

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**

*(for Implementing Agency use only)*

**As at the Quarter Ending December 31, 2023**

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Nuclear Research Institute  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 015 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	<b>Inter Agency Fund Transfer</b>
	<b>Grants and Donations (Less than 12 months)</b>

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>Department of Science and Technology (DOST)</b>		<b>107,703,672.90</b>	<b>0.00</b>	<b>107,703,672.90</b>	<b>3,015,678.53</b>	<b>8,452,085.13</b>	<b>12,244,189.12</b>	<b>35,501,752.07</b>	<b>59,213,704.85</b>	<b>1,186,589.49</b>	<b>7,150,708.62</b>	<b>8,036,212.33</b>	<b>10,431,743.06</b>	<b>26,805,253.50</b>	<b>48,489,968.05</b>	<b>2,106,186.14</b>	<b>30,302,265.21</b>
Philippine Council for Industry, Energy and Emerging Technology Research		107,703,672.90	0.00	107,703,672.90	3,015,678.53	8,452,085.13	12,244,189.12	35,501,752.07	59,213,704.85	1,186,589.49	7,150,708.62	8,036,212.33	10,431,743.06	26,805,253.50	48,489,968.05	2,106,186.14	30,302,265.21
< not applicable >		107,703,672.90	0.00	107,703,672.90	3,015,678.53	8,452,085.13	12,244,189.12	35,501,752.07	59,213,704.85	1,186,589.49	7,150,708.62	8,036,212.33	10,431,743.06	26,805,253.50	48,489,968.05	2,106,186.14	30,302,265.21
"Establishment of the PRR-1 Subcritical Assembly for training, education and Research (SATER)" for funding in CY 2023 under the "Science, Technology and Innovations for Productivity and Competitiveness Program."		1,932,254.06	0.00	1,932,254.06	146,997.75	473,292.01	296,638.12	1,237,914.95	2,154,842.83	0.00	546,645.01	354,171.87	757,640.92	1,658,457.80	(-222,588.77)	77,544.75	418,840.28
MOOE	2	1,932,254.06	0.00	1,932,254.06	146,997.75	473,292.01	296,638.12	1,237,914.95	2,154,842.83	0.00	546,645.01	354,171.87	757,640.92	1,658,457.80	(-222,588.77)	77,544.75	418,840.28
"Hydrogen Seep: Sustainable Rock Derived Energy Exploration in the Philippines", for funding in CY 2023		6,142,046.90	0.00	6,142,046.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,142,046.90	0.00	0.00
MOOE	2	6,142,046.90	0.00	6,142,046.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,142,046.90	0.00	0.00
