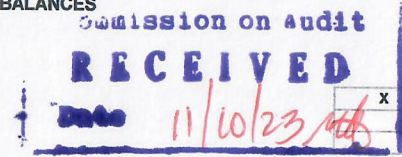


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023



Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 0000000
Fund Cluster : 01 - Regular Agency Fund

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		461,557,000.00	0.00	461,557,000.00	461,557,000.00	0.00	0.00	0.00	461,557,000.00	125,339,858.85	87,616,601.36	89,120,855.24	0.00	302,077,415.45	51,031,949.34	123,936,036.42	79,132,843.68	0.00	254,100,829.44	0.00	159,479,584.55	1,899,413.54	48,126,169.47
General Administration and Support	10000000000000	167,506,000.00	0.00	167,506,000.00	167,506,000.00	0.00	0.00	0.00	167,506,000.00	76,720,966.30	39,802,755.11	23,286,354.41	0.00	139,810,075.82	24,022,782.28	81,582,185.59	30,512,052.97	0.00	136,117,020.83	0.00	27,895,924.18	369,707.17	3,294,347.82
General Management and Supervision	100000100001000	162,665,000.00	0.00	162,665,000.00	162,665,000.00	0.00	0.00	0.00	162,665,000.00	76,720,966.30	38,210,410.11	21,786,308.09	0.00	136,717,684.50	24,022,782.28	79,989,840.58	29,148,542.65	0.00	133,161,165.51	0.00	25,947,315.50	262,171.17	3,294,347.82
PS		73,452,000.00	0.00	73,452,000.00	73,452,000.00	0.00	0.00	0.00	73,452,000.00	15,480,657.35	17,683,150.84	16,313,992.78	0.00	49,477,800.95	15,150,031.20	17,192,449.39	16,873,149.19	0.00	49,215,629.78	0.00	23,874,199.05	262,171.17	0.00
MOOE		89,213,000.00	0.00	89,213,000.00	89,213,000.00	0.00	0.00	0.00	89,213,000.00	61,240,308.95	20,527,259.27	5,472,315.33	0.00	87,239,883.55	8,872,751.08	62,797,391.19	12,275,393.46	0.00	83,945,535.73	0.00	1,973,116.45	0.00	3,294,347.82
Human Resource Development	100000100002000	181,000.00	0.00	181,000.00	181,000.00	0.00	0.00	0.00	181,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	0.00	0.00
MOOE		181,000.00	0.00	181,000.00	181,000.00	0.00	0.00	0.00	181,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	0.00	0.00
Administration of Personnel Benefits	100000100003000	4,660,000.00	0.00	4,660,000.00	4,660,000.00	0.00	0.00	0.00	4,660,000.00	0.00	1,592,345.00	1,500,046.32	0.00	3,067,654.68	0.00	1,592,345.00	1,363,510.32	0.00	2,955,855.32	0.00	1,567,608.69	136,536.00	0.00
PS		4,660,000.00	0.00	4,660,000.00	4,660,000.00	0.00	0.00	0.00	4,660,000.00	0.00	1,592,345.00	1,500,046.32	0.00	3,092,391.32	0.00	1,592,345.00	1,363,510.32	0.00	2,955,855.32	0.00	1,567,608.69	136,536.00	0.00
Sub-Total, General Administration and Support		167,506,000.00	0.00	167,506,000.00	167,506,000.00	0.00	0.00	0.00	167,506,000.00	76,720,966.30	39,802,755.11	23,286,354.41	0.00	139,810,075.82	24,022,782.28	81,582,185.58	30,512,052.97	0.00	136,117,020.83	0.00	27,895,924.18	369,707.17	3,294,347.82
PS		78,112,000.00	0.00	78,112,000.00	78,112,000.00	0.00	0.00	0.00	78,112,000.00	15,480,657.35	19,275,495.84	17,814,039.08	0.00	52,770,192.27	15,150,031.20	18,784,794.39	18,236,659.51	0.00	52,171,485.10	0.00	25,541,807.73	369,707.17	0.00
