

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending March 31, 2024

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code : 19 015 0000000
 (UACS)
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Inter Agency Fund Transfer
 Grants and Donations (less than 12 months)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances		
		3 Approved Budgeted Revenue	4 Adjustments (Reductions, Modifications, Augmentations)	5=(3+4) Adjusted Budgeted Revenue	6 1st Quarter Ending March 31	7 2nd Quarter Ending June 30	8 3rd Quarter Ending September 30	9 4th Quarter Ending December 31	10=(6+7+8+9) Total	11 1st Quarter Ending March 31	12 2nd Quarter Ending June 30	13 3rd Quarter Ending September 30	14 4th Quarter Ending December 31	15=(11+12+13+14) Total	16=(5-10) Unutilized Budget	17 Unpaid Obligations (10-15)=(17+18) Due and Demandable
Department of Science and Technology (DOST)		12,277,796.45	0.00	12,277,796.45	2,679,539.98	0.00	0.00	0.00	2,679,539.98	1,803,299.05	0.00	0.00	1,803,299.05	9,598,256.47	876,240.93	0.00
Offices of the Secretary		2,896,875.00	0.00	2,896,875.00	1,246,992.26	0.00	0.00	0.00	1,246,992.26	1,045,570.17	0.00	0.00	1,045,570.17	1,649,892.74	201,422.09	0.00
Central Office		2,896,875.00	0.00	2,896,875.00	1,246,992.26	0.00	0.00	0.00	1,246,992.26	1,045,570.17	0.00	0.00	1,045,570.17	1,649,892.74	201,422.09	0.00
¹¹ Irradiated Aquablocks Biofilm Carriers (I-ABC) for funding in CY 2024 under the program, "ACCELERATED R&D PROGRAM OR CAPACITY BUILDING OF RESEARCH AND DEVELOPMENT INSTITUTIONS AND INDUSTRIAL COMPETITIVENESS COLLABORATIVE RESEARCH AND DEVELOPMENT TO LEVERAGE PHILIPPINE ECONOMY (GRADLE)		1,271,875.00	0.00	1,271,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,875.00	0.00	0.00
MOOE	2	1,271,875.00	0.00	1,271,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,875.00	0.00	0.00
¹² Luzon Arsenic Source Tracking and Extent Mapping with Risk Mitigation and Engineering Intervention (LASER) ¹³ for funding in CY 2024		1,525,000.00	0.00	1,525,000.00	1,246,992.26	0.00	0.00	0.00	1,246,992.26	1,045,570.17	0.00	0.00	1,045,570.17	378,007.74	201,422.09	0.00
JE	2	1,525,000.00	0.00	1,525,000.00	1,246,992.26	0.00	0.00	0.00	1,246,992.26	1,045,570.17	0.00	0.00	1,045,570.17	378,007.74	201,422.09	0.00
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		0.00	0.00	0.00	676,590.38	0.00	0.00	0.00	676,590.38	274,327.58	0.00	0.00	274,327.58	(676,590.38)	402,262.80	0.00
Supporting Cyanotoxin Risk Assessment Through Nuclear and Isotopic Techniques for Food Safety and Water Quality Management of Freshwater Lake Systems		0.00	0.00	0.00	676,590.38	0.00	0.00	0.00	676,590.38	274,327.58	0.00	0.00	274,327.58	(676,590.38)	402,262.80	0.00
MOOE	2	0.00	0.00	0.00	676,590.38	0.00	0.00	0.00	676,590.38	274,327.58	0.00	0.00	274,327.58	(676,590.38)	402,262.80	0.00


Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	9,380,921.45	0.00	9,380,921.45	755,957.34	0.00	0.00	0.00	0.00	0.00	0.00	755,957.34	483,401.30	0.00	0.00	0.00	0.00	483,401.30	8,624,964.11	272,556.04	0.00
APPLICATION OF IONOMETALLURGY FOR RECOVERY AND EXTRACTION OF COPPER FROM COPPER ORE AND ARTISANAL COPPER-GOLD TAILINGS (I-REACT)	4,999,142.40	0.00	4,999,142.40	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,787,142.40	212,000.00	0.00
MOOE	4,999,142.40	0.00	4,999,142.40	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,787,142.40	212,000.00	0.00
"PROMT: PHILIPPINE REMEDIATION OF MINE TAILINGS (LARGE GRANT)	4,381,779.05	0.00	4,381,779.05	543,957.34	0.00	0.00	0.00	0.00	0.00	0.00	543,957.34	483,401.30	0.00	0.00	0.00	0.00	483,401.30	3,837,921.71	60,556.04	0.00
MOOE	4,381,779.05	0.00	4,381,779.05	543,957.34	0.00	0.00	0.00	0.00	0.00	0.00	543,957.34	483,401.30	0.00	0.00	0.00	0.00	483,401.30	3,837,921.71	60,556.04	0.00
GRAND TOTAL	12,277,796.45	0.00	12,277,796.45	2,679,539.98	0.00	0.00	0.00	0.00	0.00	0.00	2,679,539.98	1,803,299.05	0.00	0.00	0.00	0.00	1,803,299.05	9,598,256.47	876,240.93	0.00
MOOE	12,277,796.45	0.00	12,277,796.45	2,679,539.98	0.00	0.00	0.00	0.00	0.00	0.00	2,679,539.98	1,803,299.05	0.00	0.00	0.00	0.00	1,803,299.05	9,598,256.47	876,240.93	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

 SYLVIA ANNE B. BANZUELO
 Head, Accounting Section
 Date: 4/24/24

Certified Correct:

 BERNARD M. DE LARA
 Head, Budget Section
 Date:

Recommending Approval By:

 GERALD D. CONISE
 Chief FAD
 Date:

Approved By:

 CARLO J. ARCILLA
 Director
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