWINE, plastic	roll	6	0	0	6	424.32	0	0	0	0	0.00	3	0	0	3	212.16	0	0	0	0.00	9	70.72	636.48		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	11	0	0	11	228.80	0	0	0	0	0.00	1	0	0	1	20.80	0	0	0	0.00	12	20.80	249.60		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	15	0	0	15	240.00	0	0	0	0	0.00	1	0	0	1	16.00	0	0	0	0.00	16	16.00	256.00		
82	44101602-9B-M01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	10,104.64	10,104.64		
83	44101807-CA-C01	CALCULATOR, Compact	unit	7	0	0	7	2,669.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7	287.04	2,009.28		
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	32.57	0.00		
85	44122165-BF-C01	CLIP, backfold, 19mm	box	101	0	0	101	945.36	0	0	0	0	0.00	33	0	0	33	308.88	0	0	0	0.00	134	9.36	1,254.24		
86	44122165-BF-C02	CLIP, backfold, 25mm	box	86	0	0	86	1,341.60	0	0	0	0	0.00	23	0	0	23	358.80	0	0	0	0.00	109	15.60	1,700.40		
87	44122165-BF-C03	CLIP, backfold, 32mm	box	83	0	0	83	2,244.32	0	0	0	0	0.00	33	0	0	33	892.32	0	0	0	0.00	116	27.04	3,136.64		
88	44122165-BF-C04	CLIP, backfold, 50mm	box	63	0	0	63	3,800.16	0	0	0	0	0.00	25	0	0	25	1,508.00	0	0	0	0.00	88	60.32	5,308.16		
89	44121801-CT-H02	CORRECTION TAPE	piece	64	0	0	64	737.92	0	0	0	0	0.00	13	0	0	13	149.89	0	0	0	0.00	77	11.53	887.81		
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	52	0	0	52	1,649.44	0	0	0	0	0.00	3	0	0	3	95.16	0	0	0	0.00	55	31.72	1,744.60		
91	44111515-DF-001	DATA FILE BOX	piece	145	0	0	145	11,194.00	0	0	0	0	0.00	32	0	0	32	2,470.40	0	0	0	0.00	177	77.20	13,664.40		
92	44122011-DF-P01	DATA FOLDER	piece	43	0	0	43	2,951.52	0	0	0	0	0.00	10	0	0	10	686.40	0	0	0	0.00	53	68.64	3,637.92		
93	44103202-OS-H01	DATER, STAMP	piece	12	0	0	12	5,637.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	12	469.78	5,637.36		
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	0	0	5	4,201.60	0	0	0	0	0.00	1	0	0	1	840.32	0	0	0	0.00	6	840.32	5,041.92		
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	9	0	0	9	9,706.32	0	0	0	0	0.00	2	0	0	2	2,156.96	0	0	0	0.00	11	1,078.48	11,863.28		
96	44121506-EN-S01	ENVELOPE, Expanding, Kraft	box	7	0	0	7	9,624.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7	1,374.88	9,624.16		
97	44121506-EN-S02	ENVELOPE, Expanding, Plastic	box	41	0	0	41	1,250.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	41	30.49	1,250.09		
98	44121506-EN-H02	ENVELOPE, Mailing	box	5	0	0	5	2,334.80	0	0	0	0	0.00	1	0	0	1	466.96	0	0	0	0.00	6	466.96	2,801.76		
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	0	0	1	528.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	528.32	528.32		
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	7	0	0	7	86.31	0	0	0	0	0.00	1	0	0	1	12.33	0	0	0	0.00	8	12.33	98.64		
101	44122118-FA-P01	FASTENER	box	58	0	0	58	5,489.12	0	0	0	0	0.00	5	0	0	5	473.20	0	0	0	0.00	63	94.64	5,963.32		
102	44111515-PO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	32	0	0	32	2,726.40	0	0	0	0	0.00	2	0	0	2	170.40	0	0	0	0.00	34	85.20	2,896.80		
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	63	0	0	63	1,441.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	63	22.88	1,441.44		
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	2	0	0	2	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	26.00	52.00		
105	44122011-FO-P01	FOLDER, Fancy with slids, A4	bundle	3	0	0	3	873.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	291.20	873.60		
106	44122011-FO-P02	FOLDER, Fancy with slids, legal	bundle	3	0	0	3	926.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	308.88	926.64		
107	44122011-FO-L01	FOLDER, L-type, A4	pack	24	0	0	24	1,500.96	0	0	0	0	0.00	5	0	0	5	937.70	0	0	0	0.00	29	187.54	5,438.66		
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	25	0	0	25	5,964.25	0	0	0	0	0.00	6	0	0	6	1,431.42	0	0	0	0.00	31	238.57	7,395.67		
109	44122027-FO-P01	FOLDER, pressboard	box	15	0	0	15	14,389.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	15	952.64	14,289.60		
110	44122011-FO-T03	FOLDER with tab, A4	pack	7	0	0	7	2,722.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7	388.96	2,722.72		

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
111	44122011-FO-T04	FOLDER with tab, Legal	pack	10	0	0	10	4,274.40	0	0	0	0	0.00	1	0	0	1	427.44	0	0	0	0	0.00	11	427.44	4,701.84	
112	44122008-IT-T01	INDEX TAB	box	70	0	0	70	4,417.70	0	0	0	0	0.00	10	0	0	10	631.10	0	0	0	0	0.00	80	63.11	5,048.80	
113	44115151-MF-802	MAGAZINE FILE BOX, Large	piece	36	0	0	36	4,587.68	0	0	0	0	0.00	4	0	0	4	507.52	0	0	0	0	0.00	40	126.88	5,075.20	
114	44121716-MA-F01	MARKER, Fluorescent	set	32	0	0	32	1,364.48	0	0	0	0	0.00	3	0	0	3	127.92	0	0	0	0	0.00	35	42.64	1,492.40	
