

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated  
2. Innovation stimulated

ORGANIZATIONAL  
OUTCOME : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies  
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		P 167,828,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		P 61,112,000
Outcome Indicator(s)		
1. Number of partnerships with public and private stakeholders and international organizations	15	17
2. Amount of revenue generated from partnerships	P 40,000,000	P 92,163,469.48
Output Indicator(s)		
1. Percentage of technologies transferred within the expected timeframe	100%	100% (1/1)
2. Percentage of projects implemented within the approved timeframe	100%	100% (35/35)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved	100%	100% (1/1)
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		P 106,716,000
Outcome Indicator(s)		
1. Percentage of clients that rate the technology transfer as satisfactory or better	99%	100% (27/27)
2. Percentage of clients who rate the technical services as satisfactory or better	97%	100% (1,607/1,607)
Output Indicator(s)		
1. Number of knowledge/technologies diffused	20	30
2. Number of technologies transferred/commercialized through technology transfer agreement	1	1
3. Number of technical services rendered by sector	62,000	80,224
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		P 25,517,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		P 25,517,000
Outcome Indicator(s)		
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100%	100% (168/168)
2. Percentage benefit incidence of satisfactory regulatory issuances	100%	100% (250/250)
3. Percentage of compliance to regulatory standards	90%	91.76% (401/437)
Output Indicator(s)		
1. Number of regulations, guides, notices, bulletins or associated documents issued	7	7

2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	15%	9.63% (45/467)
3. Number of nuclear security/safeguards and regulatory activities implemented	9	9

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		P 162,978,000	P 165,524,000
<b>NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM</b>		P 65,972,000	P 67,533,000
Outcome Indicator(s)			
1. Number of partnerships with public and private stakeholders and international organizations	15	15	15
2. Amount of revenue generated from partnerships	P 40,000,000	P 41,500,000	P 60,000,000
Output Indicator(s)			
1. Percentage of technologies transferred within the expected timeframe	100% (1/1)	100% (1/1)	100% (1/1)
2. Percentage of projects implemented within the approved timeframe	100% (35/35)	100% (32/32)	100% (36/36)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved	100% (1/1)	100% (3/3)	100% (2/2)
<b>NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM</b>		P 97,006,000	P 97,991,000
Outcome Indicator(s)			
1. Percentage of clients that rate the technology transfer as satisfactory or better	96% (29/30)	96% (25/26)	96% (23/24)
2. Percentage of clients who rate the technical services as satisfactory or better	99% (1,480/1,500)	99% (990/1,006)	99% (1,580/1,600)
Output Indicator(s)			
1. Number of knowledge/technologies diffused	20	22	22
2. Number of technologies transferred/commercialized through technology transfer agreement	1	1	1
3. Number of technical services rendered by sector	62,000	66,000	66,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		P 23,635,000	P 22,841,000
<b>NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM</b>		P 23,635,000	P 22,841,000
Outcome Indicator(s)			
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100% (127/127)	100% (15/15)	100% (54/54)
2. Percentage benefit incidence of satisfactory regulatory issuances	100% (92/92)	100% (25/25)	100% (85/85)
3. Percentage of compliance to regulatory standards	90% (380/421)	90% (380/420)	90% (420/462)
Output Indicator(s)			
1. Number of regulations, guides, notices, bulletins or associated documents issued	7	7	7
2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	15% (68/463)	15% (71/475)	15% (70/467)
3. Number of nuclear security/safeguards and regulatory activities implemented	9	9	9