

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023



Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Nuclear Research Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 015 0000000  
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		461,557,000.00	0.00	461,557,000.00	436,557,000.00	0.00	0.00	0.00	436,557,000.00	125,339,858.85	0.00	0.00	0.00	125,339,858.85	51,031,949.34	0.00	0.00	0.00	51,031,949.34	25,000,000.00	311,217,141.15	2,093,773.78	72,214,135.73
General Administration and Support	1000000000000000	167,506,000.00	0.00	167,506,000.00	167,506,000.00	0.00	0.00	0.00	167,506,000.00	76,720,966.30	0.00	0.00	0.00	76,720,966.30	24,022,782.28	0.00	0.00	0.00	24,022,782.28	0.00	90,785,033.70	330,626.15	52,367,557.87
General Management and Supervision	100000100001000	162,665,000.00	0.00	162,665,000.00	162,665,000.00	0.00	0.00	0.00	162,665,000.00	76,720,966.30	0.00	0.00	0.00	76,720,966.30	24,022,782.28	0.00	0.00	0.00	24,022,782.28	0.00	85,944,033.70	330,626.15	52,367,557.87
PS		73,452,000.00	0.00	73,452,000.00	73,452,000.00	0.00	0.00	0.00	73,452,000.00	15,480,657.35	0.00	0.00	0.00	15,480,657.35	15,150,031.20	0.00	0.00	0.00	15,150,031.20	0.00	57,971,342.65	330,626.15	0.00
MOOE		89,213,000.00	0.00	89,213,000.00	89,213,000.00	0.00	0.00	0.00	89,213,000.00	61,240,308.95	0.00	0.00	0.00	61,240,308.95	8,872,751.08	0.00	0.00	0.00	8,872,751.08	0.00	27,972,691.05	0.00	52,367,557.87
Human Resource Development	100000100002000	181,000.00	0.00	181,000.00	181,000.00	0.00	0.00	0.00	181,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	0.00	0.00
MOOE		181,000.00	0.00	181,000.00	181,000.00	0.00	0.00	0.00	181,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	0.00	0.00
Administration of Personnel Benefits	100000100003000	4,660,000.00	0.00	4,660,000.00	4,660,000.00	0.00	0.00	0.00	4,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,660,000.00	0.00	0.00
PS		4,660,000.00	0.00	4,660,000.00	4,660,000.00	0.00	0.00	0.00	4,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,660,000.00	0.00	0.00
Sub-Total, General Administration and Support		167,506,000.00	0.00	167,506,000.00	167,506,000.00	0.00	0.00	0.00	167,506,000.00	76,720,966.30	0.00	0.00	0.00	76,720,966.30	24,022,782.28	0.00	0.00	0.00	24,022,782.28	0.00	90,785,033.70	330,626.15	52,367,557.87
PS		78,112,000.00	0.00	78,112,000.00	78,112,000.00	0.00	0.00	0.00	78,112,000.00	15,480,657.35	0.00	0.00	0.00	15,480,657.35	15,150,031.20	0.00	0.00	0.00	15,150,031.20	0.00	62,631,342.65	330,626.15	0.00
MOOE		89,394,000.00	0.00	89,394,000.00	89,394,000.00	0.00	0.00	0.00	89,394,000.00	61,240,308.95	0.00	0.00	0.00	61,240,308.95	8,872,751.08	0.00	0.00	0.00	8,872,751.08	0.00	28,153,691.05	0.00	52,367,557.87
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	117,274,000.00	0.00	117,274,000.00	92,274,000.00	0.00	0.00	0.00	92,274,000.00	16,506,579.89	0.00	0.00	0.00	16,506,579.89	707,569.98	0.00	0.00	0.00	707,569.98	25,000,000.00	75,767,420.11	0.00	15,799,009.91
Nuclear and Radiation Facilities Utilization	200000100002000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
MOOE		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation	200000100003000	836,000.00	0.00	836,000.00	836,000.00	0.00	0.00	0.00	836,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,000.00	0.00	0.00
MOOE		836,000.00	0.00	836,000.00	836,000.00	0.00	0.00	0.00	836,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,000.00	0.00	0.00
Nuclear Power Program in support to Presidential Issuances and Relevant Laws	200000100004000	25,082,000.00	0.00	25,082,000.00	82,000.00	0.00	0.00	0.00	82,000.00	33,029.00	0.00	0.00	0.00	33,029.00	33,029.00	0.00	0.00	0.00	33,029.00	25,000,000.00	48,971.00	0.00	0.00
MOOE		12,708,000.00	0.00	12,708,000.00	82,000.00	0.00	0.00	0.00	82,000.00	33,029.00	0.00	0.00	0.00	33,029.00	33,029.00	0.00	0.00	0.00	33,029.00	12,626,000.00	48,971.00	0.00	0.00
CO		12,374,000.00	0.00	12,374,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,374,000.00	0.00	0.00	0.00
Project(s)		91,281,000.00	0.00	91,281,000.00	91,281,000.00	0.00	0.00	0.00	91,281,000.00	16,473,550.89	0.00	0.00	0.00	16,473,550.89	674,540.98	0.00	0.00	0.00	674,540.98	0.00	74,807,449.11	0.00	15,799,009.91
Locally-Funded Project(s)		91,281,000.00	0.00	91,281,000.00	91,281,000.00	0.00	0.00	0.00	91,281,000.00	16,473,550.89	0.00	0.00	0.00	16,473,550.89	674,540.98	0.00	0.00	0.00	674,540.98	0.00	74,807,449.11	0.00	15,799,009.91
Upgrading of ARC Building	200000200002000	14,676,000.00	0.00	14,676,000.00	14,676,000.00	0.00	0.00	0.00	14,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,676,000.00	0.00	0.00
CO		14,676,000.00	0.00	14,676,000.00	14,676,000.00	0.00	0.00	0.00	14,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,676,000.00	0.00	0.00
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	200000200005000	21,518,000.00	0.00	21,518,000.00	21,518,000.00	0.00	0.00	0.00	21,518,000.00	15,855,416.23	0.00	0.00	0.00	15,855,416.23	99,096.32	0.00	0.00	0.00	99,096.32	0.00	5,662,583.77	0.00	15,756,319.91

