

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2025

Comments on audit  
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Date 7/28/25 mgk  
9:15 AM



Department : Department of Science and Technology (DOST)  
Agency/Entity : Philippine Nuclear Research Institute  
Operating Unit : < not applicable >  
Organization Code (UACS) : 19 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM</b>	<b>3101000000000000</b>												
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies													
Outcome Indicator(s)													
1. Number of partnerships with public and private stakeholders and international organizations		15	15	15	15	15	15	15			15	-	
2. Amount of revenue generated from partnerships		5,000,000	20,000,000	20,000,000	15,000,000	60,000,000	13,430,776.00	39,566,884.27			39,566,884.27	20,433,115.73	
Output Indicator(s)													
1. Percentage of technologies transferred within the expected timeframe		-	-	-	100.00%	100.00% [1/1]	-	-			-	-	
2. Percentage of projects implemented within the approved timeframe		100.00%	100.00%	100.00%	100.00%	100.00% [36/36]	100.00% [36/36]	100.00% [36/36]			100.00%	0.00%	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved		-	-	-	100.00%	100.00% [2/2]	-	-			-	-	
<b>NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM</b>	<b>3102000000000000</b>												
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies													
Outcome Indicator(s)													
1. Percentage of clients that rate the technology transfer as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96% (23/24)	100.00% (6/6)	100.00% (10/10)			100.00%	4.00%	
2. Percentage of clients who rate the technical services as satisfactory or better		99.00%	99.00%	99.00%	99.00%	99% (1,580/1,600)	100.00% (1,104/1,104)	100.00% (2,192 / 2,192)			100.00%	1.00%	
Output Indicator(s)													
1. Number of knowledge/technologies diffused		6	7	7	2	22	8	17			17	5	
2. Number of technologies transferred/commercialized through technology transfer agreement		-	-	-	1	1	-	-			-	-	
3. Number of technical services rendered by sector		16,480	16,520	16,520	16,480	66,000	21,330	38,382			38,382	27,618	
<b>NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM</b>	<b>3201000000000000</b>												



Department : Department of Science and Technology (DOST)  
Agency/Entity : Philippine Nuclear Research Institute  
Operating Unit : < not applicable >  
Organization Code (UACS) : 19 015 0000000

Submission on Audit  
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials													
Outcome Indicator(s)													
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system		100.00%	100.00%	100.00%	100.00%	100% [54/54]	100.00% [80/80]	100.00% [168 / 168]			100.00%	0.00%	
2. Percentage benefit incidence of satisfactory regulatory issuances		100.00%	100.00%	100.00%	100.00%	100% [85/85]	100.00% [4/4]	100.00% [9 / 9]			100.00%	0.00%	
3. Percentage of compliance to regulatory standards		90.00%	90.00%	90.00%	90.00%	90% [420/462]	99.37% [(474-3)/474]	98.95% [(474 - 5) / 474]			98.95%	8.95%	
Output Indicator(s)													
1. Number of regulations, guides, notices, bulletins or associated documents issued		1	2	2	2	7	1	3			3	4	
2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years		15.00%	15.00%	15.00%	15.00%	15% [70/467]	4.14% (22/531)	7.20% [37 / 514]			7.20%	7.80%	
3. Number of nuclear security/safeguards and regulatory activities implemented		2	2	3	2	9	2	5			5	4	

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