

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2024**

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Nuclear Research Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 015 000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Auommentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demand	Unpaid Obligations and Demand	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unobligated Allotment		0.00	22,743,884.73	22,743,884.73	0.00	22,743,884.73	0.00	0.00	0.00	22,743,884.73	187,350.00	0.00	0.00	0.00	187,350.00	38,081.00	0.00	0.00	0.00	38,081.00	0.00	22,556,534.73	0.00	149,269.00	
I. Agency Specific Budget		0.00	22,743,884.73	22,743,884.73	0.00	22,743,884.73	0.00	0.00	0.00	22,743,884.73	187,350.00	0.00	0.00	0.00	187,350.00	38,081.00	0.00	0.00	0.00	38,081.00	0.00	22,556,534.73	0.00	149,269.00	
Support to Operations	200000000000	0.00	19,438,006.05	19,438,006.05	0.00	19,438,006.05	0.00	0.00	0.00	19,438,006.05	42,145.00	0.00	0.00	0.00	42,145.00	30,481.00	0.00	0.00	0.00	30,481.00	0.00	19,395,861.05	0.00	11,664.00	
Nuclear Power Program in support to Presidential Issuances and Relevant	200000100004	0.00	7,691,929.72	7,691,929.72	0.00	7,691,929.72	0.00	0.00	0.00	7,691,929.72	42,145.00	0.00	0.00	0.00	42,145.00	30,481.00	0.00	0.00	0.00	30,481.00	0.00	7,649,784.72	0.00	11,664.00	
MOOE		0.00	5,100,161.08	5,100,161.08	0.00	5,100,161.08	0.00	0.00	0.00	5,100,161.08	42,145.00	0.00	0.00	0.00	42,145.00	30,481.00	0.00	0.00	0.00	30,481.00	0.00	5,058,016.08	0.00	11,664.00	
CO		0.00	2,591,768.64	2,591,768.64	0.00	2,591,768.64	0.00	0.00	0.00	2,591,768.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591,768.64	0.00	0.00	
Locally-Funded Project(s)		0.00	11,746,076.33	11,746,076.33	0.00	11,746,076.33	0.00	0.00	0.00	11,746,076.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,746,076.33	0.00	0.00	
Upgrading of ARC Building	200000200002	0.00	4,956,727.95	4,956,727.95	0.00	4,956,727.95	0.00	0.00	0.00	4,956,727.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,956,727.95	0.00	0.00	
CO		0.00	4,956,727.95	4,956,727.95	0.00	4,956,727.95	0.00	0.00	0.00	4,956,727.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,956,727.95	0.00	0.00	
Capacity building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the CO	200000200005	0.00	1,698,219.89	1,698,219.89	0.00	1,698,219.89	0.00	0.00	0.00	1,698,219.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,219.89	0.00	0.00	
Establishment of a Two-Storey Radiation Protection Services Facility	200000200006	0.00	79,217.37	79,217.37	0.00	79,217.37	0.00	0.00	0.00	79,217.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,217.37	0.00	0.00	
MOOE		0.00	79,217.37	79,217.37	0.00	79,217.37	0.00	0.00	0.00	79,217.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,217.37	0.00	0.00	
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of CO	200000200018	0.00	5,011,911.12	5,011,911.12	0.00	5,011,911.12	0.00	0.00	0.00	5,011,911.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,011,911.12	0.00	0.00	
CO		0.00	5,011,911.12	5,011,911.12	0.00	5,011,911.12	0.00	0.00	0.00	5,011,911.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,011,911.12	0.00	0.00	
Sub-Total, Support to Operations		0.00	19,438,006.05	19,438,006.05	0.00	19,438,006.05	0.00	0.00	0.00	19,438,006.05	42,145.00	0.00	0.00	0.00	42,145.00	30,481.00	0.00	0.00	0.00	30,481.00	0.00	19,395,861.05	0.00	11,664.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	5,179,378.45	5,179,378.45	0.00	5,179,378.45	0.00	0.00	0.00	5,179,378.45	42,145.00	0.00	0.00	0.00	42,145.00	30,481.00	0.00	0.00	0.00	30,481.00	0.00	5,137,233.45	0.00	11,664.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	14,258,627.60	14,258,627.60	0.00	14,258,627.60	0.00	0.00	0.00	14,258,627.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,258,627.60	0.00	0.00	
Operations	300000000000	0.00	3,305,878.68	3,305,878.68	0.00	3,305,878.68	0.00	0.00	0.00	3,305,878.68	145,205.00	0.00	0.00	0.00	145,205.00	7,600.00	0.00	0.00	0.00	7,600.00	0.00	3,160,673.68	0.00	137,605.00	
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		0.00	3,305,878.68	3,305,878.68	0.00	3,305,878.68	0.00	0.00	0.00	3,305,878.68	145,205.00	0.00	0.00	0.00	145,205.00	7,600.00	0.00	0.00	0.00	7,600.00	0.00	3,160,673.68	0.00	137,605.00	
Nuclear Research Technology Development and Application	310100100001	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	137,605.00	0.00	0.00	0.00	137,605.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562,395.00	0.00	137,605.00	
MOOE		0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	137,605.00	0.00	0.00	0.00	137,605.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562,395.00	0.00	137,605.00	


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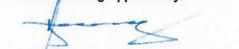
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					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demand	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)+(8)+9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND Nuclear and Allied Services	310200100001000	0.00	605,878.68	605,878.68	0.00	605,878.68	0.00	0.00	0.00	605,878.68	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	0.00	598,278.68	0.00	0.00	
MOOE		0.00	605,878.68	605,878.68	0.00	605,878.68	0.00	0.00	0.00	605,878.68	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	0.00	598,278.68	0.00	0.00	
Sub-Total, Operations		0.00	3,305,878.68	3,305,878.68	0.00	3,305,878.68	0.00	0.00	0.00	3,305,878.68	145,205.00	0.00	0.00	0.00	145,205.00	7,600.00	0.00	0.00	0.00	7,600.00	0.00	3,160,673.68	0.00	137,605.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	3,305,878.68	3,305,878.68	0.00	3,305,878.68	0.00	0.00	0.00	3,305,878.68	145,205.00	0.00	0.00	0.00	145,205.00	7,600.00	0.00	0.00	0.00	7,600.00	0.00	3,160,673.68	0.00	137,605.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	22,743,884.73	22,743,884.73	0.00	22,743,884.73	0.00	0.00	0.00	22,743,884.73	187,350.00	0.00	0.00	0.00	187,350.00	38,081.00	0.00	0.00	0.00	38,081.00	0.00	22,556,534.73	0.00	149,269.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	8,485,257.13	8,485,257.13	0.00	8,485,257.13	0.00	0.00	0.00	8,485,257.13	187,350.00	0.00	0.00	0.00	187,350.00	38,081.00	0.00	0.00	0.00	38,081.00	0.00	8,297,907.13	0.00	149,269.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	14,258,627.60	14,258,627.60	0.00	14,258,627.60	0.00	0.00	0.00	14,258,627.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,258,627.60	0.00	0.00	
GRAND TOTAL		0.00	22,743,884.73	22,743,884.73	0.00	22,743,884.73	0.00	0.00	0.00	22,743,884.73	187,350.00	0.00	0.00	0.00	187,350.00	38,081.00	0.00	0.00	0.00	38,081.00	0.00	22,556,534.73	0.00	149,269.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	8,485,257.13	8,485,257.13	0.00	8,485,257.13	0.00	0.00	0.00	8,485,257.13	187,350.00	0.00	0.00	0.00	187,350.00	38,081.00	0.00	0.00	0.00	38,081.00	0.00	8,297,907.13	0.00	149,269.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	14,258,627.60	14,258,627.60	0.00	14,258,627.60	0.00	0.00	0.00	14,258,627.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,258,627.60	0.00	0.00	
Recapitulation by OO:																									
Unobligated Allotment		0.00	0.00	0.00	0.00	3,305,878.68	0.00	0.00	0.00	3,305,878.68	145,205.00	0.00	0.00	0.00	145,205.00	7,600.00	0.00	0.00	0.00	7,600.00	(3,305,878.68)	3,160,673.68	0.00	137,605.00	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	3,305,878.68	0.00	0.00	0.00	3,305,878.68	145,205.00	0.00	0.00	0.00	145,205.00	7,600.00	0.00	0.00	0.00	7,600.00	(3,305,878.68)	3,160,673.68	0.00	137,605.00	
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	137,605.00	0.00	0.00	0.00	137,605.00	0.00	0.00	0.00	0.00	0.00	(2,700,000.00)	2,562,395.00	0.00	137,605.00	
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND		0.00	0.00	0.00	0.00	605,878.68	0.00	0.00	0.00	605,878.68	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	(605,878.68)	598,278.68	0.00	0.00	

Certified Correct:  
  
 BERNARD M. DE LARA  
 Head, Budget Section  
 Date: April 25, 2024 10:18 AM

Certified Correct:  
  
 SYLVA ANNE B. BANZUELO  
 Head Accounting Section  
 Date: April 25, 2024 10:18 AM

Recommending Approval By:  
  
 GERALD DG. CONISE  
 Chief, Finance and Administrative Division  
 Date: April 25, 2024 10:20 AM

Approved By:  
  
 CARLO A. ARCILLA, PH.D.  
 Head of Agency  
 D April 25, 2024 10:30 AM