

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only)

As at the Quarter Ending June 30, 2022

Department :Department of Science and Technology (DOST)

Agency :Philippine Nuclear Research Institute

Operating Unit :< not applicable >

Organization Code (UACS) :19 015 0000000

Fund Cluster :01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		36,729,592.73	0.00	36,729,592.73	2,377,196.66	5,692,651.52	0.00	0.00	8,069,848.18	1,400,845.08	2,418,170.99	0.00	0.00	3,819,016.07	28,659,744.55	0.00	4,250,832.11
Philippine Council for Industry, Energy and Emerging Technology Research and Development		36,729,592.73	0.00	36,729,592.73	2,377,196.66	5,692,651.52	0.00	0.00	8,069,848.18	1,400,845.08	2,418,170.99	0.00	0.00	3,819,016.07	28,659,744.55	0.00	4,250,832.11
< not applicable >		36,729,592.73	0.00	36,729,592.73	2,377,196.66	5,692,651.52	0.00	0.00	8,069,848.18	1,400,845.08	2,418,170.99	0.00	0.00	3,819,016.07	28,659,744.55	0.00	4,250,832.11
"Low-dose Uniform Neutron Irradiation System (LUNIS)"		6,817,072.00	0.00	6,817,072.00	0.00	2,077,422.61	0.00	0.00	2,077,422.61	0.00	482,100.45	0.00	0.00	482,100.45	4,739,649.39	0.00	1,595,322.16
MOOE	2	6,817,072.00	0.00	6,817,072.00	0.00	2,077,422.61	0.00	0.00	2,077,422.61	0.00	482,100.45	0.00	0.00	482,100.45	4,739,649.39	0.00	1,595,322.16
To obligate the funds for the operational expenses of the project,"Project 1. Complementing Conventional techniques with isotope techniques to detect inorganic fertilizer application and haram ingredients in food production.; for funding in 2022 under the " FOOD AUTHENTICITY AND TRACEABILITY USING ISOTOP TECHNIQUES PROGRAM", per attached supporting docs		3,936,887.00	0.00	3,936,887.00	313,278.57	999,363.33	0.00	0.00	1,312,641.90	280,728.57	419,614.33	0.00	0.00	700,342.90	2,624,245.10	0.00	612,299.00
MOOE	2	3,936,887.00	0.00	3,936,887.00	313,278.57	999,363.33	0.00	0.00	1,312,641.90	280,728.57	419,614.33	0.00	0.00	700,342.90	2,624,245.10	0.00	612,299.00
To obligate the funds for the operational expenses of the project,"Project 2.Adulteration detection and fingerprinting of Philippine Honey Using Stable Isotopes (Pahse2), for funding in 2022 under the " FOOD AUTHENTICITY AND TRACEABILITY USING ISOTOP TECHNIQUES PROGRAM", per attached supporting docs		8,834,192.00	0.00	8,834,192.00	523,688.48	1,474,701.85	0.00	0.00	1,998,390.33	376,528.48	637,857.90	0.00	0.00	1,014,386.38	6,835,801.67	0.00	984,003.95
MOOE	2	8,834,192.00	0.00	8,834,192.00	523,688.48	1,474,701.85	0.00	0.00	1,998,390.33	376,528.48	637,857.90	0.00	0.00	1,014,386.38	6,835,801.67	0.00	984,003.95
To obligate the funds for the operational expenses of the project,"Project 3. Tracing the geographic origin of Philippine Carabao Mango through chemoisotopic fingerprinting", for funding in 2022 under the " FOOD AUTHENTICITY AND TRACEABILITY USING ISOTOP TECHNIQUES PROGRAM", per attached supporting docs		14,037,224.00	0.00	14,037,224.00	1,484,541.61	632,483.63	0.00	0.00	2,117,025.24	215,301.93	878,598.31	0.00	0.00	1,093,900.24	11,920,198.76	0.00	1,023,125.00
MOOE	2	14,037,224.00	0.00	14,037,224.00	1,484,541.61	632,483.63	0.00	0.00	2,117,025.24	215,301.93	878,598.31	0.00	0.00	1,093,900.24	11,920,198.76	0.00	1,023,125.00
"Estblishment of the PRR-1 Subcritical Assembly for Training, Education and Research (SATER), for funding CY 2022 under the "Science, Technology and Innovations for Productivity and Competitiveness Program."		2,375,412.46	0.00	2,375,412.46	55,688.00	508,680.10	0.00	0.00	564,368.10	528,286.10	0.00	0.00	0.00	528,286.10	1,811,044.36	0.00	36,082.00
MOOE	2	2,375,412.46	0.00	2,375,412.46	55,688.00	508,680.10	0.00	0.00	564,368.10	528,286.10	0.00	0.00	0.00	528,286.10	1,811,044.36	0.00	36,082.00
Audience Analysis of R&D Stakeholders in the Philippines Towards the Development of a Strategic Communication Plan for R&D		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department :Department of Science and Technology (DOST)
Agency :Philippine Nuclear Research Institute
Operating Unit :< not applicable >
Organization Code (UACS) :19 015 0000000
Fund Cluster :01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PNRI / Dr. Cheri Ann Dingle		300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
MOOE	2	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Development of Column-Packed Adsorbent for Chrome Recovery from Tanning Wastewater		428,805.27	0.00	428,805.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,805.27	0.00	0.00
MOOE	2	428,805.27	0.00	428,805.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,805.27	0.00	0.00
GRAND TOTAL		36,729,592.73	0.00	36,729,592.73	2,377,196.66	5,692,651.52	0.00	0.00	8,069,848.18	1,400,845.08	2,418,170.99	0.00	0.00	3,819,016.07	28,659,744.55	0.00	4,250,832.11
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		36,729,592.73	0.00	36,729,592.73	2,377,196.66	5,692,651.52	0.00	0.00	8,069,848.18	1,400,845.08	2,418,170.99	0.00	0.00	3,819,016.07	28,659,744.55	0.00	4,250,832.11
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,845.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Date:

Certified Correct:

Date:

Recommending Approval:

Date:

Approved By:

Date: