

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 461,557,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 78,112,000	P 89,394,000	P	167,506,000
Support to Operations		13,619,000	12,374,000	25,993,000
Operations	<u>126,357,000</u>	<u>50,420,000</u>		<u>176,777,000</u>
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	45,782,000	12,233,000		58,015,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	58,430,000	37,275,000		95,705,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	<u>22,145,000</u>	<u>912,000</u>		<u>23,057,000</u>
Total, Regular Program(s)	<u>204,469,000</u>	<u>153,433,000</u>	<u>12,374,000</u>	<u>370,276,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>5,605,000</u>	<u>85,676,000</u>	<u>91,281,000</u>
Total, Project(s)		<u>5,605,000</u>	<u>85,676,000</u>	<u>91,281,000</u>
TOTAL NEW APPROPRIATIONS	P <u>204,469,000</u>	P <u>159,038,000</u>	P <u>98,050,000</u>	P <u>461,557,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,452,000 P	89,213,000 P		P 162,665,000
Human Resource Development		181,000		181,000
Administration of Personnel Benefits	4,660,000			4,660,000
Sub-total, General Administration and Support	78,112,000	89,394,000		167,506,000
Support to Operations				
Nuclear and Radiation Facilities Utilization		75,000		75,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		836,000		836,000
Nuclear Power Program in support to Presidential Issuances and Relevant Laws		12,708,000	12,374,000	25,082,000
Sub-total, Support to Operations		13,619,000	12,374,000	25,993,000
Operations				
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	45,782,000	12,233,000		58,015,000
Nuclear Research Technology Development and Application	45,782,000	12,233,000		58,015,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	58,430,000	37,275,000		95,705,000
Nuclear and Allied Services	40,252,000	35,536,000		75,788,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	18,178,000	1,739,000		19,917,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,145,000	912,000		23,057,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	22,145,000	912,000		23,057,000
Sub-total, Operations	126,357,000	50,420,000		176,777,000
Total, Regular Program(s)	204,469,000	153,433,000	12,374,000	370,276,000

PROJECTS

Locally-Funded Projects

Upgrading of ARC Building		14,676,000	14,676,000
Capacity Building to Utilize the Philippine Research Reactor - I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	518,000	21,000,000	21,518,000
Establishment of a Two-Storey Radiation Protection Services Facility	3,130,000		3,130,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,806,000		1,806,000
Development of a Web-based Office Information Management System	151,000		151,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		50,000,000	50,000,000
Sub-total, Locally-Funded Projects	5,605,000	85,676,000	91,281,000
Total, Project(s)	5,605,000	85,676,000	91,281,000
TOTAL NEW APPROPRIATIONS	P 204,469,000	P 159,038,000	P 98,050,000
			P 461,557,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

117,469

Total Permanent Positions

117,469

Other Compensation Common to All

Personnel Economic Relief Allowance

5,496

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

1,374

Mid-Year Bonus - Civilian

9,789

Year End Bonus

9,789

Cash Gift

1,145

Productivity Enhancement Incentive

1,145

Total Other Compensation Common to All

30,274

GENERAL APPROPRIATIONS ACT, FY 2023

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	48,200
Anniversary Bonus - Civilian	<u>660</u>
Total Other Compensation for Specific Groups	<u>48,860</u>
Other Benefits	
PAG-IBIG Contributions	275
PhilHealth Contributions	2,566
Employees Compensation Insurance Premiums	275
Loyalty Award	90
Terminal Leave	<u>4,660</u>
Total Other Benefits	<u>7,866</u>
Total Personnel Services	<u>204,469</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,726
Training and Scholarship Expenses	312
Supplies and Materials Expenses	38,961
Utility Expenses	22,168
Communication Expenses	5,130
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,200
General Services	10,300
Repairs and Maintenance	12,485
Taxes, Insurance Premiums and Other Fees	3,499
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,064
Transportation and Delivery Expenses	871
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	972
Other Maintenance and Operating Expenses	<u>433</u>
Total Maintenance and Other Operating Expenses	<u>159,038</u>
Total Current Operating Expenditures	<u>363,507</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	66,676
Machinery and Equipment Outlay	<u>31,374</u>
Total Capital Outlays	<u>98,050</u>
TOTAL NEW APPROPRIATIONS	<u><u>461,557</u></u>