



Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Nuclear Research Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 015 0000000  
 Fund Cluster : 01 - Regular Agency Fund

Source Agencies and Projects	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances			
		Approved Budget Revenue Receipts	Adjustments (Additions, Reductions, Modifications, Augmentations)	Adjusted Budget Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(7+18)	Not Yet Due and Demandable
				5=(2+3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	2	16,742,695.41	0.00	16,742,695.41	1,366,522.69	2,055,953.00	0.00	0.00	3,423,255.69	871,189.92	641,137.65	0.00	0.00	1,512,324.77	13,919,439.45	272,556.04	1,539,375.15
*PROJECT: PHILIPPINE REMEDIATION OF MINE TAILINGS (LARGE GRANT)		4,381,779.05	0.00	4,381,779.05	673,792.63	694,546.59	0.00	0.00	1,368,341.21	575,542.59	432,669.69	0.00	0.00	1,008,211.28	3,013,437.84	60,559.04	289,573.89
MOOE	2	4,381,779.05	0.00	4,381,779.05	673,792.63	694,546.59	0.00	0.00	1,368,341.21	575,542.59	432,669.69	0.00	0.00	1,008,211.28	3,013,437.84	60,559.04	289,573.89
APPLICATION OF IONOMETALLURGY FOR RECOVERY AND EXTRACTION OF COPPER FROM COPPER ORE AND ARTISANAL COPPER-DOL TAILINGS (MOOE)	2	4,599,142.40	0.00	4,599,142.40	212,000.00	452,840.09	0.00	0.00	664,840.09	0.00	83,409.29	0.00	0.00	83,409.29	4,334,302.31	212,000.00	389,430.80
*MICRO-SCALE CONTINUOUS EXTRACTION SYSTEM FOR THE RECOVERY OF ANION FROM PHILIPPINE WET PHOSPHORIC ACID	2	1,232,206.80	0.00	1,232,206.80	480,500.33	609,574.53	0.00	0.00	1,390,074.65	296,644.33	125,059.87	0.00	0.00	420,704.20	(-157,697.89)	0.00	669,370.46
MOOE	2	1,232,206.80	0.00	1,232,206.80	480,500.33	609,574.53	0.00	0.00	1,390,074.65	296,644.33	125,059.87	0.00	0.00	420,704.20	(-157,697.89)	0.00	669,370.46
*STRENGTHENED WASTEWATER TREATMENT OF NUTRIENT POLLUTANTS USING ENVIRONMENT-FRIENDLY SOLUTIONS FROM RADIATION TECHNOLOGY (STEP NUTRIENT)	2	3,440,970.30	0.00	3,440,970.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440,970.30	0.00	0.00
MOOE	2	3,440,970.30	0.00	3,440,970.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440,970.30	0.00	0.00
YEAR 2 PROJECT FUND OF "MICRO-SCALE CONTINUOUS EXTRACTION SYSTEM FOR THE RECOVERY OF URANIUM FROM PHILIPPINE WET MOOE	2	2,638,596.66	0.00	2,638,596.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638,596.66	0.00	0.00
MOOE	2	2,638,596.66	0.00	2,638,596.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638,596.66	0.00	0.00
GRAND TOTAL		35,733,032.69	0.00	35,733,032.69	5,028,599.54	5,789,294.92	0.00	0.00	10,817,894.46	3,214,450.01	3,353,899.05	0.00	0.00	6,568,356.06	24,915,138.43	876,540.93	3,345,317.47
Ps		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		35,733,032.69	0.00	35,733,032.69	5,028,599.54	5,789,294.92	0.00	0.00	10,817,894.46	3,214,450.01	3,353,899.05	0.00	0.00	6,568,356.06	24,915,138.43	876,540.93	3,345,317.47
OO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:  
  
 KENNY BRIAN D. BACULIOT  
 OIC, Accounting Section  
 Date: 2/22/24

Certified Correct:  
  
 BERNARD M. DELARA  
 Head Budget Section  
 Date:

Recommending Approval By:  
  
 GERALDO G. CONISE  
 Chief FAD  
 Date:

Approved By:  
  
 CARLO MARICULLA  
 Director  
 Date:

X  
 Inter Agency Fund Transfer  
 Grants and Donations (less than 12 months)