115	44121708-MP-801	MARKER, Permanent, Black	piece	142	0	0	142	2,215.20	0	0	0	0	0.00	27	0	0	27	421.20	0	0	0	0	0.00	169	15.60	2,636.40	
116	44121708-MP-802	MARKER, Permanent, Blue	piece	123	0	0	123	1,918.80	0	0	0	0	0.00	27	0	0	27	421.20	0	0	0	0	0.00	150	15.60	2,340.00	
117	44121708-MP-803	MARKER, Permanent, Red	piece	36	0	0	36	561.60	0	0	0	0	0.00	10	0	0	10	156.00	0	0	0	0	0.00	46	15.60	717.60	
118	44121708-MW-801	MARKER, Whiteboard, Black	piece	57	0	0	57	592.90	0	0	0	0	0.00	20	0	0	20	208.00	0	0	0	0	0.00	77	10.40	800.80	
119	44121708-MW-802	MARKER, Whiteboard, Blue	piece	111	0	0	111	1,154.40	0	0	0	0	0.00	20	0	0	20	208.00	0	0	0	0	0.00	131	10.40	1,362.40	
120	44121708-MW-803	MARKER, Whiteboard, Red	piece	37	0	0	37	384.80	0	0	0	0	0.00	12	0	0	12	124.80	0	0	0	0	0.00	49	10.40	509.60	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	338	0	0	338	3,163.68	0	0	0	0	0.00	32	0	0	32	299.52	0	0	0	0	0.00	370	9.36	3,463.20	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	131	0	0	131	3,133.52	0	0	0	0	0.00	16	0	0	16	382.72	0	0	0	0	0.00	147	23.92	3,516.24	
123	44101603-PS-H02	PAPER SHREDDER	unit	2	0	0	2	11,396.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,699.20	11,396.40	
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	15	0	0	15	624.00	0	0	0	0	0.00	3	0	0	3	124.80	0	0	0	0	0.00	18	41.60	748.80	
126	44121619-PS-H01	PENCIL SHARPENER	piece	6	0	0	6	1,279.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	213.20	1,279.20	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	6	0	0	6	973.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	162.24	973.44	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	4	0	0	4	1,096.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	274.23	1,096.92	
129	44122101-RU-801	RUBBER BAND No. 18	box	13	0	0	13	2,149.68	0	0	0	0	0.00	1	0	0	1	165.36	0	0	0	0	0.00	14	165.36	2,315.04	
130	44121905-SP-F01	STAMP PAD, felt	piece	12	0	0	12	511.68	0	0	0	0	0.00	2	0	0	2	85.28	0	0	0	0	0.00	14	42.64	596.96	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	76	0	0	76	3,161.60	0	0	0	0	0.00	1	0	0	1	41.60	0	0	0	0	0.00	77	41.60	3,203.20	
132	44121615-ST-S01	STAPLER, standard type	piece	45	0	0	45	6,552.00	0	0	0	0	0.00	5	0	0	5	728.00	0	0	0	0	0.00	50	145.60	7,280.00	
133	44121615-ST-801	STAPLER, heavy duty (bindor)	unit	5	0	0	5	4,773.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	954.72	4,773.60	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	31	0	0	31	1,483.04	0	0	0	0	0.00	7	0	0	7	334.88	0	0	0	0	0.00	38	47.84	1,817.92	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	10	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	78.00	780.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	11	0	0	11	995.28	0	0	0	0	0.00	3	0	0	3	271.44	0	0	0	0	0.00	14	50.48	1,266.72	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	120	0	0	120	114,441.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	953.68	114,441.60	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	14111609-LL-C01	LOOSELEAF COVER	bundle	5	0	0	5	3,974.80	0	0	0	0	0.00	2	0	0	2	1,589.92	0	0	0	0	0.00	7	794.96	5,564.72	
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	122	0	0	122	4,821.44	0	0	0	0	0.00	29	0	0	29	1,146.08	0	0	0	0	0.00	151	39.52	5,967.52	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	98	0	0	98	6,217.12	0	0	0	0	0.00	26	0	0	26	1,649.44	0	0	0	0	0.00	124	63.44	7,866.56	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	85	0	0	85	5,127.20	0	0	0	0	0.00	21	0	0	21	1,266.72	0	0	0	0	0.00	106	60.32	6,393.92	
147	14111514-NB-S02	STENO NOTEBOOK	piece	35	0	0	35	837.20	0	0	0	0	0.00	3	0	0	3	71.76	0	0	0	0	0.00	38	23.92	908.96	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	335	0	0	335	60,273.20	0	0	0	0	0.00	146	0	0	146	26,268.32	0	0	0	0	0.00	481	179.92	86,541.52	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	74	0	0	74	15,622.88	0	0	0	0	0.00	32	0	0	32	6,755.84	0	0	0	0	0.00	106	211.12	22,378.72	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	246	0	0	246	40,166.88	0	0	0	0	0.00	127	0	0	127	20,736.56	0	0	0	0	0.00	373	163.28	60,903.44	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	82	0	0	82	15,179.84	0	0	0	0	0.00	34	0	0	34	6,294.08	0	0	0	0	0.00	116	165.12	21,473.92	
152	14111531-PP-R01	PAD PAPER, ruled	pad	12	0	0	12	424.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	35.36	424.32	
