

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only)
As at the Quarter Ending September 30, 2024

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 0000000
Fund Cluster : 01 - Regular Agency Fund

Inter Agency Fund Transfer : X
Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Adjustments Additions/ Reductions/ Modifications/ Appropriations)	Adjusted Budgeted Revenue	Utilizations				Total	Disbursements				Total	Unused Budget	Balances	
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			15=(1+12+13+14)	16=(5-10)
Department of Science and Technology (DOST)	2	33,732,786.49	0.00	33,732,786.49	5,028,599.24	5,719,336.92	12,833,143.36	0.00	23,581,079.52	3,214,450.01	3,393,658.05	8,231,417.22	0.00	14,827,733.28	15,149,705.63	875,240.53	7,873,055.63
Office of the Secretary	2	17,232,014.65	0.00	17,232,014.65	2,916,139.22	3,265,339.64	9,424,297.37	0.00	15,505,746.23	2,004,093.22	2,440,395.50	5,658,590.21	0.00	10,343,089.93	1,817,299.45	201,422.09	4,951,254.21
General Office	2	4,699,000.00	0.00	4,699,000.00	0.00	0.00	2,477,334.40	0.00	2,477,334.40	0.00	0.00	1,930,634.40	0.00	1,930,634.40	2,221,655.60	0.00	546,700.00
A Historic Opportunity-The Philippines Hosting of the First International Nuclear Science Olympiad for Funding in CY 2024.	2	4,699,000.00	0.00	4,699,000.00	0.00	0.00	2,477,334.40	0.00	2,477,334.40	0.00	0.00	1,930,634.40	0.00	1,930,634.40	2,221,655.60	0.00	546,700.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hydrogen Deep Sustainable Rock-Driven Energy Exploration in the Philippines for Funding in CY 2024	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferable Resources from Current (UACS) for Funding in CY 2024 under the Research, ACCELERATED R&D PROGRAM ON CAPACITY BUILDING OF RESEARCH AND INNOVATION COMPETITIVENESS COLLABORATION AND DEVELOPMENT TO LEVERAGE PHILIPPINE ECONOMY (GRADE)	2	1,271,875.00	0.00	1,271,875.00	0.00	61,239.79	265,378.43	0.00	326,630.22	0.00	58,488.79	128,040.43	0.00	186,529.22	543,244.78	0.00	140,101.00
MOOE	2	1,271,875.00	0.00	1,271,875.00	0.00	61,239.79	265,378.43	0.00	326,630.22	0.00	58,488.79	128,040.43	0.00	186,529.22	543,244.78	0.00	140,101.00
Low-Dose Uniform Neutron Irradiation System (LUNIS) for Funding in CY 2024	2	2,843,280.68	0.00	2,843,280.68	122,610.16	195,715.04	605,674.64	0.00	924,199.84	122,610.16	182,096.04	108,503.84	0.00	482,310.04	1,919,633.64	0.00	431,637.00
MOOE	2	2,843,280.68	0.00	2,843,280.68	122,610.16	195,715.04	605,674.64	0.00	924,199.84	122,610.16	182,096.04	108,503.84	0.00	482,310.04	1,919,633.64	0.00	431,637.00
Uranium Atomic Source Tracking and Extent Mapping with Risk Mitigation and Engineering Intervention (UASERT) for Funding in CY 2024	2	1,625,000.00	0.00	1,625,000.00	2,051,899.28	1,778,960.04	2,182,307.67	0.00	6,013,169.97	1,239,833.28	1,126,451.44	2,173,093.19	0.00	4,539,380.89	(4,389,166.97)	201,422.09	1,272,353.99
MOOE	2	1,625,000.00	0.00	1,625,000.00	2,051,899.28	1,778,960.04	2,182,307.67	0.00	6,013,169.97	1,239,833.28	1,126,451.44	2,173,093.19	0.00	4,539,380.89	(4,389,166.97)	201,422.09	1,272,353.99
Proj 1 From-End Nuclear Materials Evacuation and Recovery (NUMER) for Funding in CY 2024 under the Nuclear Fuel Cycle (NUFC) Research Program Phase 1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proj 2 Nuclear Reactor Technology Assessment and Development (NURAD) for Funding in CY 2024 under the Nuclear Fuel Cycle (NUFC) Research Program Phase 1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proj 3 Back-End Strategy for Radioactive Waste Management (SBRAW) for Funding in CY 2024 under the Nuclear Fuel Cycle (NUFC) Research Program Phase 1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proj 4 Establishment of Nuclear Plant Simulator and Analyzer Facility for R&D and Capacity Building for the Philippines Nuclear Energy Program for Funding in CY 2024 under the Nuclear Fuel Cycle (NUFC) Research Program Phase 1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proj 5 Extraction of Radioisotopes, Rare Earth and Other Valuable Industrial Materials from Philippine Prosopisium Tailings Phase II for Funding in CY 2024 under the program Recovery of Rare Earth Elements and Eco-efective Pellets from the Philippine Prosopisium Tailings with Carbon Sequestration Potential (REELPHOS)	2	1,205,993.00	0.00	1,205,993.00	0.00	431,653.14	2,430,812.35	0.00	2,862,475.49	0.00	363,285.10	555,004.59	0.00	943,301.09	(1,655,452.49)	0.00	1,914,174.40
MOOE	2	1,205,993.00	0.00	1,205,993.00	0.00	431,653.14	2,430,812.35	0.00	2,862,475.49	0.00	363,285.10	555,004.59	0.00	943,301.09	(1,655,452.49)	0.00	1,914,174.40
Special Goals for Industry 4.0 through Testing and Calibration Education and Discovery (Goal 4) for TED- RDI Component (NHI) for Funding in CY 2024	2	5,677,896.00	0.00	5,677,896.00	641,529.80	791,749.63	1,482,561.68	0.00	2,901,941.11	641,529.80	709,153.13	894,920.36	0.00	2,243,703.29	2,775,954.89	0.00	656,237.82
MOOE	2	5,677,896.00	0.00	5,677,896.00	641,529.80	791,749.63	1,482,561.68	0.00	2,901,941.11	641,529.80	709,153.13	894,920.36	0.00	2,243,703.29	2,775,954.89	0.00	656,237.82
REINVESTMENT- Replicable Extraction of Various Valuable Elements in the Philippine Laminar Micro-Phase I	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEAT-ONE Novel Extraction of Au and Other Critical Metals from Arsenical Tailings and Longshore Core Using Organosolvants Phase I for Funding in CY 2024	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPROVED
OCT 29 2024
Assistant Regional Director
Department of Budget & Management

