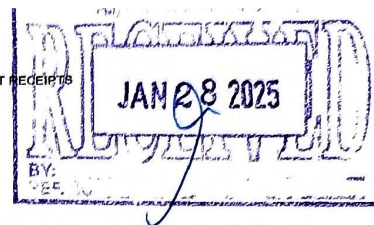


STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As at the Quarter Ending December 31, 2024



Department : Department of Science and Technology (DOST)  
Agency/Entity : Philippine Nuclear Research Institute  
Operating Unit : < not applicable >  
Organization Code (UACS) : 19 015 0000000  
Fund Cluster : 01 - Regular Agency Fund

X Inter Agency Fund Transfer  
Grants and Donations (Less than 12 months)

Table with columns: Source Agencies and Projects, UACS CODE, Approved Budget, Adjustments, Adjusted Budgeted Revenue, Utilizations (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), Balances (Unutilized Budget, Unpaid Obligations).

| Source Agencies and Projects   | UACS CODE | Approved Budget                     |   |                           | Utilizations                |                            |                                 |                                |               | Disbursements               |                            |                                 |                                |                  | Balances          |                                  |                            |
|--|-----------|-------------------------------------|---|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|---------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|----------------------------------|----------------------------|
|  |           | Approved Budgeted Revenue/ Receipts | Adjustments (Additions, Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total         | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unutilized Budget | Unpaid Obligations (10-16+17+18) |                            |
|  |           |                                     |   |                           |                             |                            |                                 |                                |               |                             |                            |                                 |                                |                  |                   | Due and Demandable               | Not Yet Due and Demandable |
| 1  | 2         | 3                                   | 4   | 5=(3+(-4))                | 6                           | 7                          | 8                               | 9                              | 10=(8+7+9)    | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16=(5-10)         | 17                               | 18                         |
| Lizon Arsenic Source Tracing and Extent Mapping with Risk Mitigation and Engineering Intervention (LASERI) for funding in CY 2024<br>MOOE  | 2         | 0.00                                | 0.00  | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00              | 0.00                             | 0.00                       |
| National Research Council of the Philippines<br>Application of Environmental Isotopes in Tracing the Origin of Saltwater Intrusion and Potentially Toxic Elements in Groundwater of Coastal Areas: A case in the Mining Town of Jose Panganiban, Camarines Norte<br>MOOE | 2         | 2,997,753.60                        | 0.00  | 2,997,753.60              | 0.00                        | 0.00                       | 0.00                            | 150,913.02                     | 150,913.02    | 0.00                        | 0.00                       | 0.00                            | 58,096.54                      | 58,096.54        | 2,849,840.58      | 0.00                             | 82,826.38                  |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development<br>Application of the Single-laboratory Validated Radio-Receptor Assay to Support Environmental Risk Assessment (ERA) on Quarters Poisonous<br>MOOE                           | 2         | 2,997,753.60                        | 0.00  | 2,997,753.60              | 0.00                        | 0.00                       | 0.00                            | 150,913.02                     | 150,913.02    | 0.00                        | 0.00                       | 0.00                            | 58,096.54                      | 58,096.54        | 2,849,840.58      | 0.00                             | 82,826.38                  |
| Supporting Cyanobacter Risk Assessment Through Nuclear and Isotopic Techniques for Food Safety and Water Quality Management of Freshwater Lake Systems<br>MOOE   | 2         | 11,768,441.60                       | 0.00  | 11,768,441.60             | 846,167.36                  | 397,035.28                 | 633,348.17                      | 771,581.68                     | 2,648,112.49  | 339,169.87                  | 302,362.70                 | 526,071.66                      | 703,116.09                     | 1,870,720.52     | 995,533.11        | 402,262.80                       | 375,129.17                 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)<br>MICRO-SCALE CONTINUOUS EXTRACTION SYSTEM FOR THE RECOVERY OF URANIUM FROM PHILIPPINE WET PHOSPHORIC ACID<br>MOOE   | 2         | 20,566,015.73                       | 0.00  | 20,566,015.73             | 1,366,292.96                | 2,056,963.00               | 2,775,527.84                    | 3,724,339.71                   | 9,923,123.51  | 871,186.92                  | 641,137.85                 | 1,806,756.15                    | 2,139,914.32                   | 5,458,994.24     | 10,642,892.22     | 272,555.04                       | 4,191,573.23               |
| "PROMT: PHILIPPINE REMEDIATION OF MINE TAILINGS (LARGE GRANT)<br>MOOE  | 2         | 1,232,206.80                        | 0.00  | 1,232,206.80              | 480,500.33                  | 909,574.33                 | 0.00                            | 80,700.00                      | 1,470,774.66  | 295,644.33                  | 125,059.87                 | 0.00                            | 80,700.00                      | 501,404.20       | (-238,557.95)     | 0.00                             | 969,370.46                 |
| APPLICATION OF IONOMETALLURGY FOR RECOVERY AND EXTRACTION OF COPPER FROM COPPER ORE AND ARTISANAL COPPER-GOLD TAILINGS (L-<br>MOOE   | 2         | 5,524,206.28                        | 0.00  | 5,524,206.28              | 673,792.63                  | 694,548.58                 | 782,452.18                      | 823,021.98                     | 2,973,815.37  | 575,542.59                  | 432,668.69                 | 632,728.00                      | 672,321.73                     | 2,313,261.01     | 2,550,390.91      | 80,558.04                        | 599,988.32                 |
| POST-RADIATION REACTIVE EXTRUSION OF PLASTIC WASTE (PREX PLASTIC)<br>MOOE  | 2         | 4,999,142.40                        | 0.00  | 4,999,142.40              | 212,000.00                  | 452,840.09                 | 961,361.23                      | 478,610.30                     | 2,104,811.62  | 0.00                        | 83,409.29                  | 402,048.54                      | 301,809.79                     | 787,267.59       | 2,894,330.78      | 212,000.00                       | 1,105,544.03               |
| STREAMLINED WASTEWATER TREATMENT OF NUTRIENT POLLUTANTS USING ENVIRONMENT-FRIENDLY SOLUTIONS FROM RADIATION TECHNOLOGY (STEP NUTRIENT)<br>MOOE   | 2         | 2,680,893.09                        | 0.00  | 2,680,893.09              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 2,680,893.09      | 0.00                             | 0.00                       |
| YEAR 2 PROJECT FUND OF MICRO-SCALE CONTINUOUS EXTRACTION SYSTEM FOR THE RECOVERY OF URANIUM FROM PHILIPPINE WET<br>MOOE  | 2         | 3,440,970.30                        | 0.00  | 3,440,970.30              | 0.00                        | 0.00                       | 172,262.14                      | 1,489,241.38                   | 1,661,503.52  | 0.00                        | 0.00                       | 166,458.78                      | 575,754.38                     | 742,213.14       | 1,779,466.78      | 0.00                             | 919,290.38                 |
| GRAND TOTAL  |           | 104,744,163.36                      | 0.00  | 104,744,163.36            | 5,028,599.54                | 5,719,336.92               | 12,833,143.36                   | 47,557,229.80                  | 71,138,309.64 | 3,214,450.01                | 3,383,886.05               | 8,231,417.22                    | 17,937,909.49                  | 32,787,962.77    | 33,805,853.72     | 878,240.93                       | 37,494,505.94              |
| PS   |           | 0.00                                | 0.00  | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00              | 0.00                             | 0.00                       |
| MOOE   |           | 104,744,163.36                      | 0.00  | 104,744,163.36            | 5,028,599.54                | 5,719,336.92               | 12,833,143.36                   | 47,557,229.80                  | 71,138,309.64 | 3,214,450.01                | 3,383,886.05               | 8,231,417.22                    | 17,937,909.49                  | 32,787,962.77    | 33,805,853.72     | 878,240.93                       | 37,494,505.94              |
| CO   |           | 0.00                                | 0.00  | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00              | 0.00                             | 0.00                       |

Certified Correct:  
  
SYLVIA ANNE B. BANZON  
Head, Accounting Section

Certified Correct:  
  
BERNARD M. DE LARA  
Head, Budget Section

Recommending Approval By:  
  
HILDE S. GOCUYO  
OIC, Finance and Administrative Division

Approved By:  
  
CARLOTA ANCILLA, PH.D.  
Director