153	14111503-PA-R01	PAPER, parchment	box	2	0	0	2	378.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	189.28	378.56	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	56	0	0	56	4,676.80	0	0	0	0	0.00	11	0	0	11	800.80	0	0	0	0	0.00	67	72.80	4,877.60	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	40	0	0	40	4,201.60	0	0	0	0	0.00	8	0	0	8	840.32	0	0	0	0	0.00	48	105.04	5,041.92	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	960	0	0	960	27,955.20	0	0	0	0	0.00	232	0	0	232	6,755.84	0	0	0	0	0.00	1192	28.12	34,711.04	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	302	0	0	302	30,465.76	0	0	0	0	0.00	101	0	0	101	10,188.88	0	0	0	0	0.00	403	100.88	40,654.64	
PERFUMES OR COLOGNES OR FRAGRANCES																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
158	33131626-HS-501	HAND SANITIZER	bottle	59	0	0	59	5,154.24	0	0	0	0	0.00	14	0	0	14	1,223.04	0	0	0	0	0.00	73	87.36	6,377.28	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	34	0	0	34	8,769.28	0	0	0	0	0.00	6	0	0	6	1,547.52	0	0	0	0	0.00	40	257.92	10,316.80	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103105-BR-505	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	8	0	0	8	9,426.56	0	0	0	0	0.00	5	0	0	5	5,891.60	0	0	0	0	0.00	13	1,176.32	15,318.16	
4	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	9	0	0	9	8,036.88	0	0	0	0	0.00	6	0	0	6	5,353.92	0	0	0	0	0.00	15	892.32	13,384.80	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	6	0	0	6	1,391.40	0	0	0	0	0.00	5	0	0	5	1,199.50	0	0	0	0	0.00	11	231.90	2,590.90	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	4	0	0	4	968.80	0	0	0	0	0.00	2	0	0	2	484.40	0	0	0	0	0.00	6	242.20	1,453.20	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	0	0	3	726.60	0	0	0	0	0.00	2	0	0	2	484.40	0	0	0	0	0.00	5	242.20	1,211.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	0	0	3	726.60	0	0	0	0	0.00	2	0	0	2	484.40	0	0	0	0	0.00	5	242.20	1,211.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP C0973AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	103	0	0	103	43,704.96	0	0	0	0	0.00	72	0	0	72	30,551.04	0	0	0	0	0.00	175	424.32	74,256.00	
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	157	0	0	157	66,618.24	0	0	0	0	0.00	102	0	0	102	43,280.64	0	0	0	0	0.00	259	424.32	109,888.88	
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
41	44103105-HP-R50	INK CARTRIDGE, HP L0550AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HX-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	2	0	0	2	2,679.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,339.52	2,679.04	
43	44103105-HX-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	2	0	0	2	2,679.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,339.52	2,679.04	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	2	0	0	2	2,679.04	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	1,339.52	2,679.04	
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	3	0	0	3	5,453.76	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	1,617.92	5,453.76	
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	774.80	0.00	
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.42	0.00	
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	10	0	0	10	779.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	77.94	779.40	
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	818.48	0.00	
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,760.00	0.00	
54	44103103-BR-R09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00	
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	1	0	0	1	5,002.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	5,002.40	5,002.40	
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,575.44	0.00	
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00	
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
61	44103103-CA-300	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,399.36	0.00	
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	17	0	0	17	52,686.40	0	0	0	0	0.00	6	0	0	6	18,995.20	0	0	0	0.00	23	3,099.20	71,281.60
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,603.60	0.00	
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,942.00	0.00	
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,741.92	0.00	
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	4	0	0	4	12,970.88	0	0	0	0	0.00	1	0	0	1	3,242.72	0	0	0	0.00	5	3,242.72	16,213.60
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,350.40	0.00	
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,192.80	0.00	
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,872.80	0.00	
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,786.00	0.00	
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,103.60	0.00	
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,193.04	0.00	
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,103.00	0.00	
80	44103103-HP-B27	TONER CARTRIDGE, HP CE418A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,837.60	0.00	
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,460.00	0.00	
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,460.00	0.00	
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00	
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	15	0	0	15	60,762.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15	4,050.80	60,762.00	
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,332.00	0.00	
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	16	0	0	16	46,099.52	0	0	0	0	0.00	3	0	0	3	8,636.16	0	0	0	0.00	19	2,878.72	54,695.68
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,246.80	0.00	
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,690.40	0.00	
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,359.52	0.00	
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,800.00	0.00	
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,034.72	0.00	
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,796.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
93	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-HX-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-960	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-V60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-961	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-V61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-962	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	10	0	0	10	30,992.00	0	0	0	0	0.00	6	0	0	6	18,996.20	0	0	0	0	0.00	16	3,099.20	49,587.20	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	4	0	0	4	14,643.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,660.80	14,643.20	
105	44103103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	5	0	0	5	18,304.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,660.80	18,304.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	4	0	0	4	14,643.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,660.80	14,643.20	
107	44103103-HP-963	TONER CARTRIDGE, HP CF410A (HP110A), Black	cart	1	0	0	1	3,900.00	0	0	0	0	0.00	1	0	0	1	3,900.00	0	0	0	0	0.00	2	3,900.00	7,800.00	
108	44103103-HX-854	TONER CARTRIDGE, HP CF410XC (HP110XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP110A), Cyan	cart	1	0	0	1	5,038.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,038.80	5,038.80	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP110XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-V63	TONER CARTRIDGE, HP CF412A (HP110A), Yellow	cart	1	0	0	1	5,038.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,038.00	5,038.00	
112	44103103-HX-V54	TONER CARTRIDGE, HP CF412XC (HP110XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP110A), Magenta	cart	1	0	0	1	5,038.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,038.80	5,038.80	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP110XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-948	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-948	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233001-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43233201-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BAL PEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
22	80141505-TS-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
24	80141505-TS-024	FLUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.50	0.00

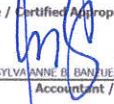
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
			49	80141505 TS-057	Van	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0			
50	80141505 TS-058	TRI-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505 TS-059	PICK UP TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505 TS-060	ALL TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505 TS-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505 TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505 TS-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505 TS-064	BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505 TS-065	MINI BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00



A. TOTAL		P	1,013,932.42
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	101,393.24
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	1,095,325.66
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 HIDIE S. GOCUYO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 SYLVANANNE B. BANJUELO / BERNARD M. DE LARA
 Accountant / Budget Officer

Approved by:

 CARLO A. ARCILLA, Ph.D.
 Head of Office/Agency


Date Prepared: July 27, 2023