


PHILIPPINE NUCLEAR RESEARCH INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 27, FY 2022

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Audience Analysis	Communication Expenses	502050000	NIDS	Renewal of Contract per Appendix 21 (WETI)	NA	15-Nov-22	28-Nov-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00	-	Mobile, wireless, internet, courier
Audience Analysis	Office Supplies	5020301000	NIDS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Nov-22	28-Nov-22	09-Dec-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	220,959.08	220,959.08	-	Office Supplies not available in PSDBM
Audience Analysis	Consultancy	5021103000	NIDS	Public Bidding	15-Nov-22	28-Nov-22	09-Dec-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,210,000.00	3,210,000.00	-	Consultancy Services
Audience Analysis	Travelling Expenses	5020101000	NIDS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	NA	NA	15-Nov-22	28-Nov-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00	-	Local Travel
Audience Analysis	Representation Expenses	5029903000	NIDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	09-Dec-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00	-	Representation
Audience Analysis	Rent/Lease Expenses	5029905000	NIDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	NA	NA	15-Nov-22	28-Nov-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00	-	Rental of Space
Audience Analysis	Printing and Publication Expenses	5029902000	NIDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	09-Dec-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00	-	Printing and Publication
Audience Analysis	ICT Equipment	5060405003	NIDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	09-Dec-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	74,983.03	-	74,983.03	ICT Equipment
Audience Analysis	Technical Equipment	5060405014	NIDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	09-Dec-22	15-Dec-22	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	-	100,000.00	Equipment for meeting and consultation, video conference

Prepared by:


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