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		518,000.00	0.00	518,000.00	518,000.00	0.00	0.00	0.00	518,000.00	99,096.32	0.00	0.00	0.00	99,096.32	99,096.32	0.00	0.00	0.00	99,096.32	0.00	418,903.68	0.00	0.00
CO		21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	15,756,319.91	0.00	0.00	0.00	15,756,319.91	0.00	0.00	0.00	0.00	0.00	0.00	5,243,680.00	0.00	15,756,319.91
Establishment of a Two-Storey Radiation Protection Services Facility	200000200006000	3,130,000.00	0.00	3,130,000.00	3,130,000.00	0.00	0.00	0.00	3,130,000.00	429,628.64	0.00	0.00	0.00	429,628.64	411,938.64	0.00	0.00	0.00	411,938.64	0.00	2,700,371.36	0.00	17,690.00
MOOE		3,130,000.00	0.00	3,130,000.00	3,130,000.00	0.00	0.00	0.00	3,130,000.00	429,628.64	0.00	0.00	0.00	429,628.64	411,938.64	0.00	0.00	0.00	411,938.64	0.00	2,700,371.36	0.00	17,690.00
Implementation of strategic information systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	200000200008000	1,806,000.00	0.00	1,806,000.00	1,806,000.00	0.00	0.00	0.00	1,806,000.00	188,506.02	0.00	0.00	0.00	188,506.02	163,506.02	0.00	0.00	0.00	163,506.02	0.00	1,617,493.98	0.00	25,000.00
MOOE		1,806,000.00	0.00	1,806,000.00	1,806,000.00	0.00	0.00	0.00	1,806,000.00	188,506.02	0.00	0.00	0.00	188,506.02	163,506.02	0.00	0.00	0.00	163,506.02	0.00	1,617,493.98	0.00	25,000.00
Development of a Web-based Office Information Management System	200000200009000	151,000.00	0.00																				

Innovating Nuclear Medicine Research and Services Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		200000200018000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00		
CO			50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00		
Sub-Total, Support to Operations			117,274,000.00	0.00	117,274,000.00	92,274,000.00	0.00	0.00	0.00	92,274,000.00	16,506,579.89	0.00	0.00	0.00	16,506,579.89	707,569.98	0.00	0.00	0.00	0.00	707,569.98	25,000,000.00	75,767,420.11	0.00	15,799,009.91
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			19,224,000.00	0.00	19,224,000.00	6,588,000.00	0.00	0.00	0.00	6,588,000.00	750,259.98	0.00	0.00	750,259.98	707,569.98	0.00	0.00	0.00	0.00	0.00	707,569.98	12,626,000.00	5,847,740.02	0.00	42,690.00
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			98,050,000.00	0.00	98,050,000.00	85,676,000.00	0.00	0.00	0.00	85,676,000.00	15,756,319.91	0.00	0.00	15,756,319.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,374,000.00	69,919,680.09	0.00	15,756,319.91
Operations UO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies			3000000000000000	176,777,000.00	0.00	176,777,000.00	176,777,000.00	0.00	0.00	0.00	176,777,000.00	32,112,312.66	0.00	0.00	32,112,312.66	26,301,597.08	0.00	0.00	0.00	0.00	26,301,597.08	0.00	144,664,687.34	1,763,147.63	4,047,567.95
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM				153,720,000.00	0.00	153,720,000.00	153,720,000.00	0.00	0.00	0.00	153,720,000.00	27,302,919.95	0.00	0.00	27,302,919.95	21,931,233.82	0.00	0.00	0.00	0.00	21,931,233.82	0.00	126,417,080.05	1,482,297.68	3,889,388.45
Nuclear Research Technology Development and Application			310100100001000	58,015,000.00	0.00	58,015,000.00	58,015,000.00	0.00	0.00	0.00	58,015,000.00	11,789,387.20	0.00	0.00	11,789,387.20	10,446,926.78	0.00	0.00	0.00	0.00	10,446,926.78	0.00	48,225,612.80	602,820.60	739,639.82
PS			45,782,000.00	0.00	45,782,000.00	45,782,000.00	0.00	0.00	0.00	45,782,000.00	10,129,084.95	0.00	0.00	10,129,084.95	9,526,264.35	0.00	0.00	0.00	0.00	9,526,264.35	0.00	35,652,915.05	602,820.60	0.00	0.00
MOOE			12,233,000.00	0.00	12,233,000.00	12,233,000.00	0.00	0.00	0.00	12,233,000.00	1,660,302.25	0.00	0.00	1,660,302.25	920,662.43	0.00	0.00	0.00	0.00	920,662.43	0.00	10,572,697.75	0.00	0.00	739,639.82
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM				95,705,000.00	0.00	95,705,000.00	95,705,000.00	0.00	0.00	0.00	95,705,000.00	15,513,532.75	0.00	0.00	15,513,532.75	11,484,307.04	0.00	0.00	0.00	0.00	11,484,307.04	0.00	80,191,467.25	879,477.08	3,149,748.63
Nuclear and Allied Services			310200100001000	75,788,000.00	0.00	75,788,000.00	75,788,000.00	0.00	0.00	0.00	75,788,000.00	11,729,069.64	0.00	0.00	11,729,069.64	8,010,022.71	0.00	0.00	0.00	8,010,022.71	0.00	64,058,930.36	645,925.80	3,073,121.13	
PS			40,252,000.00	0.00	40,252,000.00	40,252,000.00	0.00	0.00	0.00	40,252,000.00	7,512,821.37	0.00	0.00	7,512,821.37	6,866,895.57	0.00	0.00	0.00	0.00	6,866,895.57	0.00	32,739,178.63	645,925.80	0.00	0.00
MOOE			35,536,000.00	0.00	35,536,000.00	35,536,000.00	0.00	0.00	0.00	35,536,000.00	4,216,248.27	0.00	0.00	4,216,248.27	1,143,127.14	0.00	0.00	0.00	0.00	1,143,127.14	0.00	31,319,751.73	0.00	0.00	3,073,121.13
Diffusion and Transfer of Nuclear Knowledge and Technologies			310200100002000	19,917,000.00	0.00	19,917,000.00	19,917,000.00	0.00	0.00	0.00	19,917,000.00	3,784,463.11	0.00	0.00	3,784,463.11	3,474,284.33	0.00	0.00	0.00	0.00	3,474,284.33	0.00	16,132,536.69	233,551.28	76,627.50
PS			18,178,000.00	0.00	18,178,000.00	18,178,000.00	0.00	0.00	0.00	18,178,000.00	3,621,477.21	0.00	0.00	3,621,477.21	3,387,925.93	0.00	0.00	0.00	0.00	3,387,925.93	0.00	14,556,522.79	233,551.28	0.00	0.00
MOOE			1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00	0.00	1,739,000.00	162,985.90	0.00	0.00	162,985.90	86,358.40	0.00	0.00	0.00	0.00	86,358.40	0.00	1,576,014.10	0.00	0.00	76,627.50
UO : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials				23,057,000.00	0.00	23,057,000.00	23,057,000.00	0.00	0.00	0.00	23,057,000.00	4,809,392.71	0.00	0.00	4,809,392.71	4,370,363.26	0.00	0.00	0.00	0.00	4,370,363.26	0.00	18,247,607.29	280,849.95	158,179.50
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM				23,057,000.00	0.00	23,057,000.00	23,057,000.00	0.00	0.00	0.00	23,057,000.00	4,809,392.71	0.00	0.00	4,809,392.71	4,370,363.26	0.00	0.00	0.00	0.00	4,370,363.26	0.00	18,247,607.29	280,849.95	158,179.50

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Page 2 of 4

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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	320100100001000	23,057,000.00	0.00	23,057,000.00	23,057,000.00	0.00	0.00	0.00	23,057,000.00	4,809,392.71	0.00	0.00	0.00	4,809,392.71	4,370,363.26	0.00	0.00	0.00	0.00	4,370,363.26	0.00	18,247,607.29	280,849.95	158,179.50	
PS		22,145,000.00	0.00	22,145,000.00	22,145,000.00	0.00	0.00	0.00	22,145,000.00	4,331,116.37	0.00	0.00	0.00	4,331,116.37	4,050,266.42	0.00	0.00	0.00	0.00	4,050,266.42	0.00	17,813,883.63	280,849.95	0.00	
MOOE		912,000.00	0.00	912,000.00	912,000.00	0.00	0.00	0.00	912,000.00	478,276.34	0.00	0.00	0.00	478,276.34	320,096.84	0.00	0.00	0.00	0.00	320,096.84	0.00	433,723.66	0.00	158,179.50	
Sub-Total, Operations			176,777,000.00	0.00	176,777,000.00	176,777,000.00	0.00	0.00	0.00	176,777,000.00	32,112,312.66	0.00	0.00	0.00	32,112,312.66	26,301,597.08	0.00	0.00	0.00	0.00	26,301,597.08	0.00	144,664,687.34	1,763,147.63	4,047,567.95
PS		126,357,000.00	0.00	126,357,000.00	126,357,000.00	0.00	0.00	0.00	126,357,000.00	25,594,469.90	0.00	0.00	0.00	25,594,469.90	23,831,352.27	0.00	0.00	0.00	0.00	23,831,352.27	0.00	100,762,500.10	1,763,147.63	0.00	
MOOE		50,420,000.00	0.00	50,420,000.00	50,420,000.00	0.00	0.00	0.00	50,420,000.00	6,517,812.76	0.00	0.00	0.00	6,517,812.76	2,470,244.81	0.00	0.00	0.00	0.00	2,470,244.81	0.00	43,902,187.24	0.00	4,047,567.95	
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget			461,557,000.00	0.00	461,557,000.00	436,557,000.00	0.00	0.00	0.00	436,557,000.00	125,339,858.85	0.00	0.00	0.00	125,339,858.85	51,031,949.34	0.00	0.00	0.00	0.00	51,031,949.34	25,000,000.00	311,217,141.15	2,093,773.78	72,214,135.73
PS		204,469,000.00	0.00	204,469,000.00	204,469,000.00	0.00	0.00	0.00	204,469,000.00	41,075,157.25	0.00	0.00	0.00	41,075,157.25	38,981,383.47	0.00	0.00	0.00	0.00	38,981,383.47	0.00	163,393,842.75	2,093,773.78	0.00	
MOOE		159,038,000.00	0.00	159,038,000.00	146,412,000.00	0.00	0.00	0.00	146,412,000.00	68,508,381.69	0.00	0.00	0.00	68,508,381.69	12,050,565.87	0.00	0.00	0.00	0.00	12,050,565.87	12,626,000.00	77,903,618.31	0.00	56,457,815.82	
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		98,050,000.00	0.00	98,050,000.00	85,676,000.00	0.00	0.00	0.00	85,676,000.00	15,756,319.91	0.00	0.00	0.00	15,756,319.91	0.00	0.00	0.00	0.00	0.00	0.00	12,374,000.00	69,919,680.09	0.00	15,756,319.91	
II. Automatic Appropriations			14,095,000.00	0.00	14,095,000.00	14,095,000.00	0.00	0.00	0.00	14,095,000.00	3,402,766.24	0.00	0.00	0.00	3,402,766.24	3,371,778.96	0.00	0.00	0.00	0.00	3,371,778.96	0.00	10,692,233.76	30,987.28	0.00
Specific Budgets of National Government Agencies			14,0																						

I. Agency Specific Budget	176,777,000.00	0.00	176,777,000.00	176,777,000.00	0.00	0.00	0.00	176,777,000.00	32,112,312.66	0.00	0.00	0.00	32,112,312.66	26,301,597.08	0.00	0.00	0.00	26,301,597.08	0.00	144,664,687.34	1,763,147.63	4,047,567.95
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	23,057,000.00	0.00	23,057,000.00	23,057,000.00	0.00	0.00	0.00	23,057,000.00	4,809,392.71	0.00	0.00	0.00	4,809,392.71	4,370,363.26	0.00	0.00	0.00	4,370,363.26	0.00	18,247,607.29	280,849.95	158,179.50
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	58,015,000.00	0.00	58,015,000.00	58,015,000.00	0.00	0.00	0.00	58,015,000.00	11,789,387.20	0.00	0.00	0.00	11,789,387.20	10,446,926.78	0.00	0.00	0.00	10,446,926.78	0.00	46,225,612.80	602,820.60	739,639.82
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	95,705,000.00	0.00	95,705,000.00	95,705,000.00	0.00	0.00	0.00	95,705,000.00	15,513,532.75	0.00	0.00	0.00	15,513,532.75	11,484,307.04	0.00	0.00	0.00	11,484,307.04	0.00	80,191,467.25	879,477.08	3,149,748.63

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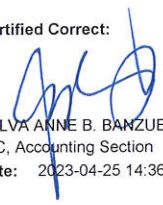
Certified Correct:



BERNARD M. DE LARA  
Head, Budget Section

Date: 2023-04-25 14:36:35

Certified Correct:



SYLVA ANNE B. BAMZUELO  
OIC, Accounting Section

Date: 2023-04-25 14:36:35

Recommending Approval:



GERALD DG. CONISE  
OIC, Finance and Administrative Division

Date: 2023-04-25 14:40:28

Approved By:



CARLO A. ARCILLA, PH.D.  
Head of Agency

Date: 2023-04-25 14:42:57

*for review*

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