

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 015 0000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From,	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		9,744,959.41	0.00	9,744,959.41	9,744,959.41	0.00	0.00	0.00	9,744,959.41	7,997,296.00	5,876.97	0.00	1,507,503.99	9,510,876.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	234,282.45	0.00	9,504,799.99
I. Agency Specific Budget		9,744,959.41	0.00	9,744,959.41	9,744,959.41	0.00	0.00	0.00	9,744,959.41	7,997,296.00	5,876.97	0.00	1,507,503.99	9,510,876.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	234,282.45	0.00	9,504,799.99
Support to Operations	20000000000000000000	9,720,199.72	0.00	9,720,199.72	9,720,199.72	0.00	0.00	0.00	9,720,199.72	7,997,296.00	0.00	0.00	1,488,654.00	9,485,950.00	0.00	0.00	0.00	0.00	0.00	0.00	234,249.72	0.00	9,485,950.00
Locally-Funded Project(s)		9,720,199.72	0.00	9,720,199.72	9,720,199.72	0.00	0.00	0.00	9,720,199.72	7,997,296.00	0.00	0.00	1,488,654.00	9,485,950.00	0.00	0.00	0.00	0.00	0.00	0.00	234,249.72	0.00	9,485,950.00
Upgrading of ARC Building	2000002000020000	1,148,236.71	0.00	1,148,236.71	1,148,236.71	0.00	0.00	0.00	1,148,236.71	0.00	0.00	0.00	939,950.00	939,950.00	0.00	0.00	0.00	0.00	0.00	0.00	208,286.71	0.00	939,950.00
CO		1,148,236.71	0.00	1,148,236.71	1,148,236.71	0.00	0.00	0.00	1,148,236.71	0.00	0.00	0.00	939,950.00	939,950.00	0.00	0.00	0.00	0.00	0.00	0.00	208,286.71	0.00	939,950.00
Development of a Web-based Office Information Management System	2000002000090000	25,963.01	0.00	25,963.01	25,963.01	0.00	0.00	0.00	25,963.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,963.01	0.00	0.00
CO		25,963.01	0.00	25,963.01	25,963.01	0.00	0.00	0.00	25,963.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,963.01	0.00	0.00
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	2000002000180000	8,546,000.00	0.00	8,546,000.00	8,546,000.00	0.00	0.00	0.00	8,546,000.00	7,997,296.00	0.00	0.00	548,704.00	8,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,546,000.00
CO		8,546,000.00	0.00	8,546,000.00	8,546,000.00	0.00	0.00	0.00	8,546,000.00	7,997,296.00	0.00	0.00	548,704.00	8,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,546,000.00
Sub-Total, Support to Operations		9,720,199.72	0.00	9,720,199.72	9,720,199.72	0.00	0.00	0.00	9,720,199.72	7,997,296.00	0.00	0.00	1,488,654.00	9,485,950.00	0.00	0.00	0.00	0.00	0.00	0.00	234,249.72	0.00	9,485,950.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		9,720,199.72	0.00	9,720,199.72	9,720,199.72	0.00	0.00	0.00	9,720,199.72	7,997,296.00	0.00	0.00	1,488,654.00	9,485,950.00	0.00	0.00	0.00	0.00	0.00	0.00	234,249.72	0.00	9,485,950.00
Operations	30000000000000000000	24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
OU : increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
Nuclear Research Technology Development and Application	3101001000010000	24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
MOOE		24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
Sub-Total, Operations		24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 015 0000000
 Fund Cluster : 01 Regular Agency Fund

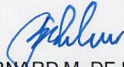
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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24

GRAND TOTAL		9,744,959.41	0.00	9,744,959.41	9,744,959.41	0.00	0.00	0.00	9,744,959.41	7,997,296.00	5,876.97	0.00	1,507,503.99	9,510,676.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	234,282.45	0.00	9,504,799.99
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		24,759.69	0.00	24,759.69	24,759.69	0.00	0.00	0.00	24,759.69	0.00	5,876.97	0.00	18,849.99	24,726.96	0.00	5,876.97	0.00	0.00	5,876.97	0.00	32.73	0.00	18,849.99
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		9,720,199.72	0.00	9,720,199.72	9,720,199.72	0.00	0.00	0.00	9,720,199.72	7,997,296.00	0.00	0.00	1,488,654.00	9,485,950.00	0.00	0.00	0.00	0.00	0.00	0.00	234,249.72	0.00	9,485,950.00


Certified Correct:


 BERNARD M. DE LARA
 Head, Budget Section
 Date: 2023-01-30 20:44:41

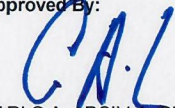
Certified Correct:


 GERALD DG. CONISE
 Head, Accounting Section
 Date: 2023-01-30 20:44:41

Recommending Approval:


 HIDIE S. GOCUYO
 OIC, Finance and Administrative Division
 Date: 2023-01-30 20:48:35

Approved By:


 CARLO A. ARCILLA, PH.D.
 Head of Agency
 Date: 2023-01-30 20:59:10