"Low-dase Uniform Neutron Irradication System (LUNIS), for funding in CY 2023		2,145,968.65	0.00	2,145,968.65	0.00	81,460.62	2,539,421.07	995,567.38	3,616,449.07	0.00	81,460.62	334,433.81	808,056.32	1,223,950.75	(-1,470,480.42)	0.00	2,392,498.32
MOOE	2	2,145,968.65	0.00	2,145,968.65	0.00	81,460.62	2,539,421.07	995,567.38	3,616,449.07	0.00	81,460.62	334,433.81	808,056.32	1,223,950.75	(-1,470,480.42)	0.00	2,392,498.32
"Low-dase Uniform Neutron Irradication System (LUNIS), for funding in CY 2023		2,165,000.00	0.00	2,165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,000.00	0.00	0.00
MOOE	2	2,165,000.00	0.00	2,165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,000.00	0.00	0.00
"Luzon Arsenic Source Tracing and Extent Mapping with Risk Mitigation and Engineering Intervention (LASER)", for funding in CY 2023		8,496,131.70	0.00	8,496,131.70	0.00	0.00	129,785.37	987,309.34	1,117,094.71	0.00	0.00	129,785.37	766,489.13	896,274.50	7,379,036.99	0.00	220,820.21
MOOE	2	8,496,131.70	0.00	8,496,131.70	0.00	0.00	129,785.37	987,309.34	1,117,094.71	0.00	0.00	129,785.37	766,489.13	896,274.50	7,379,036.99	0.00	220,820.21
"Proj. 1: Complementing Conventional Techniques with Isotope Techniques with Isotope Techniques to Detect Inorganic Fertilizer Application and Haram Ingredients in Food Production" , for funding in CY 2023 under the :Food Authenticity and Traceability Using Isotope Techniques Program."		3,538,476.93	0.00	3,538,476.93	41,177.96	984,646.07	481,004.02	470,904.68	1,977,732.73	0.00	710,985.09	717,482.96	482,264.68	1,910,732.73	1,560,744.20	314,838.94	(-247,838.94)
MOOE	2	3,538,476.93	0.00	3,538,476.93	41,177.96	984,646.07	481,004.02	470,904.68	1,977,732.73	0.00	710,985.09	717,482.96	482,264.68	1,910,732.73	1,560,744.20	314,838.94	(-247,838.94)
"Proj. 2. Adulteration Detection and Fingerprinting of Philippines Honey Using Stable Isotopes (Phase 2)" , for funding in CY 2023 under the : Food Authenticity and Traceability Using Isotope Techniques Program."		3,864,008.20	0.00	3,864,008.20	40,000.00	937,369.46	799,836.48	655,811.26	2,433,017.20	40,000.00	736,237.46	829,624.48	408,542.26	2,014,404.20	1,430,991.00	201,132.00	217,481.00
MOOE	2	3,864,008.20	0.00	3,864,008.20	40,000.00	937,369.46	799,836.48	655,811.26	2,433,017.20	40,000.00	736,237.46	829,624.48	408,542.26	2,014,404.20	1,430,991.00	201,132.00	217,481.00

