


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024


Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Nuclear Research Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies													
Outcome Indicator(s)													
1. Number of partnerships with public and private stakeholders and international organizations		15	15	15	15	15	15				15	-	All existing partnerships were maintained during the quarter
2. Amount of revenue generated from partnerships		6,100,000	12,600,000	12,600,000	10,200,000	41,500,000	8,426,892.00				8,426,892.00	33,073,108.00	Existing partnerships generated additional revenue during the quarter
Output Indicator(s)													
1. Percentage of technologies transferred within the expected timeframe		-	-	-	100.00%	100.00%	-				-	-	Target to be met in the 4th Quarter
2. Percentage of projects implemented within the approved timeframe		100.00%	100.00%	100.00%	100.00%	100.00%	100.00% (35/35)				100%	0.00%	Target for the quarter has been accomplished
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved		-	-	-	100.00%	100.00%	-				-	-	Target to be met in the 4th Quarter
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies													
Outcome Indicator(s)													
1. Percentage of clients that rate the technology transfer as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	100.00% (5/5)				100.00%	4.00%	Target for the quarter has been accomplished
2. Percentage of clients who rate the technical services as satisfactory or better		99.00%	99.00%	99.00%	99.00%	99.00%	100.00% (644/644)				100.00%	1.00%	Target for the quarter has been accomplished
Output Indicator(s)													
1. Number of knowledge/technologies diffused		6	7	7	2	22	10				10	12	New client requests for technology diffusion programs were rendered, which yielded results that exceeded the target for the quarter
2. Number of technologies transferred/commercialized through technology transfer agreement		-	-	-	1	1	-				-	-	Target to be met in the 4th Quarter
3. Number of technical services rendered by sector		16,480	16,520	16,520	16,480	66,000	16,082				16,082	49,918	Client requests for technical services fell a little short to meet the target for the quarter
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	3201000000000000												
OO : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials													
Outcome Indicator(s)													
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system		100.00%	100.00%	100.00%	100.00%	100.00%	100.00% (101/101)				100%	0.00%	Target for the quarter has been accomplished
2. Percentage benefit incidence of satisfactory regulatory issuances		100.00%	100.00%	100.00%	100.00%	100.00%	100.00% (6/6)				100%	0.00%	Target for the quarter has been accomplished
3. Percentage of compliance to regulatory standards		90.00%	90.00%	90.00%	90.00%	90.00%	99.31% [(463-3)/436]				99.31%	9.31%	Strict oversight in inspection of facilities helped achieve better compliance with regulatory standards

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of regulations, guides, notices, bulletins or associated documents issued		1	2	2	2	7	1				1	6	Target for the quarter has been accomplished
2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years		15.00%	15.00%	15.00%	15.00%	15.00%	4.15% (21/506)				4.15%	10.85%	Similar to achieving LOW crime rates, this indicator aims to achieve a value equal to or LOWER than the target as a measure of the effectiveness of nuclear regulatory inspection and enforcement
3. Number of nuclear security/safeguards and regulatory activities implemented		2	2	3	2	9	2				2	7	Target for the quarter has been accomplished

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