MOOE		89,394,000.00	0.00	89,394,000.00	89,394,000.00	0.00	0.00	0.00	89,394,000.00	61,240,308.95	20,527,259.27	5,472,315.33	0.00	87,239,883.55	8,872,751.08	62,797,391.19	12,275,393.46	0.00	83,945,535.73	0.00	2,154,116.45	0.00	3,294,347.82
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	117,274,000.00	0.00	117,274,000.00	117,274,000.00	0.00	0.00	0.00	117,274,000.00	16,505,579.89	2,977,598.13	26,168,192.65	0.00	45,652,370.67	707,599.98	1,564,136.51	11,232,820.31	0.00	13,504,526.90	0.00	71,621,626.33	0.00	32,147,843.77
Nuclear and Radiation Facilities Utilization	200000100002000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
MOOE		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation	200000100003000	836,000.00	0.00	836,000.00	836,000.00	0.00	0.00	0.00	836,000.00	0.00	226,325.87	255,597.17	0.00	481,913.04	0.00	226,483.11	256,429.93	0.00	481,913.04	0.00	354,086.96	0.00	0.00
MOOE		836,000.00	0.00	836,000.00	836,000.00	0.00	0.00	0.00	836,000.00	0.00	226,325.87	255,597.17	0.00	481,913.04	0.00	226,483.11	256,429.93	0.00	481,913.04	0.00	354,086.96	0.00	0.00
Nuclear Power Program in support to Presidential Issuances and Relevant Laws	200000100004000	25,082,000.00	0.00	25,082,000.00	25,082,000.00	0.00	0.00	0.00	25,082,000.00	33,029.00	43,354.00	11,668,750.38	0.00	11,745,133.38	33,029.00	43,354.00	1,427,525.56	0.00	1,503,908.56	0.00	13,336,866.62	0.00	10,241,224.82
MOOE		12,708,000.00	0.00	12,708,000.00	12,708,000.00	0.00	0.00	0.00	12,708,000.00	33,029.00	43,354.00	1,446,027.02	0.00	1,522,410.02	33,029.00	43,354.00	1,427,525.56	0.00	1,503,908.56	0.00	11,165,589.96	0.00	18,501.46
CO		12,374,000.00	0.00	12,374,000.00	12,374,000.00	0.00	0.00	0.00	12,374,000.00	0.00	0.00	10,222,723.36	0.00	10,222,723.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project(s)		91,281,000.00	0.00	91,281,000.00	91,281,000.00	0.00	0.00	0.00	91,281,000.00	16,473,559.89	2,707,918.26	14,243,855.10	0.00	33,425,324.25	674,540.98	1,295,299.40	9,548,864.82	0.00	11,518,705.30	0.00	57,855,675.75	0.00	21,906,618.95
Locally-Funded Project(s)		91,281,000.00	0.00	91,281,000.00	91,281,000.00	0.00	0.00	0.00	91,281,000.00	16,473,559.89	2,707,918.26	14,243,855.10	0.00	33,425,324.25	674,540.98	1,295,299.40	9,548,864.82	0.00	11,518,705.30	0.00	57,855,675.75	0.00	21,906,618.95
Upgrading of ARC Building	200000200002000	14,676,000.00	0.00	14,676,000.00	14,676,000.00	0.00	0.00	0.00	14,676,000.00	0.00	0.00	9,719,272.05	0.00	9,719,272.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,956,727.95	0.00
CO		14,676,000.00	0.00	14,676,000.00	14,676,000.00	0.00	0.00	0.00	14,676,000.00	0.00	0.00	9,719,272.05	0.00	9,719,272.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,956,727.95	0.00