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1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
"Proj. 3 Tracing the Geographic Origin of Philippines Carabao Mango Through Chemolotopic Fingerprinting" , for funding in CY 2023 under the :Food Authenticity and Traceability Using Isotope Techniques Program."		3,289,764.83	0.00	3,289,764.83	63,253.00	592,113.15	795,340.63	3,201,184.84	4,651,891.62	50,000.00	524,535.15	576,687.46	772,697.36	1,923,919.97	(-1,362,126.79)	(-434,204.15)	3,162,175.80
MOOE	2	3,289,764.83	0.00	3,289,764.83	63,253.00	592,113.15	795,340.63	3,201,184.84	4,651,891.62	50,000.00	524,535.15	576,687.46	772,697.36	1,923,919.97	(-1,362,126.79)	(-434,204.15)	3,162,175.80
"Smarter Onelab for Industry 4.0 Through Testing and Calibration, Education, and Discover (OneLab for TED)- RDIs Component (PNRI)" for funding in CY 2023		40,705,000.00	0.00	40,705,000.00	0.00	915,431.00	0.00	20,946,792.08	21,862,223.08	0.00	0.00	0.00	788,276.00	788,276.00	18,842,776.92	915,431.00	20,158,516.08
MOOE	2	40,705,000.00	0.00	40,705,000.00	0.00	915,431.00	0.00	20,946,792.08	21,862,223.08	0.00	0.00	0.00	788,276.00	788,276.00	18,842,776.92	915,431.00	20,158,516.08
"Smarter Onelab for Industry 4.0 Through Testing and Calibration, Education, and Discovery (OneLab for TED)-RDs Component (PNRI)		5,677,896.00	0.00	5,677,896.00	5,550.00	2,227,500.13	1,367,510.29	1,627,882.60	5,228,443.02	0.00	1,365,385.13	902,228.02	1,908,147.81	4,175,760.96	449,452.98	867,665.00	185,017.06
MOOE	2	5,677,896.00	0.00	5,677,896.00	5,550.00	2,227,500.13	1,367,510.29	1,627,882.60	5,228,443.02	0.00	1,365,385.13	902,228.02	1,908,147.81	4,175,760.96	449,452.98	867,665.00	185,017.06
Payment relative to the hosting of the Forthcoming visit to the Philippines of International Atomic Energy Agency (IAEA) Director-General Rafael Mariano Grossi on 31 January 2023 - 02 February 2023.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for operational expenses of the project, "Building Capabilities and Partnerships for Enhanced National Development and Utilization of Nuclear S&T (NST) Applications and Showcasing the Philippines' NST Research Breakthroughs at the International Atomic Energy Agency (IAEA) 67th General Conference", for funding in CY 2023, per attached supporting documents.		685,600.00	0.00	685,600.00	0.00	0.00	0.00	673,340.00	673,340.00	0.00	0.00	0.00	673,340.00	673,340.00	12,260.00	0.00	0.00
MOOE	2	685,600.00	0.00	685,600.00	0.00	0.00	0.00	673,340.00	673,340.00	0.00	0.00	0.00	673,340.00	673,340.00	12,260.00	0.00	0.00
To obligate the operational expenses of the project "REVIVE PH: Responsible Extraction of Various Valuable Elements in the Philippine Laterite Deposits (Phase I)", for funding in CY 2023, per attached supporting documents.		2,405,488.80	0.00	2,405,488.80	1,502,819.96	1,135,522.44	1,370,763.28	1,416,995.09	5,426,100.77	531,054.71	1,782,761.97	1,221,544.81	1,113,201.80	4,648,563.29	(-3,020,611.97)	34,169.55	743,367.93
MOOE	2	2,405,488.80	0.00	2,405,488.80	1,502,819.96	1,135,522.44	1,370,763.28	1,416,995.09	5,426,100.77	531,054.71	1,782,761.97	1,221,544.81	1,113,201.80	4,648,563.29	(-3,020,611.97)	34,169.55	743,367.93
"Proj.1. Extraction of Radionuclides, RareEasrth s and Other Valuable Industrial Elements from Philippines Phosphogypsum Tailings: Phase II" for funding in CY 2023 under the program, " Recovery of Rare Eeart Elements and Eco-Effective Filling Materail for Phosphogypsum Repurposing with Carbon Seqestration Potential (REE4PHOS Program)"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEVELOPMENT AND APPLICATION OF STERILE INSECT TECHNIQUE FOR THE CONTROL OF DENGUE MOSQUITO, AEDES AEGYPTI		2,550,000.00	0.00	2,550,000.00	0.00	108,780.52	718,135.05	541,500.65	1,368,416.22	108,780.52	239,014.19	0.00	513,776.96	861,571.67	1,181,583.78	0.00	506,844.55
MOOE	2	2,550,000.00	0.00	2,550,000.00	0.00	108,780.52	718,135.05	541,500.65	1,368,416.22	108,780.52	239,014.19	0.00	513,776.96	861,571.67	1,181,583.78	0.00	506,844.55

