

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2022

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Nuclear Research Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 015 0000000  
 Fund Cluster : 01 Regular Agency Fund

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		409,017,000.00	0.00	409,017,000.00	409,017,000.00	0.00	0.00	0.00	409,017,000.00	113,685,935.08	106,063,494.77	60,441,620.62	0.00	280,191,050.47	62,231,491.28	102,240,588.01	73,024,304.38	0.00	237,496,383.67	0.00	128,825,949.53	5,056,844.95	37,637,821.85
General Administration and Support	1000000000000000	153,647,000.00	0.00	153,647,000.00	153,647,000.00	0.00	0.00	0.00	153,647,000.00	50,783,105.58	59,033,989.76	23,486,497.14	0.00	133,303,592.48	38,622,361.53	56,023,777.63	30,047,797.55	0.00	124,693,936.71	0.00	20,343,407.52	627,770.01	7,981,885.76
General Management and Supervision	1000001000010000	150,114,000.00	0.00	150,114,000.00	150,114,000.00	0.00	0.00	0.00	150,114,000.00	48,867,881.59	58,877,839.76	23,470,515.64	0.00	131,216,236.98	38,302,339.53	54,272,425.63	30,031,816.05	0.00	122,606,581.21	0.00	18,897,763.02	627,770.01	7,981,885.76
PS		64,046,000.00	0.00	64,046,000.00	64,046,000.00	0.00	0.00	0.00	64,046,000.00	14,800,723.98	17,851,901.42	16,195,894.02	0.00	48,848,519.42	12,710,677.49	18,158,264.82	17,351,807.10	0.00	48,220,749.41	0.00	15,197,480.58	627,770.01	0.00
MOOE		86,068,000.00	0.00	86,068,000.00	86,068,000.00	0.00	0.00	0.00	86,068,000.00	34,067,157.60	41,025,938.34	7,274,621.62	0.00	82,367,717.56	25,591,662.04	36,114,160.81	12,680,008.95	0.00	74,385,831.80	0.00	3,700,262.44	0.00	7,981,885.76
Human Resource Development	1000001000020000	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	15,981.50	0.00	15,981.50	0.00	0.00	15,981.50	0.00	15,981.50	0.00	159,018.50	0.00	0.00
MOOE		175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	15,981.50	0.00	15,981.50	0.00	0.00	15,981.50	0.00	15,981.50	0.00	159,018.50	0.00	0.00
Administration of Personnel Benefits	1000001000030000	3,358,000.00	0.00	3,358,000.00	3,358,000.00	0.00	0.00	0.00	3,358,000.00	1,915,224.00	156,150.00	0.00	0.00	2,071,374.00	320,022.00	1,751,352.00	0.00	0.00	2,071,374.00	0.00	1,286,626.00	0.00	0.00
PS		3,358,000.00	0.00	3,358,000.00	3,358,000.00	0.00	0.00	0.00	3,358,000.00	1,915,224.00	156,150.00	0.00	0.00	2,071,374.00	320,022.00	1,751,352.00	0.00	0.00	2,071,374.00	0.00	1,286,626.00	0.00	0.00
Sub-Total, General Administration and Support		153,647,000.00	0.00	153,647,000.00	153,647,000.00	0.00	0.00	0.00	153,647,000.00	50,783,105.58	59,033,989.76	23,486,497.14	0.00	133,303,592.48	38,622,361.53	56,023,777.63	30,047,797.55	0.00	124,693,936.71	0.00	20,343,407.52	627,770.01	7,981,885.76
PS		67,404,000.00	0.00	67,404,000.00	67,404,000.00	0.00	0.00	0.00	67,404,000.00	16,715,947.98	18,008,051.42	16,195,894.02	0.00	50,919,893.42	13,030,699.49	19,908,616.82	17,351,807.10	0.00	50,292,123.41	0.00	16,484,106.58	627,770.01	0.00
MOOE		86,243,000.00	0.00	86,243,000.00	86,243,000.00	0.00	0.00	0.00	86,243,000.00	34,067,157.60	41,025,938.34	7,290,603.12	0.00	82,383,699.06	25,591,662.04	36,114,160.81	12,695,990.45	0.00	74,401,813.30	0.00	3,859,300.94	0.00	7,981,885.76
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	101,427,000.00	0.00	101,427,000.00	101,427,000.00	0.00	0.00	0.00	101,427,000.00	24,395,293.27	6,199,137.16	2,834,646.88	0.00	33,429,077.31	343,465.59	3,080,874.66	5,752,016.82	0.00	9,176,359.07	0.00	67,997,922.69	0.00	24,252,718.24
Nuclear Power Program in support to Executive Order No. 243	2000001000010000	79,000.00	0.00	79,000.00	79,000.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00
MOOE		79,000.00	0.00	79,000.00	79,000.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00
Nuclear and Radiation Facilities Utilization	2000001000020000	72,000.00	0.00	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
MOOE		72,000.00	0.00	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation	2000001000030000	807,000.00	0.00	807,000.00	807,000.00	0.00	0.00	0.00	807,000.00	105,000.00	0.00	(23,929.00)	0.00	81,071.00	105,000.00	0.00	(23,929.00)	0.00	81,071.00	0.00	725,929.00	0.00	0.00
MOOE		807,000.00	0.00	807,000.00	807,000.00	0.00	0.00	0.00	807,000.00	105,000.00	0.00	(23,929.00)	0.00	81,071.00	105,000.00	0.00	(23,929.00)	0.00	81,071.00	0.00	725,929.00	0.00	0.00
Project(s)		100,469,000.00	0.00	100,469,000.00	100,469,000.00	0.00	0.00	0.00	100,469,000.00	24,290,293.27	6,199,137.16	2,858,575.88	0.00	33,348,006.31	238,465.59	3,080,874.66	5,775,947.82	0.00	9,095,288.07	0.00	67,120,993.69	0.00	24,252,718.24
Locally-Funded Project(s)		100,469,000.00	0.00	100,469,000.00	100,469,000.00	0.00	0.00	0.00	100,469,000.00	24,290,293.27	6,199,137.16	2,858,575.88	0.00	33,348,006.31	238,465.59	3,080,874.66	5,775,947.82	0.00	9,095,288.07	0.00	67,120,993.69	0.00	24,252,718.24
Upgrading of ARC Building	2000002000020000	14,676,000.00	0.00	14,676,000.00	14,676,000.00	0.00	0.00	0.00	14,676,000.00	12,738,683.33	0.00	0.00	0.00	1,910,802.50	2,627,353.44	0.00	0.00	0.00	4,538,155.94	0.00	1,937,316.67	0.00	8,200,527.39
CO		14,676,000.00	0.00	14,676,000.00	14,676,000.00	0.00	0.00	0.00	14,676,000.00	12,738,683.33	0.00	0.00	0.00	12,738,683.33	0.00	1,910,802.50	2,627,353.44	0.00	4,538,155.94	0.00	1,937,316.67	0.00	8,200,527.39

