QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Nuclear Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies													
Outcome Indicator(s)													
1. Number of partnerships with public and private		15	15	15	15	15	15				15	-	
stakeholders and international organizations													
2. Amount of revenue generated from partnerships		5,000,000	20,000,000	20,000,000	15,000,000	60,000,000	13,430,776.00				13,430,776.00	46,569,224.00	
Output Indicator(s)													
1. Percentage of technologies transferred within the		-	-	-	100.00%	100.00% [1/1]	-				-	-	Target to be met in the 4th Quarter
expected timeframe													
2. Percentage of projects implemented within the		100.00%	100.00%	100.00%	100.00%	100.00% [36/36]	100.00% [36/36]				100.00%	0.00%	
approved timeframe													
3. Percentage of projects completed which are published		-	-	-	100.00%	100.00% [2/2]	-				-	-	Target to be met in the 4th Quarter
in peer-reviewed journals, presented in national													
and/or international conferences, and/or IP													
filed or approved													
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	310200000000000												
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies													
Outcome Indicator(s)													
1. Percentage of clients that rate the technology		96.00%	96.00%	96.00%	96.00%	96% (23/24)	100.00% (6/6)				100.00%	4.00%	
transfer as satisfactory or better													
2. Percentage of clients who rate the technical		99.00%	99.00%	99.00%	99.00%	99% (1,580/1,600)	100.00% (1,104/1,104)				100.00%	1.00%	
services as satisfactory or better													
Output Indicator(s)													
1. Number of knowledge/technologies diffused		6	7	7	2	22	8				8	14	
2. Number of technologies transferred/commercialized		-	-	-	1	1	-				-	-	Target to be met in the 4th Quarter
through technology transfer agreement													
3. Number of technical services rendered by sector		16,480	16,520	16,520	16,480	66,000	21,330				21,330	44,670	
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	320100000000000												
OO : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials													

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator(s)													
1. Percentage benefit incidence of satisfactory		100.00%	100.00%	100.00%	100.00%	100% [54/54]	100.00% [80/80]				100.00%	0.00%	
implementation of safeguards agreement and													
physical security system													
2. Percentage benefit incidence of satisfactory		100.00%	100.00%	100.00%	100.00%	100% [85/85]	100.00% [4/4]				100.00%	0.00%	
regulatory issuances													
3. Percentage of compliance to regulatory		90.00%	90.00%	90.00%	90.00%	90% [420/462]	99.37% [(474-3)/474]				99.37%	9.37%	
standards													
Output Indicator(s)													
1. Number of regulations, guides, notices, bulletins or		1	2	2	2	7	1				1	6	
associated documents issued													
2. Number of violation of regulations detected over the		15.00%	15.00%	15.00%	15.00%	15% [70/467]	4.14% (22/531)				4.14%	10.86%	For this peculiar KOPI of PNRI, a value equal to or lower---not higher---than the target is the objective. In the context of nuclear safety, a low
last five (5) years as a percentage of the average													percentage of violations against regulatory standards indicates the effectiveness of the nuclear oversight. Computing for the
number of licenses and permits issued over the last													accomplishment rate of this KOPI is thus reversed.accomplishment rate of this KOPI is thus reversed.
five (5) years													
3. Number of nuclear security/safeguards and		2	2	3	2	9	2				2	7	
regulatory activities implemented													

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