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1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
STEP UP WITH THE SEED (SCIENCE AND TECHNOLOGY ENHANCEMENT PROJECT FOR UPGRADING OF POTENTIALS WITH SKILLS ENHANCEMENT TOWARDS ENTREPRENEURIAL-MINDSET DEVELOPMENT): RAISING THE TRANSFER POTENTIALS OF HEALTH TECHNOLOGIES OF THE PHILIPPINE NUCLEAR RESEARCH INSTITUTE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MICRO-SCALE CONTINUOUS EXTRACTION SYSTEM FOR THE RECOVERY OF URANIUM FROM PHILIPPINE WET PHOSPHORIC ACID		4,928,827.20	0.00	4,928,827.20	0.00	164,120.00	1,582,065.91	1,332,009.84	3,078,195.75	0.00	25,000.00	399,806.76	476,950.49	901,757.25	1,850,631.45	63,040.00	2,113,398.50
MOOE	2	4,928,827.20	0.00	4,928,827.20	0.00	164,120.00	1,582,065.91	1,332,009.84	3,078,195.75	0.00	25,000.00	399,806.76	476,950.49	901,757.25	1,850,631.45	63,040.00	2,113,398.50
POST-RADIATION REACTIVE EXTRUSION OF PLASTIC WASTE (PREX PLASTIC)		14,758,669.30	0.00	14,758,669.30	0.00	0.00	951,070.18	490,749.34	1,441,819.52	0.00	0.00	939,070.18	341,419.37	1,280,489.55	13,316,849.78	0.00	161,329.97
MOOE	2	14,758,669.30	0.00	14,758,669.30	0.00	0.00	951,070.18	490,749.34	1,441,819.52	0.00	0.00	939,070.18	341,419.37	1,280,489.55	13,316,849.78	0.00	161,329.97
PROMT: PHILIPPINE REMEDIATION OF MINE TAILINGS (LARGE GRANT)		855,790.92	0.00	855,790.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,790.92	0.00	0.00
MOOE	2	855,790.92	0.00	855,790.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,790.92	0.00	0.00
PROMT: PHILIPPINE REMEDIATION OF MINE TAILINGS (LARGE GRANT)		3,423,163.68	0.00	3,423,163.68	844,332.58	831,849.73	1,212,618.72	923,790.02	3,812,591.05	456,754.26	1,138,684.00	1,270,165.33	620,939.96	3,486,543.55	(-389,427.37)	66,569.05	259,478.45
MOOE	2	3,423,163.68	0.00	3,423,163.68	844,332.58	831,849.73	1,212,618.72	923,790.02	3,812,591.05	456,754.26	1,138,684.00	1,270,165.33	620,939.96	3,486,543.55	(-389,427.37)	66,569.05	259,478.45
YDROLOGICAL CHARACTERIZATION OF BORACAY ISLAND'S GROUNDWATER SYSTEM AND NABOAY WATERSHED USING ISOTOPE TECHNIQUES		139,585.73	0.00	139,585.73	371,547.28	0.00	0.00	0.00	371,547.28	0.00	0.00	361,211.28	0.00	361,211.28	(-231,961.55)	0.00	10,336.00
MOOE	2	139,585.73	0.00	139,585.73	371,547.28	0.00	0.00	0.00	371,547.28	0.00	0.00	361,211.28	0.00	361,211.28	(-231,961.55)	0.00	10,336.00
<b>GRAND TOTAL</b>		<b>107,703,672.90</b>	<b>0.00</b>	<b>107,703,672.90</b>	<b>3,015,678.53</b>	<b>8,452,085.13</b>	<b>12,244,189.12</b>	<b>35,501,752.07</b>	<b>59,213,704.85</b>	<b>1,186,589.49</b>	<b>7,150,708.62</b>	<b>8,036,212.33</b>	<b>10,431,743.06</b>	<b>26,805,253.50</b>	<b>48,489,968.05</b>	<b>2,106,186.14</b>	<b>30,302,265.21</b>
<b>PS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MOOE</b>		<b>107,703,672.90</b>	<b>0.00</b>	<b>107,703,672.90</b>	<b>3,015,678.53</b>	<b>8,452,085.13</b>	<b>12,244,189.12</b>	<b>12,244,189.12</b>	<b>59,213,704.85</b>	<b>1,186,589.49</b>	<b>7,150,708.62</b>	<b>8,036,212.33</b>	<b>10,431,743.06</b>	<b>26,805,253.50</b>	<b>48,489,968.05</b>	<b>2,106,186.14</b>	<b>30,302,265.21</b>
<b>CO</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186,589.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Certified Correct:**  
 \_\_\_\_\_  
 Date:

**Certified Correct:**  
 \_\_\_\_\_  
 Date:

**Recommending Approval By:**  
 \_\_\_\_\_  
 Date:

**Approved By:**  
 \_\_\_\_\_  
 Date: