

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 015 0000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
I. Agency Specific Budget		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
Support to Operations	2000000000000000	9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
Locally-Funded Project(s)		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
Upgrading of ARC Building	200000200002000	1,937,316.67	0.00	1,937,316.67	1,937,316.67	0.00	0.00	0.00	1,937,316.67	1,899,755.47	0.00	0.00	0.00	1,899,755.47	0.00	0.00	0.00	0.00	0.00	0.00	37,561.20	0.00	1,899,755.47
CO		1,937,316.67	0.00	1,937,316.67	1,937,316.67	0.00	0.00	0.00	1,937,316.67	1,899,755.47	0.00	0.00	0.00	1,899,755.47	0.00	0.00	0.00	0.00	0.00	0.00	37,561.20	0.00	1,899,755.47
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	200000200005000	442,257.79	0.00	442,257.79	442,257.79	0.00	0.00	0.00	442,257.79	189,320.92	0.00	0.00	0.00	189,320.92	0.00	0.00	0.00	0.00	0.00	0.00	252,936.87	0.00	189,320.92
CO		442,257.79	0.00	442,257.79	442,257.79	0.00	0.00	0.00	442,257.79	189,320.92	0.00	0.00	0.00	189,320.92	0.00	0.00	0.00	0.00	0.00	0.00	252,936.87	0.00	189,320.92
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	200000200008000	17,780.00	0.00	17,780.00	17,780.00	0.00	0.00	0.00	17,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,780.00	0.00	0.00
CO		17,780.00	0.00	17,780.00	17,780.00	0.00	0.00	0.00	17,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,780.00	0.00	0.00
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	200000200018000	7,186,660.35	0.00	7,186,660.35	7,186,660.35	0.00	0.00	0.00	7,186,660.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,186,660.35	0.00	0.00
CO		7,186,660.35	0.00	7,186,660.35	7,186,660.35	0.00	0.00	0.00	7,186,660.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,186,660.35	0.00	0.00
Sub-Total, Support to Operations		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
GRAND TOTAL		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		9,584,014.81	0.00	9,584,014.81	9,584,014.81	0.00	0.00	0.00	9,584,014.81	2,089,076.39	0.00	0.00	0.00	2,089,076.39	0.00	0.00	0.00	0.00	0.00	0.00	7,494,938.42	0.00	2,089,076.39

Certified Correct:



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 Head, Budget Section
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CARLO A. ARCILLA, PH.D.
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