This report was generated using the Unified Reporting System on October 10, 2023 8:28 AM; Status : SUBMITTED

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 0000000
Fund Cluster : 01 - Regular Agency Fund

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Capacity Building to Utilize the Philippine Research Reactor-1 (RRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	200000200005000	21,518,000.00	0.00	21,518,000.00	21,518,000.00	0.00	0.00	0.00	21,518,000.00	15,655,416.23	272,466.45	3,607,066.80	0.00	19,734,949.48	99,096.32	692,362.28	7,217,120.83	0.00	8,008,579.43	0.00	1,783,050.52	0.00	11,726,370.05
COE		518,000.00	0.00	518,000.00	518,000.00	0.00	0.00	0.00	518,000.00	99,096.32	132,466.45	201,606.60	0.00	433,169.37	99,096.32	132,466.45	106,406.41	0.00	337,969.18	0.00	84,830.63	0.00	95,200.19
CO		21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	15,756,319.91	140,000.00	3,405,460.20	0.00	19,301,780.11	0.00	559,895.83	7,110,714.42	0.00	7,670,610.25	0.00	1,698,219.89	0.00	11,631,169.66
Establishment of a Two-Storey Radiation Protection Services Facility	200000200006000	3,130,000.00	0.00	3,130,000.00	3,130,000.00	0.00	0.00	0.00	3,130,000.00	429,628.64	711,282.89	1,240,458.01	0.00	2,381,369.54	411,938.64	498,117.41	1,161,336.62	0.00	2,071,392.69	0.00	748,630.46	0.00	309,976.85
COE		3,130,000.00	0.00	3,130,000.00	3,130,000.00	0.00	0.00	0.00	3,130,000.00	429,628.64	711,282.89	1,240,458.01	0.00	2,381,369.54	411,938.64	498,117.41	1,161,336.62	0.00					

MOOE		1,806,000.00	0.00	1,806,000.00	1,806,000.00	0.00	0.00	0.00	0.00	1,806,000.00	188,508.02	1,573,108.92	(322,941.76)	0.00	1,438,733.18	163,506.02	104,819.79	1,170,407.37	0.00	1,438,733.18	0.00	387,266.82	0.00	0.00	
Development of a Web-based Office Information Management System	200000200009000	151,000.00	0.00	151,000.00	151,000.00	0.00	0.00	0.00	0.00	151,000.00	0.00	151,000.00	0.00	0.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00
MOOE		151,000.00	0.00	151,000.00	151,000.00	0.00	0.00	0.00	0.00	151,000.00	0.00	151,000.00	0.00	0.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	200000200018000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00
CO		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00
Sub-Total, Support to Operations		117,274,000.00	0.00	117,274,000.00	117,274,000.00	0.00	0.00	0.00	0.00	117,274,000.00	16,508,579.89	2,977,598.13	26,168,192.65	0.00	45,652,370.67	707,569.98	1,584,136.61	11,232,820.31	0.00	13,504,526.90	0.00	71,621,629.33	0.00	32,147,843.77	0.00
AS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		19,224,000.00	0.00	19,224,000.00	19,224,000.00	0.00	0.00	0.00	0.00	19,224,000.00	750,259.98	2,837,598.13	2,820,737.04	0.00	6,408,595.15	707,569.98	1,004,240.78	4,122,105.69	0.00	5,833,916.65	0.00	12,815,404.85	0.00	574,678.50	0.00
InEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		98,050,000.00	0.00	98,050,000.00	98,050,000.00	0.00	0.00	0.00	0.00	98,050,000.00	15,756,319.91	140,000.00	23,347,455.61	0.00	39,243,775.52	0.00	559,895.83	7,110,714.42	0.00	7,670,610.25	0.00	58,806,224.48	0.00	31,573,165.27	0.00
Operations	3000000000000000	176,777,000.00	0.00	176,777,000.00	176,777,000.00	0.00	0.00	0.00	0.00	176,777,000.00	32,112,312.66	44,836,248.12	39,666,408.18	0.00	116,614,968.96	26,301,597.08	40,789,717.23	37,387,970.40	0.00	104,479,284.71	0.00	60,162,031.04	1,451,708.37	10,683,977.88	0.00
CO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		153,720,000.00	0.00	153,720,000.00	153,720,000.00	0.00	0.00	0.00	0.00	153,720,000.00	27,302,919.95	39,495,810.22	35,479,734.31	0.00	101,278,464.48	21,931,233.62	34,426,856.58	33,029,793.25	0.00	69,387,883.63	0.00	52,441,535.52	1,206,602.97	10,683,977.88	0.00
IUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		58,015,000.00	0.00	58,015,000.00	58,015,000.00	0.00	0.00	0.00	0.00	58,015,000.00	11,769,387.20	17,689,364.54	14,888,450.54	0.00	44,367,202.28	10,446,928.78	15,444,086.54	13,893,110.34	0.00	39,784,123.66	0.00	13,847,797.72	532,946.66	4,050,131.96	0.00
Nuclear Research Technology Development and Application	310100100001000	58,015,000.00	0.00	58,015,000.00	58,015,000.00	0.00	0.00	0.00	0.00	58,015,000.00	11,769,387.20	17,689,364.54	14,888,450.54	0.00	44,367,202.28	10,446,928.78	15,444,086.54	13,893,110.34	0.00	39,784,123.66	0.00	13,847,797.72	532,946.66	4,050,131.96	0.00
AS		45,782,000.00	0.00	45,782,000.00	45,782,000.00	0.00	0.00	0.00	0.00	45,782,000.00	10,129,084.95	14,015,758.28	10,620,855.75	0.00	34,765,699.98	9,526,284.33	13,770,467.84	10,936,018.33	0.00	34,232,750.32	0.00	11,016,303.02	532,946.66	0.00	0.00
MOOE		12,233,000.00	0.00	12,233,000.00	12,233,000.00	0.00	0.00	0.00	0.00	12,233,000.00	1,660,302.25	3,673,608.26	4,267,594.79	0.00	9,601,505.30	920,662.43	1,673,618.90	2,957,092.01	0.00	5,551,373.34	0.00	2,631,494.70	0.00	4,050,131.96	0.00
IUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		95,705,000.00	0.00	95,705,000.00	95,705,000.00	0.00	0.00	0.00	0.00	95,705,000.00	15,813,532.75	20,806,445.68	20,591,283.77	0.00	56,911,262.20	11,484,307.04	18,962,770.02	19,136,682.91	0.00	49,603,759.97	0.00	39,793,737.80	673,656.31	6,633,845.92	0.00
Nuclear and Allied Services	310200100001000	75,788,000.00	0.00	75,788,000.00	75,788,000.00	0.00	0.00	0.00	0.00	75,788,000.00	11,729,069.84	14,840,259.33	16,263,612.45	0.00	42,832,941.42	8,010,022.71	13,113,466.29	14,701,291.01	0.00	35,824,780.01	0.00	32,955,058.58	452,073.75	6,556,087.66	0.00
AS		40,252,000.00	0.00	40,252,000.00	40,252,000.00	0.00	0.00	0.00	0.00	40,252,000.00	7,512,821.37	10,616,504.08	7,519,100.01	0.00	25,648,425.46	6,866,895.57	10,355,446.47	7,974,009.67	0.00	25,196,351.71	0.00	14,603,574.54	452,073.75	0.00	0.00
MOOE		35,536,000.00	0.00	35,536,000.00	35,536,000.00	0.00	0.00	0.00	0.00	35,536,000.00	4,216,248.27	4,223,755.25	8,744,512.44	0.00	17,184,515.96	1,143,127.14	2,758,019.82	6,727,281.34	0.00	10,628,428.30	0.00	18,351,484.04	0.00	6,556,087.66	0.00
Fusion and Transfer of Nuclear Knowledge and Technologies	310200100002000	19,917,000.00	0.00	19,917,000.00	19,917,000.00	0.00	0.00	0.00	0.00	19,917,000.00	3,784,463.11	5,965,186.35	4,327,671.32	0.00	14,078,320.78	3,474,284.33	5,669,303.73	4,435,391.90	0.00	13,778,979.96	0.00	5,638,679.22	221,582.56	77,769.26	0.00
AS		18,178,000.00	0.00	18,178,000.00	18,178,000.00	0.00	0.00	0.00	0.00	18,178,000.00	3,621,477.21	5,287,830.85	3,960,674.36	0.00	12,869,982.42	3,387,925.93	5,131,885.23	4,128,588.70	0.00	12,648,369.86	0.00	5,308,017.58	221,582.56	0.00	0.00

This report was generated using the Unified Reporting System on October 19, 2023 8:28 AM, Status : SUBMITTED

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code (UAACS) : 19 015 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UAACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements				Balances					
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)						
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
CO : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00	0.00	0.00	1,739,000.00	162,985.90	678,355.50	366,996.96	0.00	1,208,338.36	86,359.40	737,418.50	306,803.20	0.00	1,130,580.10	0.00	530,661.64	0.00	77,758.26
CLEAR REGULATIONS, SECURITY AND GUARDIAN PROGRAM		23,057,000.00	0.00	23,057,000.00	23,057,000.00	0.00	0.00	0.00	0.00	23,057,000.00	4,809,392.71	6,340,437.90	4,188,673.87	0.00	15,336,504.48	4,370,363.26	6,362,860.67	4,358,177.15	0.00	15,091,401.08	0.00	7,720,495.52	245,103.40	0.00
Nuclear Regulations, Licensing, Inspection and Security Safeguards	320100100001000	23,057,000.00	0.00	23,057,000.00	23,057,000.00	0.00	0.00	0.00	0.00	23,057,000.00	4,809,392.71	6,340,437.90	4,188,673.87	0.00	15,336,504.48	4,370,363.26	6,362,860.67	4,358,177.15	0.00	15,091,401.08	0.00	7,720,495.52	245,103.40	0.00
MOOE		22,145,000.00	0.00	22,145,000.00	22,145,000.00	0.00	0.00	0.00	0.00	22,145,000.00	4,331,116.37	5,946,750.29	4,181,107.27	0.00	14,568,973.93	4,050,266.42	5,810,993.56	4,352,610.55	0.00	14,213,870.53	0.00	7,696,026.07	245,103.40	0.00
-Total, Operations		912,000.00	0.00	912,000.00	912,000.00	0.00	0.00	0.00	0.00	912,000.00	478,276.34	393,697.61	5,566.60	0.00	877,530.55	320,096.84	551,867.11	5,566.60	0.00	877,530.55	0.00	34,489.45	0.00	0.00
MOOE		126,357,000.00	0.00	126,357,000.00	126,357,000.00	0.00	0.00	0.00	0.00	126,357,000.00	25,594,499.50	35,886,841.50	26,281,737.39	0.00	87,743,078.79	23,631,352.27	35,068,792.80	27,391,227.25	0.00	86,291,372.42	0.00	38,613,921.21	1,451,708.37	10,683,977.88
InEx (if Applicable)		50,420,000.00	0.00	50,420,000.00	50,420,000.00	0.00	0.00	0.00	0.00	50,420,000.00	6,517,812.76	8,999,405.62	13,384,670.79	0.00	28,911,890.17	2,470,244.81	5,720,924.33	9,996,743.15	0.00	18,187,912.29	0.00	21,548,109.83	0.00	10,683,977.88
-Total, I. Agency Specific Budget		461,667,099.00	0.00	461,667,099.00	461,667,099.00	0.00	0.00	0.00	0.00	461,667,099.00	125,339,658.85	87,616,001.36	89,120,956.24	0.00	302,977,415.45	51,613,849.34	123,936,039.42	79,132,843.68	0.00	284,100,832.44	0.00	189,479,588.56	1,850,413.54	46,126,189.47
MOOE		204,469,000.00	0.00	204,469,000.00	204,469,000.00	0.00	0.00	0.00	0.00	204,469,000.00	41,075,157.25	55,142,337.34	44,095,776.47	0.00	140,313,271.06	38,981,363.47	53,863,587.29	45,627,866.76	0.00	138,482,857.52	0.00	64,155,728.94	1,850,413.54	0.00
InEx (if Applicable)		159,038,000.00	0.00	159,038,000.00	159,038,000.00	0.00	0.00</																	