This report was generated using the Unified Reporting System on 07/11/2022 15:34 version.FAR.1.2.5 ; Status : SUBMITTED

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Capacity Building to Utilize the Philippine Research Reactor-1 (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	2000002000050000	21,500,000.00	0.00	21,500,000.00	21,500,000.00	0.00	0.00	0.00	21,500,000.00	10,708,779.04	4,884,203.39	1,478,963.91	0.00	17,071,946.34	0.00	553,155.39	1,134,554.71	0.00	1,687,710.10	0.00	4,428,053.66	0.00	15,384,236.24
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	80,235.04	(700.00)	98,576.00	0.00	178,111.04	0.00	20,000.00	82,105.71	0.00	102,105.71	0.00	321,888.96	0.00	76,005.33
CO		21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	10,628,544.00	4,884,903.39	1,380,387.91	0.00	16,893,835.30	0.00	533,155.39	1,052,449.00	0.00	1,585,604.39	0.00	4,106,164.70	0.00	15,308,230.91

Establishment of a Two-Storey Radiation Protection Services Facility	200000200008000	3,020,000.00	0.00	3,020,000.00	3,020,000.00	0.00	0.00	0.00	3,020,000.00	144,685.48	513,456.44	1,269,237.97	0.00	1,927,379.89	143,605.96	439,129.44	676,689.88	0.00	1,259,425.28	0.00	1,092,620.11	0.00	667,954.61
MOOE		3,020,000.00	0.00	3,020,000.00	3,020,000.00	0.00	0.00	0.00	3,020,000.00	144,685.48	513,456.44	1,269,237.97	0.00	1,927,379.89	143,605.96	439,129.44	676,689.88	0.00	1,259,425.28	0.00	1,092,620.11	0.00	667,954.61
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	200000200008000	2,482,000.00	0.00	2,482,000.00	2,482,000.00	0.00	0.00	0.00	2,482,000.00	698,145.42	801,477.33	110,374.00	0.00	1,609,996.75	94,859.63	177,787.33	1,337,349.79	0.00	1,609,996.75	0.00	872,003.25	0.00	0.00
MOOE		2,182,000.00	0.00	2,182,000.00	2,182,000.00	0.00	0.00	0.00	2,182,000.00	698,145.42	519,257.33	110,374.00	0.00	1,327,776.75	94,859.63	177,787.33	1,055,129.79	0.00	1,327,776.75	0.00	854,223.25	0.00	0.00
CO		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	282,220.00	0.00	0.00	282,220.00	0.00	0.00	282,220.00	0.00	282,220.00	0.00	17,780.00	0.00	0.00
Development of a Web-based Office Information Management System	200000200009000	245,000.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,000.00	0.00	0.00
MOOE		245,000.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,000.00	0.00	0.00
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	200000200018000	58,546,000.00	0.00	58,546,000.00	58,546,000.00	0.00	0.00	0.00	58,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,546,000.00	0.00	0.00
CO		58,546,000.00	0.00	58,546,000.00	58,546,000.00	0.00	0.00	0.00	58,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,546,000.00	0.00	0.00
Sub-Total, Support to Operations		101,427,000.00	0.00	101,427,000.00	101,427,000.00	0.00	0.00	0.00	101,427,000.00	24,395,293.27	6,199,137.16	2,834,646.88	0.00	33,429,077.31	343,465.59	3,080,874.66	5,752,018.82	0.00	9,176,359.07	0.00	67,997,922.59	0.00	24,252,718.24
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,905,000.00	0.00	6,905,000.00	6,905,000.00	0.00	0.00	0.00	6,905,000.00	1,028,065.94	1,032,013.77	1,454,258.97	0.00	3,514,338.68	343,465.59	636,916.77	1,789,996.38	0.00	2,770,378.74	0.00	3,390,661.32	0.00	743,959.94
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		94,522,000.00	0.00	94,522,000.00	94,522,000.00	0.00	0.00	0.00	94,522,000.00	23,367,227.33	5,167,123.39	1,380,387.91	0.00	29,914,738.63	0.00	2,443,957.89	3,962,022.44	0.00	6,405,980.33	0.00	64,607,261.37	0.00	23,508,758.30
Operations	3000000000000000000	153,943,000.00	0.00	153,943,000.00	153,943,000.00	0.00	0.00	0.00	153,943,000.00	38,507,536.23	40,830,367.85	34,120,476.60	0.00	113,458,380.68	23,295,664.16	43,135,935.72	37,224,488.01	0.00	103,626,087.89	0.00	40,484,619.32	4,429,074.94	5,403,217.85
OO: Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		134,797,000.00	0.00	134,797,000.00	134,797,000.00	0.00	0.00	0.00	134,797,000.00	33,717,075.32	34,565,353.09	29,690,766.70	0.00	97,973,195.11	19,544,473.12	36,767,193.66	32,383,522.54	0.00	88,695,189.32	0.00	36,823,804.89	3,876,588.65	5,401,417.14
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		47,232,000.00	0.00	47,232,000.00	47,232,000.00	0.00	0.00	0.00	47,232,000.00	12,726,629.01	14,678,602.72	11,529,607.73	0.00	38,933,839.46	6,567,499.82	15,350,802.30	12,754,042.65	0.00	36,672,344.77	0.00	8,298,160.54	600,341.78	1,661,152.91
Nuclear Research Technology Development and Application	310100100001000	47,232,000.00	0.00	47,232,000.00	47,232,000.00	0.00	0.00	0.00	47,232,000.00	12,726,629.01	14,678,602.72	11,529,607.73	0.00	38,933,839.46	6,567,499.82	15,350,802.30	12,754,042.65	0.00	36,672,344.77	0.00	8,298,160.54	600,341.78	1,661,152.91
PS		39,621,000.00	0.00	39,621,000.00	39,621,000.00	0.00	0.00	0.00	39,621,000.00	10,973,479.15	11,910,281.23	9,946,276.19	0.00	32,830,036.57	8,308,311.29	13,733,446.94	10,187,936.56	0.00	32,229,694.79	0.00	6,790,963.43	600,341.78	0.00
MOOE		7,611,000.00	0.00	7,611,000.00	7,611,000.00	0.00	0.00	0.00	7,611,000.00	1,752,149.86	2,768,321.49	1,583,331.54	0.00	6,103,802.89	259,188.53	1,617,355.36	2,566,106.09	0.00	4,442,649.98	0.00	1,507,197.11	0.00	1,661,152.91
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		87,565,000.00	0.00	87,565,000.00	87,565,000.00	0.00	0.00	0.00	87,565,000.00	20,991,446.31	19,886,750.37	18,161,158.97	0.00	59,039,355.65	10,976,973.30	21,416,391.36	19,629,479.89	0.00	52,022,844.55	0.00	28,525,644.35	3,276,246.87	3,740,264.23

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Nuclear and Allied Services	310200100001000	70,269,000.00	0.00	70,269,000.00	70,269,000.00	0.00	0.00	0.00	70,269,000.00	16,750,350.73	14,808,511.14	14,032,896.13	0.00	45,591,758.00	7,949,525.71	16,576,170.10	15,226,579.95	0.00	39,752,275.76	0.00	24,677,242.00	2,491,303.35	3,348,178.89
PS		35,986,000.00	0.00	35,986,000.00	35,986,000.00	0.00	0.00	0.00	35,986,000.00	8,408,465.90	10,088,569.09	8,814,791.07	0.00	27,291,826.06	6,311,869.85	10,458,990.74	8,029,662.12	0.00	24,800,522.71	0.00	8,694,173.94	2,491,303.35	0.00
MOOE		34,283,000.00	0.00	34,283,000.00	34,283,000.00	0.00	0.00	0.00	34,283,000.00	8,341,884.83	4,739,942.05	5,218,105.06	0.00	18,299,931.94	1,637,655.66	6,117,179.36	7,196,917.83	0.00	14,951,753.05	0.00	15,983,068.06	0.00	3,348,178.89
Diffusion and Transfer of Nuclear Knowledge and Technologies	310200100002000	17,296,000.00	0.00	17,296,000.00	17,296,000.00	0.00	0.00	0.00	17,296,000.00	4,241,095.58	5,078,239.23	4,128,262.84	0.00	13,447,597.65	3,027,447.59	4,840,221.26	4,402,899.94	0.00	12,270,588.79	0.00	3,848,402.35	784,943.52	392,085.34
PS		15,618,000.00	0.00	15,618,000.00	15,618,000.00	0.00	0.00	0.00	15,618,000.00	3,905,851.52	4,413,564.83	3,520,906.11	0.00	11,840,322.46	2,884,767.94	4,452,362.91	3,520,906.11	0.00	11,055,378.94	0.00	3,777,677.54	784,943.52	0.00
MOOE		1,678,000.00	0.00	1,678,000.00	1,678,000.00	0.00	0.00	0.00	1,678,000.00	335,244.06	664,674.40	607,356.73	0.00	1,607,275.19	142,679.65	287,858.35	784,651.85	0.00	1,215,189.85	0.00	70,724.81	0.00	392,085.34
OO: Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		19,146,000.00	0.00	19,146,000.00	19,146,000.00	0.00	0.00	0.00	19,146,000.00	4,790,460.91	6,285,014.76	4,429,709.90	0.00	15,485,185.57	3,721,191.04	6,368,742.06	4,840,965.47	0.00	14,930,898.57	0.00	3,660,814.43	552,486.29	1,800.71
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		19,146,000.00	0.00	19,146,000.00	19,146,000.00	0.00	0.00	0.00	19,146,000.00	4,790,460.91	6,285,014.76	4,429,709.90	0.00	15,485,185.57	3,721,191.04	6,368,742.06	4,840,965.47	0.00	14,930,898.57	0.00	3,660,814.43	552,486.29	1,800.71
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	320100100001000	19,146,000.00	0.00	19,146,000.00	19,146,000.00	0.00	0.00	0.00	19,146,000.00	4,790,460.91	6,285,014.76	4,429,709.90	0.00	15,485,185.57	3,721,191.04	6,368,742.06	4,840,965.47	0.00	14,930,898.57	0.00	3,660,814.43	552,486.29	1,800.71
PS		18,266,000.00	0.00	18,266,000.00	18,266,000.00	0.00	0.00	0.00	18,266,000.00	4,551,883.98	5,676,276.90	4,384,900.42	0.00	14,613,061.30	3,635,818.71	5,792,891.40	4,631,864.90	0.00	14,060,575.01	0.00	3,652,938.70	552,486.29	0.00
MOOE		880,000.00	0.00	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00	238,576.93	588,737.86	44,809.48	0.00	872,124.27	85,372.33	575,850.66	209,100.57	0.00	870,323.56	0.00	7,875.73	0.00	1,800.71
Sub-Total, Operations		153,943,000.00	0.00	153,943,000.00	153,943,000.00	0.00	0.00	0.00	153,943,000.00	38,507,536.23	40,830,												

Specific Budgets of National Government Agencies		12,193,000.00	0.00	12,193,000.00	12,193,000.00	0.00	0.00	0.00	12,193,000.00	2,267,175.97	3,594,406.36	4,385,019.80	0.00	10,246,602.13	2,116,702.68	3,667,225.88	3,335,149.77	0.00	9,119,078.33	0.00	1,946,397.87	1,127,523.80	0.00
Retirement and Life Insurance Premiums		12,193,000.00	0.00	12,193,000.00	12,193,000.00	0.00	0.00	0.00	12,193,000.00	2,267,175.97	3,594,406.36	4,385,019.80	0.00	10,246,602.13	2,116,702.68	3,667,225.88	3,335,149.77	0.00	9,119,078.33	0.00	1,946,397.87	1,127,523.80	0.00
PS		12,193,000.00	0.00	12,193,000.00	12,193,000.00	0.00	0.00	0.00	12,193,000.00	2,267,175.97	3,594,406.36	4,385,019.80	0.00	10,246,602.13	2,116,702.68	3,667,225.88	3,335,149.77	0.00	9,119,078.33	0.00	1,946,397.87	1,127,523.80	0.00
Sub-total II. Automatic Appropriations		12,193,000.00	0.00	12,193,000.00	12,193,000.00	0.00	0.00	0.00	12,193,000.00	2,267,175.97	3,594,406.36	4,385,019.80	0.00	10,246,602.13	2,116,702.68	3,667,225.88	3,335,149.77	0.00	9,119,078.33	0.00	1,946,397.87	1,127,523.80	0.00
PS		12,193,000.00	0.00	12,193,000.00	12,193,000.00	0.00	0.00	0.00	12,193,000.00	2,267,175.97	3,594,406.36	4,385,019.80	0.00	10,246,602.13	2,116,702.68	3,667,225.88	3,335,149.77	0.00	9,119,078.33	0.00	1,946,397.87	1,127,523.80	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Nuclear Research Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 015 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
III. Special Purpose Fund		0.00	4,257,063.00	4,257,063.00	0.00	4,257,063.00	0.00	0.00	4,257,063.00	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	0.88	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	4,257,063.00	4,257,063.00	0.00	4,257,063.00	0.00	0.00	4,257,063.00	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	0.88	0.00	0.00
PS		0.00	4,257,063.00	4,257,063.00	0.00	4,257,063.00	0.00	0.00	4,257,063.00	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	0.88	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	4,257,063.00	4,257,063.00	0.00	4,257,063.00	0.00	0.00	4,257,063.00	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	0.88	0.00	0.00
PS		0.00	4,257,063.00	4,257,063.00	0.00	4,257,063.00	0.00	0.00	4,257,063.00	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	4,257,062.12	0.00	0.00	4,257,062.12	0.00	0.88	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		421,210,000.00	4,257,063.00	425,467,063.00	421,210,000.00	4,257,063.00	0.00	0.00	425,467,063.00	115,953,111.05	113,914,963.25	64,826,640.42	0.00	294,694,714.72	64,348,193.96	110,164,876.01	76,359,454.15	0.00	250,872,524.12	0.00	130,772,348.28	6,184,368.75	37,637,821.85
PS		189,088,000.00	4,257,063.00	193,345,063.00	189,088,000.00	4,257,063.00	0.00	0.00	193,345,063.00	46,822,804.50	57,928,211.95	47,247,787.61	0.00	151,998,804.06	36,288,169.96	62,371,596.81	47,154,668.54	0.00	145,814,435.31	0.00	41,346,258.94	6,184,368.75	0.00
MOOE		137,600,000.00	0.00	137,600,000.00	137,600,000.00	0.00	0.00	0.00	137,600,000.00	45,763,079.22	50,819,627.91	16,198,464.90	0.00	112,781,172.03	28,060,024.00	45,349,321.31	25,242,763.17	0.00	98,652,108.48	0.00	24,818,827.97	0.00	14,129,063.55
CO		94,522,000.00	0.00	94,522,000.00	94,522,000.00	0.00	0.00	0.00	94,522,000.00	23,367,227.33	5,167,123.39	1,380,387.91	0.00	29,914,738.63	0.00	2,443,957.89	3,962,022.44	0.00	6,405,980.33	0.00	64,607,261.37	0.00	23,508,758.30
Recapitulation by OO:																							
I. Agency Specific Budget		153,943,000.00	0.00	153,943,000.00	153,943,000.00	0.00	0.00	0.00	153,943,000.00	38,507,536.23	40,830,367.85	34,120,476.60	0.00	113,458,380.68	23,265,664.16	43,135,935.72	37,224,488.01	0.00	103,626,087.89	0.00	40,484,619.32	4,429,074.94	5,403,217.85
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		19,146,000.00	0.00	19,146,000.00	19,146,000.00	0.00	0.00	0.00	19,146,000.00	4,790,480.91	6,265,014.76	4,429,709.90	0.00	15,485,185.57	3,721,191.04	6,368,742.06	4,840,965.47	0.00	14,930,898.57	0.00	3,660,814.43	552,486.29	1,800.71
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		47,232,000.00	0.00	47,232,000.00	47,232,000.00	0.00	0.00	0.00	47,232,000.00	12,725,629.01	14,678,802.72	11,529,607.73	0.00	38,933,839.46	8,567,499.82	15,350,802.30	12,754,042.65	0.00	36,672,344.77	0.00	8,298,160.54	600,341.78	1,661,152.91
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		87,565,000.00	0.00	87,565,000.00	87,565,000.00	0.00	0.00	0.00	87,565,000.00	20,991,446.31	19,888,750.37	18,161,158.97	0.00	59,039,355.65	10,976,973.30	21,416,391.36	19,629,479.89	0.00	52,022,844.55	0.00	28,525,644.35	3,276,246.87	3,740,264.23


Certified Correct:

  
 BERNARD M. DE LARA  
 Budget Officer  
 Date: 28 October 2022


Certified Correct:

  
 GERALD DG. CONISE  
 Accountant  
 Date: 28 October 2022

Recommending Approval:

  
 MARIA CELERINA M. RAMIRO  
 Chief, Finance and Administrative Division  
 Date: 28 October 2022

Approved By:

  
 CARLO A. ARCILLA, Ph.D.  
 Head of Agency  
 Date: 28 October 2022

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