

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2024

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 000000
Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-Locally Funded; Domestic Grants Fund; and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer of/From Modifications/ Appropriations)	Adjusted Appropriations (5=1+4)	Allocations Received	Adjustments (Modifications/ Appropriations)	Transfer To	Transfer From	Adjusted Appropriations (6=5+9-8)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (1+20)-(21-24)	
Agency-Specific Budget	1	1,656,215,000.00	0.00	1,656,215,000.00	1,656,215,000.00	0.00	0.00	0.00	1,656,215,000.00	428,385,898.91	448,228,536.69	720,291,114.14	90,849,977.66	1,647,846,527.40	428,385,898.91	448,228,536.69	720,291,114.14	90,849,977.66	1,647,846,527.40	428,385,898.91	448,228,536.69	720,291,114.14	90,849,977.66	1,647,846,527.40	0.00	222,891,398.51	4,172,793.24	492,998,283.23
General Administration and Support	10000000000000	164,112,000.00	0.00	164,112,000.00	164,112,000.00	0.00	0.00	0.00	164,112,000.00	22,853,298.90	23,153,075.07	31,814,985.61	31,814,985.61	108,636,344.69	22,853,298.90	23,153,075.07	31,814,985.61	31,814,985.61	108,636,344.69	22,853,298.90	23,153,075.07	31,814,985.61	31,814,985.61	108,636,344.69	0.00	4,141,720.20	2,328,795.42	2,205,292.23
General Management and Supervision	100000100001000	163,789,000.00	0.00	163,789,000.00	163,789,000.00	0.00	0.00	0.00	163,789,000.00	22,833,888.99	23,131,969.97	31,783,000.00	31,783,000.00	108,532,858.96	22,833,888.99	23,131,969.97	31,783,000.00	31,783,000.00	108,532,858.96	22,833,888.99	23,131,969.97	31,783,000.00	31,783,000.00	108,532,858.96	0.00	4,141,720.20	2,328,795.42	2,098,382.23
MOOE	17,219,000.00	2,000,000.00	72,870,000.00	74,889,000.00	72,870,000.00	2,000,000.00	0.00	0.00	74,889,000.00	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	74,873,278.20	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	74,873,278.20	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	0.00	0.00	2,328,795.42	2,299,382.23	
Human Resource Development	10000100020000	184,000.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	4,141,720.20	0.00	154,000.00	
MOOE	184,000.00	0.00	184,000.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00
Administration of Personnel Benefits	10000100030000	139,000.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	0.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	139,000.00	0.00	139,000.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	0.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		164,112,000.00	0.00	164,112,000.00	164,112,000.00	0.00	0.00	0.00	164,112,000.00	22,853,298.90	23,153,075.07	31,814,985.61	31,814,985.61	108,636,344.69	22,853,298.90	23,153,075.07	31,814,985.61	31,814,985.61	108,636,344.69	22,853,298.90	23,153,075.07	31,814,985.61	31,814,985.61	108,636,344.69	0.00	4,141,720.20	2,328,795.42	2,205,292.23
PS	17,219,000.00	2,000,000.00	72,870,000.00	74,889,000.00	72,870,000.00	2,000,000.00	0.00	0.00	74,889,000.00	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	74,873,278.20	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	74,873,278.20	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	0.00	0.00	2,328,795.42	2,299,382.23	
MOOE	17,219,000.00	2,000,000.00	72,870,000.00	74,889,000.00	72,870,000.00	2,000,000.00	0.00	0.00	74,889,000.00	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	74,873,278.20	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	74,873,278.20	15,807,687.82	17,212,065.89	15,496,643.84	28,099,665.66	0.00	0.00	2,328,795.42	2,299,382.23	
Human Resource Development	10000100020000	184,000.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00
MOOE	184,000.00	0.00	184,000.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00
Capacity Building for Nuclear Staff under the Framework of Alternative and Disaster Operation	200000100002000	851,000.00	0.00	851,000.00	851,000.00	0.00	0.00	0.00	851,000.00	53,351.11	148,482.50	62,216.66	568,209.73	851,000.00	53,351.11	148,482.50	62,216.66	568,209.73	851,000.00	53,351.11	148,482.50	62,216.66	568,209.73	0.00	0.00	0.00	0.00	0.00
MOOE	851,000.00	0.00	851,000.00	851,000.00	851,000.00	0.00	0.00	0.00	851,000.00	53,351.11	148,482.50	62,216.66	568,209.73	851,000.00	53,351.11	148,482.50	62,216.66	568,209.73	851,000.00	53,351.11	148,482.50	62,216.66	568,209.73	0.00	0.00	0.00	0.00	0.00
Nuclear Power Program in support to Presidential Advances and Research Work	20000100040000	83,000.00	0.00	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	40,807.98	0.00	36,875.28	3,716.72	83,000.00	40,807.98	0.00	36,875.28	3,716.72	83,000.00	40,807.98	0.00	0.00	36,875.28	3,716.72	0.00	0.00	0.00	0.00
MOOE	83,000.00	0.00	83,000.00	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	40,807.98	0.00	36,875.28	3,716.72	83,000.00	40,807.98	0.00	36,875.28	3,716.72	83,000.00	40,807.98	0.00	0.00	36,875.28	3,716.72	0.00	0.00	0.00	0.00
Local Funded Projects	200000100002000	715,030,000.00	0.00	715,030,000.00	715,030,000.00	0.00	0.00	0.00	715,030,000.00	487,813,734.83	28,854,841.57	8,095,954.59	3,097,702.80	504,866,238.79	487,813,734.83	28,854,841.57	8,095,954.59	3,097,702.80	504,866,238.79	504,866,238.79	487,813,734.83	28,854,841.57	8,095,954.59	3,097,702.80	504,866,238.79	0.00	210,236,713.21	482,282,259.95
Capacity Building to Enhance the Philippine Research Reactor (PhRr-1) Topical and Sectoral Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	20000000020000	20,527,000.00	0.00	20,527,000.00	20,527,000.00	0.00	0.00	0.00	20,527,000.00	11,018,872.23	19,510,231.11	715,522.86	1,184,083.87	19,152,688.33	11,018,872.23	19,510,231.11	715,522.86	1,184,083.87	19,152,688.33	19,152,688.33	11,018,872.23	19,510,231.11	715,522.86	1,184,083.87	0.00	1,314,331.67	18,194,546.74	
MOOE	20,527,000.00	0.00	20,527,000.00	20,527,000.00	20,527,000.00	0.00	0.00	0.00	20,527,000.00	11,018,872.23	19,510,231.11	715,522.86	1,184,083.87	19,152,688.33	11,018,872.23	19,510,231.11	715,522.86	1,184,083.87	19,152,688.33	19,152,688.33	11,018,872.23	19,510,231.11	715,522.86	1,184,083.87	0.00	1,314,331.67	18,194,546.74	
Establishment of a Two-Storey Radiation Protection Services Facility	20000000020000	3,186,000.00	0.00	3,186,000.00	3,186,000.00	0.00	0.00	0.00	3,186,000.00	823,848.87	1,746,659.74	616,715.39	0.00	3,186,000.00	823,848.87	1,746,659.74	616,715.39	0.00	3,186,000.00	823,848.87	1,746,659.74	616,715.39	0.00	0.00	0.00	0.00	0.00	
MOOE	3,186,000.00	0.00	3,186,000.00	3,186,000.00	3,186,000.00	0.00	0.00	0.00	3,186,000.00	823,848.87	1,746,659.74	616,715.39	0.00	3,186,000.00	823,848.87	1,746,659.74	616,715.39	0.00	3,186,000.00	823,848.87	1,746,659.74	616,715.39	0.00	0.00	0.00	0.00	0.00	
Implementation of Strategic Information Systems for Nuclear Safety and Protection of Nuclear Asset Services in the Philippines	20000000030000	1,839,000.00	0.00	1,839,000.00	1,839,000.00	0.00	0.00	0.00	1,839,000.00	1,128,218.14	1,489,319.28	110,386.29	120,668.29	1,839,000.00	1,128,218.14	1,489,319.28	110,386.29	120,668.29	1,839,000.00	1,128,218.14	1,489,319.28	110,386.29	120,668.29	0.00	0.00	0.00	0.00	
MOOE	1,839,000.00	0.00	1,839,000.00	1,839,000.00	1,839,000.00	0.00	0.00	0.00	1,839,000.00	1,128,218.14	1,489,319.28	110,386.29	120,668.29	1,839,000.00	1,128,218.14	1,489,319.28	110,386.29	120,668.29	1,839,000.00	1,128,218.14	1,489,319.28	110,386.29	120,668.29	0.00	0.00	0.00	0.00	
MOOE	154,000.00	0.00	154,000.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Management Information System	20000000030000	154,000.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	154,000.00	0.00	154,000.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Providing Nuclear Medicine Resources and Services to the People of Mindanao Through the Deployment of a Mobile Nuclear Medicine Unit for Cancer Diagnosis and Assessment of Biopsy Functions in Cancer Cells	20000000010000	689,287,000.00	0.00	689,287,000.00	689,287,000.00	0.00	0.00	0.00	689,287,000.00	4																		

Particulars	UACS CODE	Appropriations				Adjustments				Current Year Obligations				Current Year Disbursements				Balance						
		Authorized Appropriations	Transfer From/To (Amendments)	Adjusted Appropriations (5=2+4)	Alignments Received	Adjustments (Reductions/Modifications/Augmentations)	Transfer To/From	Adjusted Alignments (6=7+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Alignments	Unpaid Obligations (15-20)+(23-24)	Net Wt Due and Demandable		
Sub-Total III. Special Purpose Fund		0.00	16,418,307.00	16,418,307.00	0.00	16,418,307.00	0.00	16,418,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	16,418,307.00	16,418,307.00	0.00	16,418,307.00	0.00	16,418,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLIC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO - Revisions of Unobligated Amounts charged		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
James R.A. Yon, 1166 and 1164		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,068,988,000.00	17,058,307.00	1,086,046,307.00	1,089,006,000.00	16,418,307.00	0.00	1,068,028,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		210,536,000.00	23,689,307.00	234,225,307.00	231,173,000.00	23,689,307.00	0.00	210,536,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		182,433,000.00	(8,830,000.00)	173,603,000.00	182,433,000.00	(8,830,000.00)	0.00	173,603,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLIC		679,000,000.00	0.00	679,000,000.00	679,000,000.00	0.00	0.00	679,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO - Revisions of Unobligated Amounts charged		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
James R.A. Yon, 1166 and 1164		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		21,688,000.00	61,350,000.00	83,038,000.00	83,038,000.00	0.00	0.00	21,688,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NUCLEAR REGULATIONS SECURITY AND SECURITY PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY PROGRAM AND DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY PROGRAM AND DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AND ADVISORY PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct
 BERNAARDO M. DE LAZA
 Head of Budget Section
 Date: January 30, 2025 09:41 AM

Certified Correct
 SYVA ANNE B. LANDELLO
 Head Accounting Section
 Date: January 30, 2025 09:40 AM

Recommended Approval By
 GERALDINE S. CONE
 Head of Finance Section
 Date: January 30, 2025 09:41 AM

Approved By
 CAROLYN ANICLA PNUD
 Head of Agency
 Date: January 30, 2025 09:42 AM