

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only)

As at the Quarter Ending December 31, 2022

Department :Department of Science and Technology (DOST)

Agency :Philippine Nuclear Research Institute

Operating Unit :< not applicable >

Organization Code (UACS) :19 015 0000000

Fund Cluster :01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		60,937,025.31	0.00	60,937,025.31	2,384,656.66	12,872,295.52	2,851,613.24	8,651,828.67	26,760,394.09	872,558.98	2,946,457.09	4,582,630.54	519,308.06	8,920,954.67	34,176,631.22	0.00	17,839,439.42
Philippine Council for Industry, Energy and Emerging Technology Research and Development		60,937,025.31	0.00	60,937,025.31	2,384,656.66	12,872,295.52	2,851,613.24	8,651,828.67	26,760,394.09	872,558.98	2,946,457.09	4,582,630.54	519,308.06	8,920,954.67	34,176,631.22	0.00	17,839,439.42
< not applicable >		60,937,025.31	0.00	60,937,025.31	2,384,656.66	12,872,295.52	2,851,613.24	8,651,828.67	26,760,394.09	872,558.98	2,946,457.09	4,582,630.54	519,308.06	8,920,954.67	34,176,631.22	0.00	17,839,439.42
"Estsblishment of the PRR-1 Subcritical Assembly for Training, Education and Research (SATER), for funding CY 2022 under the "Science, Technology and Innovations for Productivity and Competitiveness Program."		2,375,412.46	0.00	2,375,412.46	55,688.00	508,680.10	410,168.82	996,810.11	1,971,347.03	0.00	528,286.10	423,125.82	0.00	951,411.92	404,065.43	0.00	1,019,935.11
MOOE	2	2,375,412.46	0.00	2,375,412.46	55,688.00	508,680.10	410,168.82	996,810.11	1,971,347.03	0.00	528,286.10	423,125.82	0.00	951,411.92	404,065.43	0.00	1,019,935.11
"Low-dose Uniform Neutron Irradiation System (LUNIS)"		6,817,072.00	0.00	6,817,072.00	0.00	2,077,422.61	587,395.98	1,230,662.12	3,895,480.71	0.00	482,100.45	1,820,678.29	0.00	2,302,778.74	2,921,591.29	0.00	1,592,701.97
MOOE	2	6,817,072.00	0.00	6,817,072.00	0.00	2,077,422.61	587,395.98	1,230,662.12	3,895,480.71	0.00	482,100.45	1,820,678.29	0.00	2,302,778.74	2,921,591.29	0.00	1,592,701.97
Reheal: Radiation- Engineered Hemostatic Agents as Life-saving Devices-Clinical Investigation of Safety and Efficacy inthe Management of Traumatic Bleeding inHospital Emergency Setting" for CY 2022 funding		6,094,606.90	0.00	6,094,606.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,094,606.90	0.00	0.00
MOOE	2	6,094,606.90	0.00	6,094,606.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,094,606.90	0.00	0.00
To obligate the funds for the operational expenses of the project,"Project 1. Complementing Conventional techniques with isotope techniques to detect inorganic fertilizer application and haram ingredients in food production:, for funding in 2022 under the " FOOD AUTHENTICITY AND TRACEABILITY USING ISOTOP TECHNIQUES PROGRAM", per attached supporting docs		3,936,887.00	0.00	3,936,887.00	313,278.57	999,363.33	706,902.81	755,222.32	2,774,767.03	280,728.57	419,614.33	1,119,361.81	0.00	1,819,704.71	1,162,119.97	0.00	955,062.32
MOOE	2	3,936,887.00	0.00	3,936,887.00	313,278.57	999,363.33	706,902.81	755,222.32	2,774,767.03	280,728.57	419,614.33	1,119,361.81	0.00	1,819,704.71	1,162,119.97	0.00	955,062.32
To obligate the funds for the operational expenses of the project,"Project 2.Adulteration detection and fingerprinting of Philippine Honey Using Stable Isotopes (Pahse2), for funding in 2022 under the " FOOD AUTHENTICITY AND TRACEABILITY USING ISOTOP TECHNIQUES PROGRAM", per attached supporting docs		8,834,192.00	0.00	8,834,192.00	523,688.48	1,474,701.85	710,747.32	4,645,169.03	7,354,306.68	376,528.48	637,857.90	855,179.91	0.00	1,869,566.29	1,479,885.32	0.00	5,484,740.39
MOOE	2	8,834,192.00	0.00	8,834,192.00	523,688.48	1,474,701.85	710,747.32	4,645,169.03	7,354,306.68	376,528.48	637,857.90	855,179.91	0.00	1,869,566.29	1,479,885.32	0.00	5,484,740.39
To obligate the funds for the operational expenses of the project,"Project 3. Tracing the geographic origin of Philippine Carabao Mango through chemoisotopic fingerprinting", for funding in 2022 under the " FOOD AUTHENTICITY AND TRACEABILITY USING ISOTOP TECHNIQUES PROGRAM", per attached supporting docs		14,037,224.00	0.00	14,037,224.00	1,492,001.61	7,812,127.63	412,854.79	401,719.65	10,118,703.68	215,301.93	878,598.31	340,741.19	0.00	1,434,641.43	3,918,520.32	0.00	8,684,062.25
MOOE	2	14,037,224.00	0.00	14,037,224.00	1,492,001.61	7,812,127.63	412,854.79	401,719.65	10,118,703.68	215,301.93	878,598.31	340,741.19	0.00	1,434,641.43	3,918,520.32	0.00	8,684,062.25

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1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
"REVIVE PH: Responsible Extraction of Various Valuable Elements in the Philippine Laterite Deposits -Phase I" for funding in CY 2022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unraveling the History, Origin, Transport, and Distribution of Elevated Levels of Radioactive Iodine-129 in the West Philippine Sea for National Safety and Security		2,962,588.20	0.00	2,962,588.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,962,588.20	0.00	0.00	0.00
MOOE	2	2,962,588.20	0.00	2,962,588.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,962,588.20	0.00	0.00	0.00
Audience Analysis of R&D Stakeholders in the Philippines Towards the Development of a Strategic Communication Plan for R&D		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	48,146.00	48,146.00	0.00	0.00	0.00	9,899.00	9,899.00	4,951,854.00	0.00	38,247.00	0.00
MOOE	2	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	48,146.00	48,146.00	0.00	0.00	0.00	9,899.00	9,899.00	4,951,854.00	0.00	38,247.00	0.00
Stable Isotopes-Based Evaluation of the Climate Change Mitigation Potential, Recovery Status, and Resilience of Reforested Soils Under the National Greening Program (Reforestable Carbon-Plus)		304,720.48	0.00	304,720.48	0.00	0.00	23,543.52	97,168.09	120,711.61	0.00	0.00	23,543.52	83,897.29	107,440.81	184,008.87	0.00	13,270.80	0.00
MOOE	2	304,720.48	0.00	304,720.48	0.00	0.00	23,543.52	97,168.09	120,711.61	0.00	0.00	23,543.52	83,897.29	107,440.81	184,008.87	0.00	13,270.80	0.00
Supporting cyanotoxins risk assessment through nuclear and isotopic techniques for food safety and water quality management of freshwater lake systems		4,557,535.60	0.00	4,557,535.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557,535.60	0.00	0.00	0.00
MOOE	2	4,557,535.60	0.00	4,557,535.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557,535.60	0.00	0.00	0.00
STEP UP WITH THE SEED (SCIENCE AND TECHNOLOGY ENHANCEMENT PROJECT FOR UPGRADING OF POTENTIALS WITH SKILLS ENHANCEMENT TOWARDS ENTREPRENEURIAL-MINDSET DEVELOPMENT): RAISING THE TRANSFER POTENTIALS OF HEALTH TECHNOLOGIES OF THE PHILIPPINE NUCLEAR RESEARCH INSTITUTE		3,829,010.00	0.00	3,829,010.00	0.00	0.00	0.00	109,717.11	109,717.11	0.00	0.00	0.00	58,297.53	58,297.53	3,719,292.89	0.00	51,419.58	0.00
MOOE	2	3,829,010.00	0.00	3,829,010.00	0.00	0.00	0.00	109,717.11	109,717.11	0.00	0.00	0.00	58,297.53	58,297.53	3,719,292.89	0.00	51,419.58	0.00
Development of Column-Packed Adsorbent for Chrome Recovery from Tanning Wastewater		428,805.27	0.00	428,805.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,805.27	0.00	0.00	0.00
MOOE	2	428,805.27	0.00	428,805.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,805.27	0.00	0.00	0.00
PHILIPPINES REMEDIATION OF MINE TAILINGS -LARGE GRANT		1,258,971.40	0.00	1,258,971.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258,971.40	0.00	0.00	0.00
MOOE	2	1,258,971.40	0.00	1,258,971.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258,971.40	0.00	0.00	0.00
PNRI / Dr. Cheri Ann Dingle		300,000.00	0.00	300,000.00	0.00	0.00	0.00	228,631.44	228,631.44	0.00	0.00	0.00	228,631.44	228,631.44	71,368.56	0.00	0.00	0.00
MOOE	2	300,000.00	0.00	300,000.00	0.00	0.00	0.00	228,631.44	228,631.44	0.00	0.00	0.00	228,631.44	228,631.44	71,368.56	0.00	0.00	0.00
PMIS #11612: CONDUCT OF WORKSHOP ON RADIOLOGICAL ENVIRONMENTAL IMPACT ASSESSMENT FOR NUCLEAR INSTALLATIONS		200,000.00	0.00	200,000.00	0.00	0.00	0.00	138,582.80	138,582.80	0.00	0.00	0.00	138,582.80	138,582.80	61,417.20	0.00	0.00	0.00
MOOE	2	200,000.00	0.00	200,000.00	0.00	0.00	0.00	138,582.80	138,582.80	0.00	0.00	0.00	138,582.80	138,582.80	61,417.20	0.00	0.00	0.00

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Agency :Philippine Nuclear Research Institute
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GRAND TOTAL		60,937,025.31	0.00	60,937,025.31	2,384,656.66	12,872,295.52	2,851,613.24	8,651,828.67	26,760,394.09	872,558.98	2,946,457.09	4,582,630.54	519,308.06	8,920,954.67	34,176,631.22	0.00	17,839,439.42
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		60,937,025.31	0.00	60,937,025.31	2,384,656.66	12,872,295.52	2,851,613.24	2,851,613.24	26,760,394.09	872,558.98	2,946,457.09	4,582,630.54	519,308.06	8,920,954.67	34,176,631.22	0.00	17,839,439.42
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872,558.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Date:

Certified Correct:

Date:

Recommending Approval:

Date:

Approved By:

Date: