


FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
 Agency : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 015 000000

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		450,652	26,576	424,076	19,079	29,579	20,579	69,237	69,438	33,956	22,701	126,095	24,579	31,239	31,579	87,397	64,010	44,513	32,824	141,347	424,076
A. Fiscal Year's (FY) Budget		450,652	26,576	424,076	19,079	29,579	20,579	69,237	69,438	33,956	22,701	126,095	24,579	31,239	31,579	87,397	64,010	44,513	32,824	141,347	424,076
New GAA		436,557	26,576	409,981	17,904	28,404	19,404	65,712	68,263	32,781	21,526	122,570	23,404	30,064	30,404	83,872	62,835	43,338	31,654	137,827	409,981
COMPREHENSIVE RELEASE		436,557	26,576	409,981	17,904	28,404	19,404	65,712	68,263	32,781	21,526	122,570	23,404	30,064	30,404	83,872	62,835	43,338	31,654	137,827	409,981
Specific Budgets of National Government Agencies	1 01 101	436,557	26,576	409,981	17,904	28,404	19,404	65,712	68,263	32,781	21,526	122,570	23,404	30,064	30,404	83,872	62,835	43,338	31,654	137,827	409,981
PS		204,469	14,971	189,498	13,404	13,404	13,404	40,212	14,778	24,281	14,726	53,785	13,404	14,064	13,404	40,872	13,404	24,338	16,887	54,629	189,498
MOOE		146,412	7,321	139,091	4,500	5,000	6,000	15,500	51,485	4,500	4,500	60,485	5,000	6,000	7,000	18,000	23,013	10,000	12,093	45,106	139,091
CO		85,676	4,284	81,392	0	10,000	0	10,000	2,000	4,000	2,300	8,300	5,000	10,000	10,000	25,000	26,418	9,000	2,674	38,092	81,392
Automatic Appropriation		14,095	0	14,095	1,175	1,175	1,175	3,525	1,175	1,175	1,175	3,525	1,175	1,175	1,175	3,525	1,175	1,175	1,170	3,520	14,095
Retirement and Life Insurance Premiums	1 04 102	14,095	0	14,095	1,175	1,175	1,175	3,525	1,175	1,175	1,175	3,525	1,175	1,175	1,175	3,525	1,175	1,175	1,170	3,520	14,095
PS		14,095	0	14,095	1,175	1,175	1,175	3,525	1,175	1,175	1,175	3,525	1,175	1,175	1,175	3,525	1,175	1,175	1,170	3,520	14,095
TOTAL NCA PROGRAM		450,652	26,576	424,076	19,079	29,579	20,579	69,237	69,438	33,956	22,701	126,095	24,579	31,239	31,579	87,397	64,010	44,513	32,824	141,347	424,076
PS		218,564	14,971	203,593	14,579	14,579	14,579	43,737	15,953	25,456	15,901	57,310	14,579	15,239	14,579	44,397	14,579	25,513	18,057	58,149	203,593
MOOE		146,412	7,321	139,091	4,500	5,000	6,000	15,500	51,485	4,500	4,500	60,485	5,000	6,000	7,000	18,000	23,013	10,000	12,093	45,106	139,091
CO		85,676	4,284	81,392	0	10,000	0	10,000	2,000	4,000	2,300	8,300	5,000	10,000	10,000	25,000	26,418	9,000	2,674	38,092	81,392
IV. TAX REMITTANCE ADVICE		0	26,576	26,576	1,309	1,861	1,388	4,558	3,988	2,320	1,527	7,835	1,598	1,963	1,966	5,527	3,673	2,876	2,107	8,656	26,576
PS		0	14,971	14,971	1,072	1,072	1,072	3,216	1,173	1,872	1,169	4,214	1,072	1,121	1,072	3,265	1,072	1,876	1,328	4,276	14,971
MOOE		0	7,321	7,321	237	263	316	816	2,710	237	237	3,184	263	316	368	947	1,211	526	637	2,374	7,321
CO		0	4,284	4,284	0	526	0	526	105	211	121	437	263	526	526	1,315	1,390	474	142	2,006	4,284
V. TOTAL DISBURSEMENT PROGRAM		450,652	26,576	424,076	20,388	31,440	21,967	73,795	73,426	36,276	24,228	133,930	26,177	33,202	33,545	92,924	67,683	47,389	34,931	150,003	450,652
PS		218,564	14,971	203,593	15,651	15,651	15,651	46,953	17,126	27,328	17,070	61,524	15,651	16,360	15,651	47,662	15,651	27,389	19,385	62,425	218,564
MOOE		146,412	7,321	139,091	4,737	5,263	6,316	16,316	54,195	4,737	4,737	63,669	5,263	6,316	7,368	18,947	24,224	10,526	12,730	47,480	146,412
CO		85,676	4,284	81,392	0	10,526	0	10,526	2,105	4,211	2,421	8,737	5,263	10,526	10,526	26,315	27,808	9,474	2,816	40,098	85,676

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