

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
 Agency : Philippine Nuclear Research Institute
 Operating Unit : N/A
 Organization Code (UACS) : 190150000000
 Report Status :

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																	
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year	
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
Continuing Appropriation - Unobligated Allotment																						
MOOE																						
CO																						
TOTAL PROGRAM, PS																						
MOOE																						
CO																						
TOTAL NCA PROGRAM		1,034,954	55,963	978,991	24,580	24,660	24,660	73,900	82,302	27,760	21,849	131,911	116,402	26,264	26,624	169,290	163,292	36,187	43,607	243,086	618,187	
PS		208,363	14,633	193,730	14,054	14,054	14,054	42,162	15,587	23,260	14,849	53,696	15,595	14,054	14,054	43,703	14,450	24,355	15,364	54,169	193,730	
MOOE		181,601	9,080	172,521	5,606	10,606	10,606	26,818	51,485	4,500	7,000	62,985	10,000	12,210	12,570	34,780	24,013	11,832	12,093	47,938	172,521	
CO		644,990	32,250	612,740	4,920	0	0	4,920	15,230	0	0	15,230	90,807	0	0	90,807	124,829	0	16,150	140,979	251,936	
IV. TAX REMITTANCE ADVICE			55,963		1,616	1,620	1,620	4,856	4,689	1,994	1,490	8,173	6,483	1,705	1,724	9,912	8,925	2,463	2,644	14,032	36,973	
PS			14,633		1,062	1,062	1,062	3,186	1,177	1,757	1,122	4,056	1,178	1,062	1,062	3,302	1,091	1,840	1,158	4,089	14,633	
MOOE			9,080		295	558	558	1,411	2,710	237	368	3,315	526	643	662	1,831	1,264	623	636	2,523	9,080	
CO			32,250		259	0	0	259	802	0	0	802	4,779	0	0	4,779	6,570	0	850	7,420	13,260	
VI. TOTAL DISBURSEMENT PROGRAM		1,034,954	55,963	978,991	26,196	26,280	26,280	78,756	86,991	29,754	23,339	140,084	122,885	27,969	28,348	179,202	172,217	38,650	46,251	257,118	655,160	
PS		208,363	14,633	193,730	15,116	15,116	15,116	45,348	16,764	25,017	15,971	57,752	16,773	15,116	15,116	47,005	15,541	26,195	16,522	58,258	208,363	
MOOE		181,601	9,080	172,521	5,901	11,164	11,164	28,229	54,195	4,737	7,368	66,300	10,526	12,853	13,232	36,611	25,277	12,455	12,729	50,461	181,601	
CO		644,990	32,250	612,740	5,179	0	0	5,179	16,032	0	0	16,032	95,586	0	0	95,586	131,399	0	17,000	148,399	265,196	

Prepared By:	In Coordination With:	Approved By:
 BERNARD M. DE LARA Budget Officer Date: 10/Nov/2023	 SYLVA ANNE B. BANZUELO OIC, Accounting Section Date: 10/Nov/2023	 CARLO A. ARCILLA, Ph. D. Agency Head Date: 10/Nov/2023