DEPARTMENT OF BUDGET AND MANAGEMENT
AS, CENTRAL RECORDS DIV
RECEIVED
JUL 30 2024
BY:
REF. NO.

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2024

Commission on Audit
RECEIVED
Date 7/30/24

Department	: Department of Science and Technology (DOST)
Agency/Entity	: Philippine Nuclear Research Institute
Operating Unit	: < not applicable >
Organization Code (UACS)	: 19 015 0000000
Fund Cluster	: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**1,055,215,000.00**	**0.00**	**1,055,215,000.00**	**1,055,215,000.00**	**0.00**	**0.00**	**0.00**	**1,055,215,000.00**	**523,249,685.01**	**148,228,336.69**	**0.00**	**0.00**	**671,478,021.70**	**53,478,546.01**	**124,240,403.31**	**0.00**	**0.00**	**177,718,949.32**	**0.00**	**383,736,978.30**	**0.00**	**493,759,072.38**
General Administration and Support	100000000000000	164,112,000.00	0.00	164,112,000.00	164,112,000.00	0.00	0.00	0.00	164,112,000.00	32,853,268.09	72,169,071.03	0.00	0.00	105,022,339.12	25,524,417.04	73,857,389.13	0.00	0.00	99,381,806.17	0.00	59,089,660.88	0.00	5,640,532.95
General Management and Supervision	100000100001000	163,789,000.00	0.00	163,789,000.00	163,789,000.00	0.00	0.00	0.00	163,789,000.00	32,853,268.09	72,169,071.03	0.00	0.00	105,022,339.12	25,524,417.04	73,857,389.13	0.00	0.00	99,381,806.17	0.00	58,766,660.88	0.00	5,640,532.95
PS		72,970,000.00	0.00	72,970,000.00	72,970,000.00	0.00	0.00	0.00	72,970,000.00	15,801,087.62	17,572,605.89	0.00	0.00	33,373,693.51	15,503,903.45	17,869,790.06	0.00	0.00	33,373,693.51	0.00	39,596,306.49	0.00	0.00
MOOE		90,819,000.00	0.00	90,819,000.00	90,819,000.00	0.00	0.00	0.00	90,819,000.00	17,052,180.47	54,596,465.14	0.00	0.00	71,648,645.61	10,020,513.59	55,987,599.07	0.00	0.00	66,008,112.66	0.00	19,170,354.39	0.00	5,640,532.95
Human Resource Development	100000100002000	184,000.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,000.00	0.00	0.00
MOOE		184,000.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,000.00	0.00	0.00
Administration of Personnel Benefits	100000100003000	139,000.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00	0.00	0.00
PS		139,000.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00	0.00	0.00
Sub-Total, General Administration and Support		164,112,000.00	0.00	164,112,000.00	164,112,000.00	0.00	0.00	0.00	164,112,000.00	32,853,268.09	72,169,071.03	0.00	0.00	105,022,339.12	25,524,417.04	73,857,389.13	0.00	0.00	99,381,806.17	0.00	59,089,660.88	0.00	5,640,532.95
PS		73,109,000.00	0.00	73,109,000.00	73,109,000.00	0.00	0.00	0.00	73,109,000.00	15,801,087.62	17,572,605.89	0.00	0.00	33,373,693.51	15,503,903.45	17,869,790.06	0.00	0.00	33,373,693.51	0.00	39,735,306.49	0.00	0.00
MOOE		91,003,000.00	0.00	91,003,000.00	91,003,000.00	0.00	0.00	0.00	91,003,000.00	17,052,180.47	54,596,465.14	0.00	0.00	71,648,645.61	10,020,513.59	55,987,599.07	0.00	0.00	66,008,112.66	0.00	19,354,354.39	0.00	5,640,532.95
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000000000000	716,103,000.00	0.00	716,103,000.00	716,103,000.00	0.00	0.00	0.00	716,103,000.00	457,907,773.93	36,004,304.07	0.00	0.00	493,912,078.00	1,211,347.49	8,049,894.16	0.00	0.00	9,261,241.65	0.00	222,190,922.00	0.00	484,650,836.35
Nuclear and Radiation Facilities Utilization	200000100002000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
MOOE		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation	200000100003000	851,000.00	0.00	851,000.00	851,000.00	0.00	0.00	0.00	851,000.00	53,391.11	149,462.50	0.00	0.00	202,853.61	51,284.71	146,302.90	0.00	0.00	197,587.61	0.00	648,146.39	0.00	5,266.00
MOOE		851,000.00	0.00	851,000.00	851,000.00	0.00	0.00	0.00	851,000.00	53,391.11	149,462.50	0.00	0.00	202,853.61	51,284.71	146,302.90	0.00	0.00	197,587.61	0.00	648,146.39	0.00	5,266.00
Nuclear Power Program in support to Presidential Issuances and Relevant Laws	200000100004000	83,000.00	0.00	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	40,607.99	0.00	0.00	0.00	40,607.99	35,266.15	0.00	0.00	0.00	35,266.15	0.00	42,392.01	0.00	5,341.84
MOOE		83,000.00	0.00	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	40,607.99	0.00	0.00	0.00	40,607.99	35,266.15	0.00	0.00	0.00	35,266.15	0.00	42,392.01	0.00	5,341.84
Project(s)		715,093,000.00	0.00	715,093,000.00	715,093,000.00	0.00	0.00	0.00	715,093,000.00	457,813,774.83	35,854,841.57	0.00	0.00	493,668,616.40	1,124,796.63	7,903,591.26	0.00	0.00	9,028,387.89	0.00	221,424,383.60	0.00	484,640,228.51
Locally-Funded Project(s)		715,093,000.00	0.00	715,093,000.00	715,093,000.00	0.00	0.00	0.00	715,093,000.00	457,813,774.83	35,854,841.57	0.00	0.00	493,668,616.40	1,124,796.63	7,903,591.26	0.00	0.00	9,028,387.89	0.00	221,424,383.60	0.00	484,640,228.51
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	200000200005000	20,527,000.00	0.00	20,527,000.00	20,527,000.00	0.00	0.00	0.00	20,527,000.00	110,977.23	19,510,231.11	0.00	0.00	19,621,208.34	107,777.23	162,286.36	0.00	0.00	270,063.59	0.00	905,791.66	0.00	19,351,144.75
MOOE		527,000.00	0.00	527,000.00	527,000.00	0.00	0.00	0.00	527,000.00	110,977.23	164,800.11	0.00	0.00	275,777.34	107,777.23	162,286.36	0.00	0.00	270,063.59	0.00	251,222.66	0.00	5,713.75

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Agency/Entity	: Philippine Nuclear Research Institute
Operating Unit	: < not applicable >
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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	19,345,431.00	0.00	0.00	19,345,431.00	0.00	0.00	0.00	0.00	0.00	0.00	654,569.00	0.00	19,345,431.00
Establishment of a Two-Storey Radiation Protection Services Facility	200000200006000	3,186,000.00	0.00	3,186,000.00	3,186,000.00	0.00	0.00	0.00	3,186,000.00	822,564.87	1,746,659.74	0.00	0.00	2,569,224.61	352,764.47	1,066,693.00	0.00	0.00	1,419,457.47	0.00	616,775.39	0.00	1,149,767.14
MOOE		3,186,000.00	0.00	3,186,000.00	3,186,000.00	0.00	0.00	0.00	3,186,000.00	822,564.87	1,746,659.74	0.00	0.00	2,569,224.61	352,764.47	1,066,693.00	0.00	0.00	1,419,457.47	0.00	616,775.39	0.00	1,149,767.14
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	200000200008000	1,839,000.00	0.00	1,839,000.00	1,839,000.00	0.00	0.00	0.00	1,839,000.00	118,228.14	1,489,319.28	0.00	0.00	1,607,547.42	80,888.04	688,478.18	0.00	0.00	769,366.22	0.00	231,452.58	0.00	838,181.20

MOOE		1,839,000.00	0.00	1,839,000.00	1,839,000.00	0.00	0.00	0.00	1,839,000.00	118,228.14	1,489,319.28	0.00	0.00	1,607,547.42	80,888.04	688,478.18	0.00	0.00	769,366.22	0.00	231,452.58	0.00	838,181.20
Development of a Web-based Office Information Management System	200000200009000	154,000.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00
MOOE		154,000.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	200000200018000	689,387,000.00	0.00	689,387,000.00	689,387,000.00	0.00	0.00	0.00	689,387,000.00	456,762,004.59	13,108,631.44	0.00	0.00	469,870,636.03	583,366.89	5,986,133.72	0.00	0.00	6,569,500.61	0.00	219,516,363.97	0.00	463,301,135.42
MOOE		33,387,000.00	0.00	33,387,000.00	33,387,000.00	0.00	0.00	0.00	33,387,000.00	762,015.59	13,108,631.44	0.00	0.00	13,870,647.03	583,366.89	5,986,133.72	0.00	0.00	6,569,500.61	0.00	19,516,352.97	0.00	7,301,146.42
CO		656,000,000.00	0.00	656,000,000.00	656,000,000.00	0.00	0.00	0.00	656,000,000.00	455,999,989.00	0.00	0.00	0.00	455,999,989.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,011.00	0.00	455,999,989.00
Sub-Total, Support to Operations		716,103,000.00	0.00	716,103,000.00	716,103,000.00	0.00	0.00	0.00	716,103,000.00	457,907,773.93	36,004,304.07	0.00	0.00	493,912,078.00	1,211,347.49	8,049,894.16	0.00	0.00	9,261,241.65	0.00	222,190,922.00	0.00	484,650,836.35
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		40,103,000.00	0.00	40,103,000.00	40,103,000.00	0.00	0.00	0.00	40,103,000.00	1,907,784.93	16,658,873.07	0.00	0.00	18,566,658.00	1,211,347.49	8,049,894.16	0.00	0.00	9,261,241.65	0.00	21,536,342.00	0.00	9,305,416.35
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		676,000,000.00	0.00	676,000,000.00	676,000,000.00	0.00	0.00	0.00	676,000,000.00	455,999,989.00	19,345,431.00	0.00	0.00	475,345,420.00	0.00	0.00	0.00	0.00	0.00	0.00	200,654,580.00	0.00	475,345,420.00
Operations	300000000000000	175,000,000.00	0.00	175,000,000.00	175,000,000.00	0.00	0.00	0.00	175,000,000.00	32,488,642.99	40,054,961.59	0.00	0.00	72,543,604.58	26,742,781.48	42,333,120.02	0.00	0.00	69,075,901.50	0.00	102,456,395.42	0.00	3,467,703.08
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		153,314,000.00	0.00	153,314,000.00	153,314,000.00	0.00	0.00	0.00	153,314,000.00	27,777,672.54	33,888,486.97	0.00	0.00	61,666,159.51	22,433,139.89	35,838,911.98	0.00	0.00	58,272,051.87	0.00	91,647,840.49	0.00	3,394,107.64
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		61,350,000.00	0.00	61,350,000.00	61,350,000.00	0.00	0.00	0.00	61,350,000.00	11,882,703.79	15,109,182.28	0.00	0.00	26,991,886.07	10,217,549.00	15,387,324.95	0.00	0.00	25,604,873.95	0.00	34,358,113.93	0.00	1,387,012.12
Nuclear Research Technology Development and Application	310100100001000	61,350,000.00	0.00	61,350,000.00	61,350,000.00	0.00	0.00	0.00	61,350,000.00	11,882,703.79	15,109,182.28	0.00	0.00	26,991,886.07	10,217,549.00	15,387,324.95	0.00	0.00	25,604,873.95	0.00	34,358,113.93	0.00	1,387,012.12
PS		48,897,000.00	0.00	48,897,000.00	48,897,000.00	0.00	0.00	0.00	48,897,000.00	10,267,220.59	13,047,107.55	0.00	0.00	23,314,328.14	9,709,928.16	13,604,399.98	0.00	0.00	23,314,328.14	0.00	25,582,671.86	0.00	0.00
MOOE		12,453,000.00	0.00	12,453,000.00	12,453,000.00	0.00	0.00	0.00	12,453,000.00	1,615,483.20	2,062,074.73	0.00	0.00	3,677,557.93	507,620.84	1,782,924.97	0.00	0.00	2,290,545.81	0.00	8,775,442.07	0.00	1,387,012.12
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		91,964,000.00	0.00	91,964,000.00	91,964,000.00	0.00	0.00	0.00	91,964,000.00	15,894,968.75	18,779,304.69	0.00	0.00	34,674,273.44	12,215,590.89	20,451,587.03	0.00	0.00	32,667,177.92	0.00	57,289,726.56	0.00	2,007,095.52
Nuclear and Allied Services	310200100001000	71,930,000.00	0.00	71,930,000.00	71,930,000.00	0.00	0.00	0.00	71,930,000.00	11,534,487.96	13,082,604.24	0.00	0.00	24,617,092.20	8,318,362.29	14,612,197.57	0.00	0.00	22,930,559.86	0.00	47,312,907.80	0.00	1,686,532.34
PS		35,754,000.00	0.00	35,754,000.00	35,754,000.00	0.00	0.00	0.00	35,754,000.00	7,806,066.88	9,944,426.68	0.00	0.00	17,750,493.56	7,295,904.66	10,454,588.90	0.00	0.00	17,750,493.56	0.00	18,003,506.44	0.00	0.00
MOOE		36,176,000.00	0.00	36,176,000.00	36,176,000.00	0.00	0.00	0.00	36,176,000.00	3,728,421.08	3,138,177.56	0.00	0.00	6,866,598.64	1,022,457.63	4,157,608.67	0.00	0.00	5,180,066.30	0.00	29,309,401.36	0.00	1,686,532.34
Diffusion and Transfer of Nuclear Knowledge and Technologies	310200100002000	20,034,000.00	0.00	20,034,000.00	20,034,000.00	0.00	0.00	0.00	20,034,000.00	4,360,480.79	5,696,700.45	0.00	0.00	10,057,181.24	3,897,228.60	5,839,389.46	0.00	0.00	9,736,618.06	0.00	9,976,818.76	0.00	320,563.18
PS		18,264,000.00	0.00	18,264,000.00	18,264,000.00	0.00	0.00	0.00	18,264,000.00	3,956,166.14	4,976,317.63	0.00	0.00	8,932,483.77	3,663,413.67	5,269,070.10	0.00	0.00	8,932,483.77	0.00	9,331,516.23	0.00	0.00
MOOE		1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	1,770,000.00	404,314.65	720,382.82	0.00	0.00	1,124,697.47	233,814.93	570,319.36	0.00	0.00	804,134.29	0.00	645,302.53	0.00	320,563.18
OO : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation		21,686,000.00	0.00	21,686,000.00	21,686,000.00	0.00	0.00	0.00	21,686,000.00	4,710,970.45	6,166,474.62	0.00	0.00	10,877,445.07	4,309,641.59	6,494,208.04	0.00	0.00	10,803,849.63	0.00	10,808,554.93	0.00	73,595.44

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
technologies and materials																							
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		21,686,000.00	0.00	21,686,000.00	21,686,000.00	0.00	0.00	0.00	21,686,000.00	4,710,970.45	6,166,474.62	0.00	0.00	10,877,445.07	4,309,641.59	6,494,208.04	0.00	0.00	10,803,849.63	0.00	10,808,554.93	0.00	73,595.44
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	320100100001000	21,686,000.00	0.00	21,686,000.00	21,686,000.00	0.00	0.00	0.00	21,686,000.00	4,710,970.45	6,166,474.62	0.00	0.00	10,877,445.07	4,309,641.59	6,494,208.04	0.00	0.00	10,803,849.63	0.00	10,808,554.93	0.00	73,595.44
PS		20,758,000.00	0.00	20,758,000.00	20,758,000.00	0.00	0.00	0.00	20,758,000.00	4,353,052.13	5,670,822.65	0.00	0.00	10,023,874.78	4,096,147.22	5,927,727.56	0.00	0.00	10,023,874.78	0.00	10,734,125.22	0.00	0.00
MOOE		928,000.00	0.00	928,000.00	928,000.00	0.00	0.00	0.00	928,000.00	357,918.32	495,651.97	0.00	0.00	853,570.29	213,494.37	566,480.48	0.00	0.00	779,974.85	0.00	74,429.71	0.00	73,595.44
Sub-Total, Operations		175,000,000.00	0.00	175,000,000.00	175,000,000.00	0.00	0.00	0.00	175,000,000.00	32,488,642.99	40,054,961.59	0.00	0.00	72,543,604.58	26,742,781.48	42,333,120.02	0.00	0.00	69,075,901.50	0.00	102,456,395.42	0.00	3,467,703.08
PS		123,673,000.00	0.00	123,673,000.00	123,673,000.00	0.00	0.00	0.00	123,673,000.00	26,382,505.74	33,638,674.51	0.00	0.00	60,021,180.25	24,765,393.71	35,255,786.54	0.00	0.00	60,021,180.25	0.00	63,651,819.75	0.00	0.00
MOOE		51,327,000.00	0.00	51,327,000.00	51,327,000.00	0.00	0.00	0.00	51,327,000.00	6,106,137.25	6,416,287.08	0.00	0.00	12,522,424.33	1,977,387.77	7,077,333.48	0.00	0.00	9,054,721.25	0.00	38,804,575.67	0.00	3,467,703.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**1,055,215,000.00**	**0.00**	**1,055,215,000.00**	**1,055,215,000.00**	**0.00**	**0.00**	**0.00**	**1,055,215,000.00**	**523,249,685.01**	**148,228,336.69**	**0.00**	**0.00**	**671,478,021.70**	**53,478,546.01**	**124,240,403.31**	**0.00**	**0.00**	**177,718,949.32**	**0.00**	**383,736,978.30**	**0.00**	**493,759,072.38**
PS		196,782,000.00	0.00	196,782,000.00	196,782,000.00	0.00	0.00	0.00	196,782,000.00	42,183,593.36	51,211,280.40	0.00	0.00	93,394,873.76	40,269,297.16	53,125,576.60	0.00	0.00	93,394,873.76	0.00	103,387,126.24	0.00	0.00
MOOE		182,433,000.00	0.00	182,433,000.00	182,433,000.00	0.00	0.00	0.00	182,433,000.00	25,066,102.65	77,671,625.29	0.00	0.00	102,737,727.94	13,209,248.85	71,114,826.71	0.00	0.00	84,324,075.56	0.00	79,695,272.06	0.00	18,413,652.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		676,000,000.00	0.00	676,000,000.00	676,000,000.00	0.00	0.00	0.00	676,000,000.00	455,999,989.00	19,345,431.00	0.00	0.00	475,345,420.00	0.00	0.00	0.00	0.00	0.00	0.00	200,654,580.00	0.00	475,345,420.00
II. Automatic Appropriations		**13,754,000.00**	**0.00**	**13,754,000.00**	**13,754,000.00**	**0.00**	**0.00**	**0.00**	**13,754,000.00**	**2,208,988.35**	**4,455,141.36**	**0.00**	**0.00**	**6,664,129.71**	**2,208,988.35**	**4,455,141.36**	**0.00**	**0.00**	**6,664,129.71**	**0.00**	**7,089,870.29**	**0.00**	**0.00**
Specific Budgets of National Government Agencies		13,754,000.00	0.00	13,754,000.00	13,754,000.00	0.00	0.00	0.00	13,754,000.00	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	0.00	7,089,870.29	0.00	0.00
Retirement and Life Insurance Premiums		13,754,000.00	0.00	13,754,000.00	13,754,000.00	0.00	0.00	0.00	13,754,000.00	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	0.00	7,089,870.29	0.00	0.00
PS		13,754,000.00	0.00	13,754,000.00	13,754,000.00	0.00	0.00	0.00	13,754,000.00	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	0.00	7,089,870.29	0.00	0.00
Sub-total II. Automatic Appropriations		**13,754,000.00**	**0.00**	**13,754,000.00**	**13,754,000.00**	**0.00**	**0.00**	**0.00**	**13,754,000.00**	**2,208,988.35**	**4,455,141.36**	**0.00**	**0.00**	**6,664,129.71**	**2,208,988.35**	**4,455,141.36**	**0.00**	**0.00**	**6,664,129.71**	**0.00**	**7,089,870.29**	**0.00**	**0.00**
PS		13,754,000.00	0.00	13,754,000.00	13,754,000.00	0.00	0.00	0.00	13,754,000.00	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	2,208,988.35	4,455,141.36	0.00	0.00	6,664,129.71	0.00	7,089,870.29	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		**0.00**	**9,498,307.00**	**9,498,307.00**	**0.00**	**9,498,307.00**	**0.00**	**0.00**	**9,498,307.00**	**0.00**	**9,498,306.19**	**0.00**	**0.00**	**9,498,306.19**	**0.00**	**9,498,306.19**	**0.00**	**0.00**	**9,498,306.19**	**0.00**	**0.81**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		0.00	5,655,399.00	5,655,399.00	0.00	5,655,399.00	0.00	0.00	5,655,399.00	0.00	5,655,398.19	0.00	0.00	5,655,398.19	0.00	5,655,398.19	0.00	0.00	5,655,398.19	0.00	0.81	0.00	0.00
PS		0.00	5,655,399.00	5,655,399.00	0.00	5,655,399.00	0.00	0.00	5,655,399.00	0.00	5,655,398.19	0.00	0.00	5,655,398.19	0.00	5,655,398.19	0.00	0.00	5,655,398.19	0.00	0.81	0.00	0.00
Pension and Gratuity Fund		0.00	3,842,908.00	3,842,908.00	0.00	3,842,908.00	0.00	0.00	3,842,908.00	0.00	3,842,908.00	0.00	0.00	3,842,908.00	0.00	3,842,908.00	0.00	0.00	3,842,908.00	0.00	0.00	0.00	0.00
PS		0.00	3,842,908.00	3,842,908.00	0.00	3,842,908.00	0.00	0.00	3,842,908.00	0.00	3,842,908.00	0.00	0.00	3,842,908.00	0.00	3,842,908.00	0.00	0.00	3,842,908.00	0.00	0.00	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		**0.00**	**9,498,307.00**	**9,498,307.00**	**0.00**	**9,498,307.00**	**0.00**	**0.00**	**9,498,307.00**	**0.00**	**9,498,306.19**	**0.00**	**0.00**	**9,498,306.19**	**0.00**	**9,498,306.19**	**0.00**	**0.00**	**9,498,306.19**	**0.00**	**0.81**	**0.00**	**0.00**
PS		0.00	9,498,307.00	9,498,307.00	0.00	9,498,307.00	0.00	0.00	9,498,307.00	0.00	9,498,306.19	0.00	0.00	9,498,306.19	0.00	9,498,306.19	0.00	0.00	9,498,306.19	0.00	0.81	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
GRAND TOTAL		**1,068,969,000.00**	**9,498,307.00**	**1,078,467,307.00**	**1,068,969,000.00**	**9,498,307.00**	**0.00**	**0.00**	**1,078,467,307.00**	**525,458,673.36**	**162,181,784.24**	**0.00**	**0.00**	**687,640,457.60**	**55,687,534.36**	**138,193,850.86**	**0.00**	**0.00**	**193,881,385.22**	**0.00**	**390,826,849.40**	**0.00**	**493,759,072.38**
PS		210,536,000.00	9,498,307.00	220,034,307.00	210,536,000.00	9,498,307.00	0.00	0.00	220,034,307.00	44,392,581.71	65,164,727.95	0.00	0.00	109,557,309.66	42,478,285.51	67,079,024.15	0.00	0.00	109,557,309.66	0.00	110,476,997.34	0.00	0.00
MOOE		182,433,000.00	0.00	182,433,000.00	182,433,000.00	0.00	0.00	0.00	182,433,000.00	25,066,102.65	77,671,625.29	0.00	0.00	102,737,727.94	13,209,248.85	71,114,826.71	0.00	0.00	84,324,075.56	0.00	79,695,272.06	0.00	18,413,652.38
CO		676,000,000.00	0.00	676,000,000.00	676,000,000.00	0.00	0.00	0.00	676,000,000.00	455,999,989.00	19,345,431.00	0.00	0.00	475,345,420.00	0.00	0.00	0.00	0.00	0.00	0.00	200,654,580.00	0.00	475,345,420.00
Recapitulation by OO:																							
I. Agency Specific Budget		175,000,000.00	0.00	175,000,000.00	175,000,000.00	0.00	0.00	0.00	175,000,000.00	32,488,642.99	40,054,961.59	0.00	0.00	72,543,604.58	26,742,781.48	42,333,120.02	0.00	0.00	69,075,901.50	0.00	102,456,395.42	0.00	3,467,703.08
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		21,686,000.00	0.00	21,686,000.00	21,686,000.00	0.00	0.00	0.00	21,686,000.00	4,710,970.45	6,166,474.62	0.00	0.00	10,877,445.07	4,309,641.59	6,494,208.04	0.00	0.00	10,803,849.63	0.00	10,808,554.93	0.00	73,595.44
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		61,350,000.00	0.00	61,350,000.00	61,350,000.00	0.00	0.00	0.00	61,350,000.00	11,882,703.79	15,109,182.28	0.00	0.00	26,991,886.07	10,217,549.00	15,387,324.95	0.00	0.00	25,604,873.95	0.00	34,358,113.93	0.00	1,387,012.12
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		91,964,000.00	0.00	91,964,000.00	91,964,000.00	0.00	0.00	0.00	91,964,000.00	15,894,988.75	18,779,304.69	0.00	0.00	34,674,273.44	12,215,590.89	20,451,587.03	0.00	0.00	32,667,177.92	0.00	57,289,726.56	0.00	2,007,095.52

Certified Correct:

BERNARD M. DE LARA
Head, Budget Section
Date: July 26, 2024 12:53 PM

Certified Correct:

SYLVA ANNE B. BANZUELO
Head Accounting Section
Date: July 26, 2024 12:53 PM

Recommending Approval By:

GERALD DG. CONISE
Chief, Finance and Administrative Division
Date: July 26, 2024 12:55 PM

Approved By:

CARLO A. ARCILLA, PH.D.
Head of Agency
Date: July 26, 2024 12:59 PM